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PROVINCE OF ALBERTA

ESTIMATES

OF

REVENUE AND AMOUNTS TO BE VOTED

FOR THE

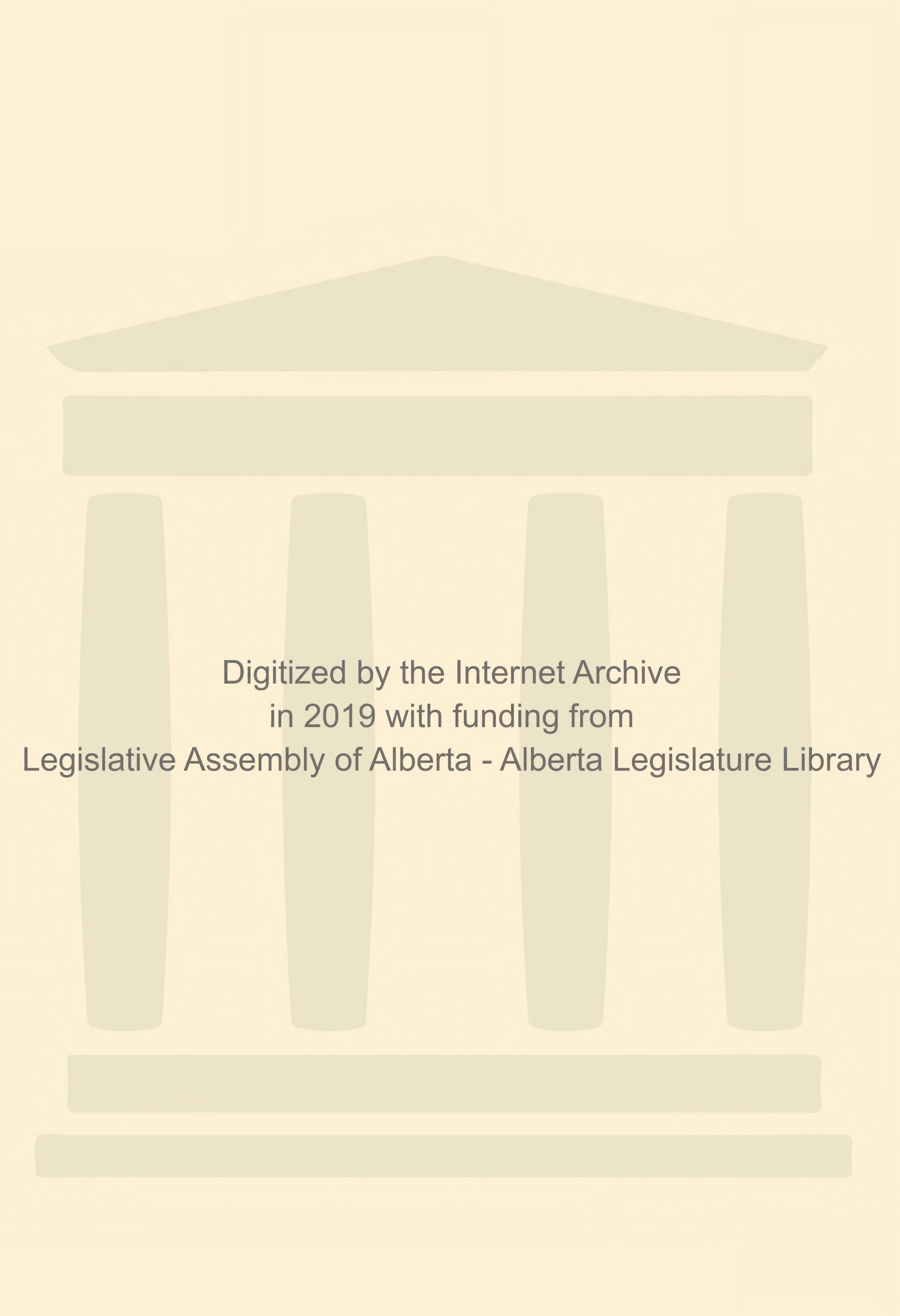
PUBLIC SERVICE OF ALBERTA

FOR THE

FISCAL YEAR

APRIL 1st, 1954, to MARCH 31st, 1955

EDMONTON:
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PROVINCE OF ALBERTA

ESTIMATES FOR THE FISCAL YEAR 1954-55

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PROVINCE OF ALBERTA

CONSOLIDATED STATEMENT OF ESTIMATED REVENUE AND EXPENDITURE, INCOME AND CAPITAL ACCOUNTS FOR THE FISCAL YEARS 1954-55 AND 1953-54

PARTICULARS	1954-55	1953-54	Increase or Decrease*
GENERAL REVENUE FUND			
REVENUE:			
Ordinary	\$151,973,865.00	\$133,053,160.00	\$18,920,705.00
Capital	5,341,600.00	5,315,000.00	26,600.00
	<u>\$157,315,465.00</u>	<u>\$138,368,160.00</u>	<u>\$18,947,305.00</u>
EXPENDITURE:			
Ordinary	\$ 99,612,957.00	\$ 85,418,345.00	\$14,194,612.00
Capital	57,336,755.00	52,539,785.00	4,796,970.00
	<u>\$156,949,712.00</u>	<u>\$137,958,130.00</u>	<u>\$18,991,582.00</u>
Surplus	\$ 365,753.00	\$ 410,030.00	\$ 44,277.00*

ALBERTA GOVERNMENT TELEPHONES

REVENUE:			
Ordinary	\$ 13,550,860.00	\$ 11,077,500.00	\$ 2,473,360.00
Capital	8,000,000.00	8,000,000.00	.....
	<u>\$ 21,550,860.00</u>	<u>\$ 19,077,500.00</u>	<u>\$ 2,473,360.00</u>
EXPENDITURE:			
Ordinary	\$ 11,883,570.00	\$ 10,376,230.00	\$ 1,507,340.00
Capital	9,667,290.00	8,701,270.00	966,020.00
	<u>\$ 21,550,860.00</u>	<u>\$ 19,077,500.00</u>	<u>\$ 2,473,360.00</u>

SUMMARY OF AMOUNTS TO BE VOTED UNDER THE APPROPRIATION ACT

GENERAL REVENUE FUND:			
Chargeable to Income Account	\$ 99,612,957.00	\$ 85,418,345.00	\$14,194,612.00
Chargeable to Capital Account	57,336,755.00	52,539,785.00	4,796,970.00
	<u>\$156,949,712.00</u>	<u>\$137,958,130.00</u>	<u>\$18,991,582.00</u>
ALBERTA GOVERNMENT TELEPHONES:			
Chargeable to Income Account	\$ 11,883,570.00	\$ 10,376,230.00	\$ 1,507,340.00
Chargeable to Capital Account	9,667,290.00	8,701,270.00	966,020.00
	<u>\$ 21,550,860.00</u>	<u>\$ 19,077,500.00</u>	<u>\$ 2,473,360.00</u>
AMOUNT TO BE VOTED UNDER SECTION 4 OF THE APPROPRIATION ACT, 1954:			
Chargeable to Income Account	\$111,496,527.00	\$ 95,794,575.00	\$15,701,952.00
Chargeable to Capital Account	67,004,045.00	61,241,055.00	5,762,990.00
	<u>\$178,500,572.00</u>	<u>\$157,035,630.00</u>	<u>\$21,464,942.00</u>

SUMMARY OF ESTIMATED CASH REQUIREMENTS— GENERAL REVENUE FUND

FUNDS REQUIRED:			
Total Estimated Expenditures	\$156,949,712.00	\$137,958,130.00	\$18,991,582.00
Net Statutory Payments	48,000,000.00	36,125,000.00	11,875,000.00
	<u>\$204,949,712.00</u>	<u>\$174,083,130.00</u>	<u>\$30,866,582.00</u>
SOURCE OF FUNDS:			
Total Estimated Revenues	\$157,315,465.00	\$138,368,160.00	\$18,947,305.00
Amount to be provided from Accumulated Surpluses	47,634,247.00	35,714,970.00	11,919,277.00
	<u>\$204,949,712.00</u>	<u>\$174,083,130.00</u>	<u>\$30,866,582.00</u>

PROVINCE OF ALBERTA

COMPARATIVE STATEMENT OF ESTIMATED REVENUE AND EXPENDITURE BY DEPARTMENTS, FOR THE FISCAL YEARS 1954-55 AND 1953-54

INCOME ACCOUNT

PARTICULARS	1954-55	1953-54	Increase or Decrease*
REVENUE			
Executive Council	\$ 997,100.00	\$ 963,000.00	\$ 34,100.00
Legislation	11,065.00	11,065.00	.....
Agricultural Department	421,700.00	412,295.00	9,405.00
Agriculture Department (Water Resources Branch)	80,000.00	60,000.00	20,000.00
Attorney General's Department	2,901,500.00	2,560,900.00	340,600.00
Education Department	257,400.00	223,000.00	34,400.00
Municipal Affairs Department	24,000.00	53,000.00	29,000.00*
Provincial Secretary's Department	24,653,800.00	20,689,000.00	3,964,800.00
Public Health Department	1,238,600.00	1,267,750.00	29,150.00*
Public Works Department	275,100.00	270,100.00	5,000.00
Treasury Department—Government of Canada Subsidies	2,150,000.00	2,135,000.00	15,000.00
Treasury Department—Tax Agreement	31,000,000.00	28,000,000.00	3,000,000.00
Treasury Department	21,807,300.00	19,491,500.00	2,315,800.00
Industries and Labour Department	265,100.00	229,250.00	35,850.00
Economic Affairs Department	4,000.00	4,000.00	.....
Lands and Forests Department	5,155,000.00	5,300,000.00	145,000.00*
Mines and Minerals Department	55,252,000.00	46,432,000.00	8,820,000.00
Highways Department	5,480,200.00	4,951,300.00	528,900.00
TOTAL REVENUE	\$151,973,865.00	\$133,053,160.00	\$18,920,705.00

EXPENDITURE

Public Debt Service Charges	\$1,990,880.00	\$2,068,580.00	\$ 77,700.00*
Executive Council	1,353,495.00	1,147,140.00	206,355.00
Legislation	598,895.00	452,035.00	146,860.00
Agriculture Department	2,404,565.00	2,232,125.00	172,440.00
Agriculture Department (Water Resources Branch)	129,240.00	133,340.00	4,100.00*
Attorney General's Department	3,420,150.00	3,004,115.00	416,035.00
Education Department	22,338,110.00	18,648,130.00	3,689,980.00
Municipal Affairs Department	861,660.00	822,150.00	39,510.00
Provincial Secretary's Department	741,310.00	669,800.00	71,510.00
Public Health Department	18,204,200.00	15,627,400.00	2,576,800.00
Public Works Department	3,554,787.00	2,987,730.00	567,057.00
Railways and Telephones Department (Railways Branch)	22,520.00	22,530.00	10.00*
Treasury Department	10,815,055.00	9,647,008.00	1,168,047.00
Industries and Labour Department	1,039,240.00	939,930.00	99,310.00
Public Welfare Department	8,967,745.00	7,320,090.00	1,647,655.00
Canadian Vocational Training	437,845.00	409,467.00	28,378.00
Economic Affairs Department	561,850.00	555,690.00	6,160.00
Lands and Forests Department	3,309,550.00	3,157,775.00	151,775.00
Mines and Minerals Department	1,028,495.00	891,870.00	136,625.00
Highways Department	15,119,365.00	12,034,440.00	3,084,925.00
TOTAL ORDINARY EXPENDITURE	\$96,898,957.00	\$82,771,345.00	\$14,127,612.00
Debt Retirement	2,714,000.00	2,647,000.00	67,000.00
TOTAL EXPENDITURE	\$99,612,957.00	\$85,418,345.00	\$14,194,612.00

PROVINCE OF ALBERTA

COMPARATIVE STATEMENT OF ESTIMATED RECEIPTS AND PAYMENTS, BY DEPARTMENTS, FOR THE FISCAL YEARS 1954-55 AND 1953-54

CAPITAL ACCOUNT

PARTICULARS	1954-55	1953-54	Increase or Decrease*
RECEIPTS			
Agriculture Department	\$ 40,000.00	\$ 115,000.00	\$ 75,000.00*
Agriculture Department (Water Resources Branch)	91,100.00	232,200.00	141,100.00*
Municipal Affairs Department	12,000.00	12,000.00	.....
Public Works Department	5,500.00	4,500.00	1,000.00
Treasury Department	2,007,000.00	1,627,300.00	379,700.00
Lands and Forests Department	165,000.00	161,000.00	4,000.00
Highways Department	3,021,000.00	3,163,000.00	142,000.00*
TOTAL RECEIPTS	\$5,341,600.00	\$5,315,000.00	\$ 26,600.00

PAYMENTS

Agriculture Department	\$ 80,000.00	\$ 90,000.00	\$ 10,000.00*
Agriculture Department (Agricultural Relief)	6,000.00	6,000.00	.....
Agriculture Department (Water Resources Branch)	4,432,940.00	4,620,025.00	187,085.00*
Education Department	20,000.00	.....	20,000.00
Public Works Department	10,767,985.00	6,636,000.00	4,131,985.00
Treasury Department	25,000.00	5,025,000.00	5,000,000.00*
Lands and Forests Department	119,000.00	200,740.00	81,740.00*
Mines and Minerals Department	25,000.00	10,000.00	15,000.00
Highways Department	41,860,830.00	35,952,020.00	5,908,810.00
TOTAL PAYMENTS	\$57,336,755.00	\$52,539,785.00	\$4,796,970.00

DETAILED ESTIMATES OF REVENUE OF THE PROVINCE OF ALBERTA

FOR THE FISCAL YEAR 1954-1955

INCOME ACCOUNT

DETAILS	Estimates for the Fiscal Year 1954-55	Estimates for the Fiscal Year 1953-54	Increase or Decrease*
EXECUTIVE COUNCIL			
Pension Fund	\$ 997,100.00	\$ 963,000.00	\$ 34,100.00
LEGISLATION			
Provincial Auditor's Office fees	\$ 10,000.00	\$ 10,000.00	.....
Certified copies of Bills	10.00	10.00	.....
Library membership fees and fines	50.00	50.00	.....
Private Bills, fees	1,000.00	1,000.00	.....
Sale of Synopsis of Legislation	5.00	5.00	.....
TOTAL: LEGISLATION, INCOME ACCOUNT	\$ 11,065.00	\$ 11,065.00	.....
AGRICULTURE DEPARTMENT			
Agricultural Schools Act	\$ 130,000.00	\$ 130,000.00	.....
Alberta Live Stock and Live Stock Products Act:			
Live Stock Dealers' Licenses	1,200.00	1,400.00	\$ 200.00*
Poultry Licenses	3,000.00	3,300.00	300.00*
Bacteriological Service	1,700.00	2,000.00	300.00*
Brands Act:			
Brand Books	500.00	100.00	400.00
Brand Fees	9,000.00	9,500.00	500.00*
Cheese Starter Service, Sale of Culture	150.00	175.00	25.00*
Cow Testing Fees	225.00	175.00	50.00
Dairymen's Act:			
Creamery Licenses	650.00	520.00	130.00
Cream Graders' and Testers' Licenses	600.00	550.00	50.00
Cream Grading Service Charge	16,000.00	16,000.00	.....
Government of Canada:			
Subvention re Field Crops	2,100.00	1,500.00	600.00
Frozen Food Locker Act	3,200.00	3,200.00	.....
Fur Farm Licenses	6,000.00	6,000.00	.....
Horticultural Station at Brooks	6,000.00	3,000.00	3,000.00
Miscellaneous	2,500.00	2,500.00	.....
Poultry, Blood Testing	20,000.00	20,000.00	.....
Poultry, Miscellaneous	250.00	250.00	.....
Provincial Farms	45,000.00	45,000.00	.....
Sale of Eggs	10,000.00	10,000.00	.....
Sale of Estray Animals	750.00	750.00	.....
Sale of Poultry	12,000.00	12,000.00	.....
Sale of Seed Cleaning Equipment	15,000.00	10,000.00	5,000.00
Stock Inspection Act:			
Butchers' and Hide Dealers' Licenses.....	875.00	875.00	.....
Fees	70,000.00	70,000.00	.....
Trading Activities:			
Sales of Seed—Surplus	500.00	3,500.00	3,000.00*
Sales of Sodium Chlorate	54,000.00	45,000.00	9,000.00
Forage Seed Projects	500.00	5,000.00	4,500.00*
Sale of Automobiles	10,000.00	10,000.00	.....
TOTAL: AGRICULTURE DEPARTMENT, INCOME ACCOUNT	\$ 421,700.00	\$ 412,295.00	\$ 9,405.00
AGRICULTURE DEPARTMENT (Water Resources Branch)			
Ice Permits and License Fees for Water Diversions and Water Power Rentals.....	\$ 80,000.00	\$ 60,000.00	\$ 20,000.00

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1954-55	Estimates for the Fiscal Year 1953-54	Increase or Decrease*
ATTORNEY GENERAL'S DEPARTMENT			
Bowden Institution	\$ 12,000.00	\$ 10,000.00	\$ 2,000.00
Clerks of Court Act	235,000.00	230,000.00	5,000.00
Commissioners for Oaths Act	12,000.00	12,000.00	.....
Confiscated Money and Sale of Confiscated Goods	1,000.00	900.00	100.00
Debtors' Assistance Act	500.00	500.00	.....
Estreated Bail	8,000.00	5,000.00	3,000.00
Forfeited Appeal Costs	50.00	50.00	.....
Juvenile Offenders' Branch	13,000.00	10,000.00	3,000.00
Land Titles Act:			
Assurance Fund	200,000.00	200,000.00	.....
Increment Tax	850,000.00	700,000.00	150,000.00
Registration Fees, etc.	600,000.00	600,000.00	.....
Magistrates and Justices Act	70,000.00	60,000.00	10,000.00
Miscellaneous	250.00	250.00	.....
Notaries Public Act	1,000.00	1,000.00	.....
Outstanding Cheques	50.00	50.00	.....
Police Costs	5,000.00	5,000.00	.....
Private Detectives Act	250.00	250.00	.....
Provincial Gaol, Fort Saskatchewan	19,000.00	19,000.00	.....
Provincial Gaol, Lethbridge	25,000.00	25,000.00	.....
Public Trustee Act:			
Consolidated Fund and Special Reserve			
Fund Fees	12,000.00	12,000.00	.....
Fees and Earnings	125,000.00	110,000.00	15,000.00
Reimbursement of Postage Expenses	1,500.00	1,500.00	.....
Unclaimed Balances of Estates	2,500.00	2,500.00	.....
Reimbursement of Committal Expenses,			
Mental Diseases Act	7,000.00	5,000.00	2,000.00
Sheriff's Act	60,000.00	50,000.00	10,000.00
Small Debt Court Fees	1,000.00	500.00	500.00
Solicitors' Earnings and Reimbursements	5,000.00	5,000.00	.....
Statutes Fines:			
Dominion	230,000.00	150,000.00	80,000.00
Provincial	390,000.00	320,000.00	70,000.00
Succession Duties Act	15,000.00	25,000.00	10,000.00*
Unclaimed Suitors' Money	400.00	400.00	.....
TOTAL: ATTORNEY GENERAL'S DEPARTMENT, INCOME ACCOUNT	\$2,901,500.00	\$2,560,900.00	\$ 340,600.00

EDUCATION DEPARTMENT			
Audio-Visual Aids	\$ 7,200.00	\$ 5,800.00	\$ 1,400.00
Appeal Fees	800.00	700.00	100.00
Correspondence Course Fees	85,000.00	80,000.00	5,000.00
Examination Fees	72,000.00	68,000.00	4,000.00
Red Deer Grade XII Summer School	5,000.00	4,200.00	800.00
Sale of Materials	19,000.00	14,000.00	5,000.00
Sale of School Acts	11,000.00	6,000.00	5,000.00
Teachers' Certificates	1,600.00	1,800.00	200.00*
Technical School Fees	50,000.00	38,000.00	12,000.00
Transcripts	3,500.00	3,000.00	500.00
Miscellaneous	2,300.00	1,500.00	800.00
TOTAL: EDUCATION DEPARTMENT, INCOME ACCOUNT	\$ 257,400.00	\$ 223,000.00	\$ 34,400.00

MUNICIPAL AFFAIRS DEPARTMENT			
Assessments	\$ 15,000.00	\$ 20,000.00	\$ 5,000.00*
Educational Tax Act: General .....	.....	20,000.00	20,000.00*
Town Planning Branch	6,000.00	12,000.00	6,000.00*
Miscellaneous	3,000.00	1,000.00	2,000.00
TOTAL: MUNICIPAL AFFAIRS DEPARTMENT, INCOME ACCOUNT	\$ 24,000.00	\$ 53,000.00	\$ 29,000.00*

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1954-55	Estimates for the Fiscal Year 1953-54	Increase or Decrease*
PROVINCIAL SECRETARY'S DEPARTMENT			
Alberta Insurance Act:			
Agents' License Fees	\$ 47,200.00	\$ 45,000.00	\$ 2,200.00
Companies License Fees	128,000.00	123,000.00	5,000.00
Amusements Act:			
Amusement Tax	1,100,000.00	850,000.00	250,000.00
Pari-Mutuel Tax	350,000.00	315,000.00	35,000.00
Censorship Fees	37,500.00	37,000.00	500.00
License Fees	22,000.00	22,000.00	.....
Moving Picture Operators' License Fees....	2,000.00	2,000.00	.....
Change of Name Act	3,500.00	3,000.00	500.00
Companies Act:			
Alberta Companies	150,000.00	195,000.00	45,000.00*
Foreign Companies	40,000.00	40,000.00	.....
Extracts, Searches, etc.	5,000.00	5,000.00	.....
Fire Prevention Act	40,000.00	40,000.00	.....
The Fuel Oil Tax Act:			
Tax (less commissions)	19,000,000.00	16,000,000.00	3,000,000.00
Lightning Rod Act, Licenses	300.00	200.00	100.00
Miscellaneous	1,200.00	1,200.00	.....
Miscellaneous Registrations	1,200.00	1,200.00	.....
Real Estate Agents' Licensing Act	11,500.00	9,000.00	2,500.00
Trust Companies Act	100.00	100.00	.....
Vehicles and Highway Traffic Act:			
Dealers' Plates	42,000.00	42,000.00	.....
Drivers' Licenses	350,000.00	330,000.00	20,000.00
Miscellaneous Revenue	7,000.00	5,000.00	2,000.00
Owners' Certificates	3,200,000.00	2,550,000.00	650,000.00
Transfer Fees	60,000.00	35,000.00	25,000.00
Professional Acts	300.00	300.00	.....
Vehicle Approval Certificates	24,000.00	20,000.00	4,000.00
Registration Fees	31,000.00	18,000.00	13,000.00
TOTAL: PROVINCIAL SECRETARY'S DEPARTMENT, INCOME ACCOUNT	\$24,653,800.00	\$20,689,000.00	\$3,964,800.00

PUBLIC HEALTH DEPARTMENT

Institutions:

Mental Hospital, Claresholm:

Patients' Maintenance Charges	\$ 11,000.00	\$ 11,000.00	.....
Services and Supplies to Staff	3,500.00	3,500.00	.....
Miscellaneous	500.00	500.00	.....

Mental Hospital, Oliver:

Patients' Maintenance Charges	195,000.00	194,000.00	\$ 1,000.00
Services and Supplies to Staff	20,000.00	17,000.00	3,000.00
Miscellaneous	1,200.00	1,200.00	.....

Mental Hospital, Ponoka:

Patients' Maintenance Charges	250,000.00	220,000.00	30,000.00
Rentals	11,000.00	11,000.00	.....
Services and Supplies to Staff	55,000.00	55,000.00	.....
Miscellaneous	5,000.00	5,000.00	.....

Mental Hospital, Raymond:

Patients' Maintenance Charges	17,000.00	12,000.00	5,000.00
Services and Supplies to Staff	500.00	500.00	.....
Miscellaneous	500.00	500.00	.....

Sanatorium, Aberhart Memorial,

Edmonton:

Patients' Maintenance Charges	32,500.00	108,200.00	75,700.00*
Services and Supplies to Staff	37,000.00	38,000.00	1,000.00*
Miscellaneous	1,500.00	1,800.00	300.00*

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1954-55	Estimates for the Fiscal Year 1953-54	Increase or Decrease*
PUBLIC HEALTH DEPARTMENT			
—Continued:			
Institutions—Continued:			
Sanatorium, Baker Memorial, Calgary:			
Patients' Maintenance Charges	\$ 75,000.00	\$ 150,000.00	\$ 75,000.00*
Services and Supplies to Staff	52,000.00	52,000.00	.....
Miscellaneous	5,000.00	4,000.00	1,000.00
Training School, Red Deer:			
Patients' Maintenance Charges	78,000.00	75,000.00	3,000.00
Services and Supplies to Staff	35,000.00	30,000.00	5,000.00
Miscellaneous	1,500.00	2,000.00	500.00*
Marriage Act	53,000.00	52,000.00	1,000.00
Miscellaneous	200.00	200.00	.....
Nursing Aides Act	1,500.00	1,500.00	.....
Oliver Farm	8,500.00	8,000.00	500.00
Plumbing Permits	4,500.00	6,000.00	1,500.00*
Ponoka Farm	7,000.00	7,000.00	.....
Private Hospitals Act	50.00	50.00	.....
Rosehaven, Camrose:			
Patients' Maintenance Charges	225,000.00	150,000.00	75,000.00
Services and Supplies to Staff	6,000.00	5,700.00	300.00
Miscellaneous	50.00	100.00	50.00*
Sale of Assets	100.00	.....	100.00
Vital Statistics Act (less commissions)	45,000.00	45,000.00	.....
TOTAL: PUBLIC HEALTH DEPARTMENT,			
INCOME ACCOUNT	\$1,238,600.00	\$1,267,750.00	\$ 29,150.00*

PUBLIC WORKS DEPARTMENT			
Charts and Plans	\$ 15,000.00	\$ 100.00	\$ 14,900.00
Edmonton Power Plant	15,000.00	.....	15,000.00
Garage Revenue	25,000.00	25,000.00	.....
Institutions:			
Bowden	2,500.00	2,500.00	.....
Gaol, Fort Saskatchewan	1,500.00	1,500.00	.....
Gaol, Lethbridge	10,000.00	8,000.00	2,000.00
Mental Hospital, Claresholm	500.00	500.00	.....
Mental Hospital, Oliver	10,000.00	10,000.00	.....
Mental Hospital, Ponoka	2,500.00	3,000.00	500.00*
Sanatorium, Calgary	2,000.00	2,000.00	.....
Training School, Red Deer	600.00	500.00	100.00
Interest on Agreements of Sale	1,000.00	1,500.00	500.00*
Rents	175,000.00	200,000.00	25,000.00*
Reimbursements—Government of Canada	12,500.00	13,500.00	1,000.00*
Sale of Material	1,000.00	1,000.00	.....
Miscellaneous	1,000.00	1,000.00	.....
TOTAL: PUBLIC WORKS DEPARTMENT,			
INCOME ACCOUNT	\$ 275,100.00	\$ 270,100.00	\$ 5,000.00

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1954-55	Estimates for the Fiscal Year 1953-54	Increase or Decrease*
TREASURY DEPARTMENT— GOVERNMENT OF CANADA			
Subsidies:			
Amount Payable Pursuant to Agreement for Transfer of Natural Resources	\$ 750,000.00	\$ 750,000.00	.....
Debt Allowance	405,000.00	405,000.00	.....
Government and Legislation	220,000.00	220,000.00	.....
Population	775,000.00	760,000.00	\$ 15,000.00
	<u>\$2,150,000.00</u>	<u>\$2,135,000.00</u>	<u>\$ 15,000.00</u>
Tax Agreement:			
Instalments Including Corporation Income Tax	\$30,000,000.00	\$27,300,000.00	\$2,700,000.00
Share of Income Tax—Public Utilities Corporations	1,000,000.00	700,000.00	300,000.00
	<u>\$31,000,000.00</u>	<u>\$28,000,000.00</u>	<u>\$3,000,000.00</u>
 TOTAL: TREASURY DEPARTMENT, GOVERNMENT OF CANADA	 <u>\$33,150,000.00</u>	 <u>\$30,135,000.00</u>	 <u>\$3,015,000.00</u>
TREASURY DEPARTMENT			
Government Liquor Control Act of Alberta...	\$15,000,000.00	\$14,000,000.00	\$1,000,000.00
Interest on:			
Advances to Alberta Government Tele- phones	691,000.00	435,000.00	256,000.00
Advances to Cities	17,600.00	18,100.00	500.00*
Advances under Municipal Capital Expen- diture Loans Act	742,000.00	.....	742,000.00
Advances Under Self-Liquidating Projects Act	370,000.00	310,000.00	60,000.00
Advances under Rural Electrification Re- volving Fund Act	140,000.00	.....	140,000.00
Bank Balances	35,000.00	70,000.00	35,000.00*
Investments (including profits)	2,520,000.00	2,500,000.00	20,000.00
Various Loans and Advances.....	12,000.00	12,000.00	.....
Queen's Printers Office:			
Advertising and Sale of Gazette	14,800.00	13,500.00	1,300.00
Sale of Statutes	4,400.00	4,000.00	400.00
Miscellaneous	100.00	100.00	.....
Outstanding Cheques	1,500.00	1,500.00	.....
Previous Years' Refunds	40,000.00	40,000.00	.....
Profits on Working Funds	10,000.00	10,000.00	.....
Public Utility Commission:			
Dairy Licenses	1,000.00	1,000.00	.....
Debenture Application Fees	12,000.00	11,000.00	1,000.00
Reimbursements:			
Milk Control Costs	18,000.00	18,000.00	.....
Tariff Fees	1,500.00	1,500.00	.....
The Securities Act	30,000.00	35,000.00	5,000.00*
School Borrowings Assistance Act	196,400.00	190,800.00	5,600.00
School Lands Fund:			
Interest on School Lands Investments	300,000.00	395,000.00	95,000.00*
Treasury Branches—Earnings and Profits	1,650,000.00	1,425,000.00	225,000.00
 TOTAL: TREASURY DEPARTMENT, INCOME ACCOUNT	 <u>\$21,807,300.00</u>	 <u>\$19,491,500.00</u>	 <u>\$2,315,800.00</u>

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1954-55	Estimates for the Fiscal Year 1953-54	Increase or Decrease*
INDUSTRIES AND LABOUR DEPARTMENT			
Apprenticeship Act	\$ 1,000.00	\$ 300.00	\$ 700.00
Billiard Room and Bowling Alley Act	19,000.00	20,000.00	1,000.00*
Boilers Act	105,000.00	84,350.00	20,650.00
Electrical Protection Act	62,000.00	40,000.00	22,000.00
Factories Act	3,800.00	3,000.00	800.00
Fuel Oil Licensing Act	4,000.00	3,500.00	500.00
Licensing of Trades and Businesses Act	40,000.00	50,000.00	10,000.00*
Public Auction Act	800.00	800.00	.....
Tradesmen's Qualification Act: Certificate Fees	7,000.00	5,000.00	2,000.00
Welding Act	18,500.00	18,000.00	500.00
Miscellaneous	300.00	300.00	.....
Reimbursements—Provincial Marketing Board	3,700.00	4,000.00	300.00*
TOTAL: INDUSTRIES AND LABOUR DEPART- MENT, INCOME ACCOUNT	\$ 265,100.00	\$ 229,250.00	\$ 35,850.00
ECONOMIC AFFAIRS DEPARTMENT			
Miscellaneous	\$ 4,000.00	\$ 4,000.00	.....
LANDS AND FORESTS DEPARTMENT			
Dominion-Provincial Forestry Agreement	\$ 74,000.00	\$ 30,000.00	\$ 44,000.00
East Slope Surface Rights	396,000.00	330,000.00	66,000.00
Fisheries Act:			
Fish Royalty	20,000.00	20,000.00	.....
Fishing Licenses	90,000.00	85,000.00	5,000.00
Miscellaneous	500.00	1,000.00	500.00*
Game Act:			
Fur Tax (less commissions)	85,000.00	90,000.00	5,000.00*
Game Licenses	300,000.00	255,000.00	45,000.00
Miscellaneous	2,000.00	2,000.00	.....
Lands and Grazing:			
Cultivation Rentals, Fees, etc.	35,000.00	25,000.00	10,000.00
General Sales: Interest	7,500.00	5,000.00	2,500.00
Grazing, Rentals, Fees, etc	300,000.00	450,000.00	150,000.00*
Hay Fees, Dues, etc.	5,000.00	6,000.00	1,000.00*
Homestead Leases, Fees, Rents, etc.	75,000.00	50,000.00	25,000.00
Miscellaneous	135,000.00	120,000.00	15,000.00
Photographic Survey	40,000.00	30,000.00	10,000.00
School Lands:			
Interest on Sales	65,000.00	50,000.00	15,000.00
Permits, Fees, Rentals, etc.	450,000.00	450,000.00	.....
Timber:			
Rentals, Fees, Dues etc.	3,000,000.00	3,250,000.00	250,000.00*
Unearned Increment Tax .....	.....	1,000.00	1,000.00*
Miscellaneous	75,000.00	50,000.00	25,000.00
TOTAL: LANDS AND FORESTS DEPARTMENT, INCOME ACCOUNT	\$5,155,000.00	\$5,300,000.00	\$ 145,000.00*

INCOME ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1954-55	Estimates for the Fiscal Year 1953-54	Increase or Decrease*
MINES AND MINERALS DEPARTMENT			
Assignment and Sub-lease Tax		\$ 100,000.00	\$ 100,000.00*
Coal Mining:			
Rentals, Fees, etc.	\$ 130,000.00	175,000.00	45,000.00*
Royalty	260,000.00	550,000.00	290,000.00*
Miscellaneous	5,000.00	5,000.00	.....
Mineral Taxation	1,000,000.00	950,000.00	50,000.00
Petroleum and Natural Gas:			
Purchase Price for Leases	18,000,000.00	13,000,000.00	5,000,000.00
Rentals, Fees, etc.	18,000,000.00	16,000,000.00	2,000,000.00
Royalties	14,000,000.00	12,500,000.00	1,500,000.00
Miscellaneous	225,000.00	100,000.00	125,000.00
School Lands:			
Purchase Price for Leases	1,000,000.00	500,000.00	500,000.00
Rentals, Fees, etc.	1,300,000.00	1,400,000.00	100,000.00*
Royalties	1,250,000.00	1,100,000.00	150,000.00
Miscellaneous	2,000.00	2,000.00	.....
Miscellaneous	80,000.00	50,000.00	30,000.00
TOTAL: MINES AND MINERALS DEPARTMENT, INCOME ACCOUNT	\$55,252,000.00	\$46,432,000.00	\$8,820,000.00
HIGHWAYS DEPARTMENT			
Highway Traffic Board:			
Buses—Certificate Fees	\$ 100.00	\$ 100.00	.....
Buses—Mileage Tax	160,000.00	160,000.00	.....
Chauffeurs' Licenses	143,000.00	130,000.00	\$ 13,000.00
Livery Fees	35,000.00	35,000.00	.....
Miscellaneous	140,000.00	125,000.00	15,000.00
Trucks and Trailers, Certificate Fees	3,000,000.00	2,700,000.00	300,000.00
Trucks and Trailers, Registration Fees	2,000,000.00	1,800,000.00	200,000.00
Rental of Equipment	200.00	200.00	.....
Sale of Material	200.00	200.00	.....
Surveys Branch:			
Approval Fees	900.00	.....	900.00
Road Allowance Leases	300.00	300.00	.....
Miscellaneous	500.00	500.00	.....
TOTAL: HIGHWAYS DEPARTMENT, INCOME ACCOUNT	\$5,480,200.00	\$4,951,300.00	\$ 528,900.00
RAILWAYS AND TELEPHONES DEPARTMENT (Telephones Branch)			
Telephone Receipts:			
Exchange Earnings	\$4,929,470.00	\$4,228,700.00	\$ 700,770.00
Rural Earnings	187,250.00	178,500.00	8,750.00
Toll Earnings	7,612,050.00	6,100,000.00	1,512,050.00
Miscellaneous Operating Revenue	813,890.00	565,300.00	248,590.00
Miscellaneous Non-Operating Revenue	8,200.00	5,000.00	3,200.00
TOTAL: RAILWAYS AND TELEPHONES DEPARTMENT (Telephones Branch), INCOME ACCOUNT	\$13,550,860.00	\$11,077,500.00	\$2,473,360.00

DETAILED ESTIMATES OF RECEIPTS
OF THE
PROVINCE OF ALBERTA
FOR THE FISCAL YEAR 1954-1955

CAPITAL ACCOUNT

DETAILS	Estimates for the Fiscal Year 1954-55	Estimates for the Fiscal Year 1953-54	Increase or Decrease*
AGRICULTURE DEPARTMENT			
Control of Agricultural Pests	\$ 5,000.00	\$ 50,000.00	\$ 45,000.00*
Sales of Seed Grain	35,000.00	65,000.00	30,000.00*
TOTAL: AGRICULTURE DEPARTMENT, CAPITAL ACCOUNT	\$ 40,000.00	\$ 115,000.00	\$ 75,000.00*

AGRICULTURE DEPARTMENT (Water Resources Branch)			
Repayment of Advances:			
Lethbridge Northern Irrigation District	\$ 15,100.00	\$ 179,700.00	\$ 164,600.00*
New West Irrigation District	1,000.00	1,500.00	500.00*
United Irrigation District	25,000.00	25,000.00	.....
St. Mary and Milk Rivers Development	50,000.00	26,000.00	24,000.00
TOTAL: AGRICULTURE DEPARTMENT, (WATER RESOURCES BRANCH) CAPITAL ACCOUNT	\$ 91,100.00	\$ 232,200.00	\$ 141,100.00*

MUNICIPAL AFFAIRS DEPARTMENT			
Agricultural Relief: Guaranteed Advances	\$ 10,000.00	\$ 10,000.00	.....
Miscellaneous	2,000.00	2,000.00	.....
TOTAL: MUNICIPAL AFFAIRS DEPARTMENT, CAPITAL ACCOUNT	\$ 12,000.00	\$ 12,000.00	.....

PUBLIC WORKS DEPARTMENT			
Agreements	\$ 1,000.00	\$ 1,000.00	.....
Sale of Materials	1,000.00	1,000.00	.....
Miscellaneous	3,500.00	2,500.00	\$ 1,000.00
TOTAL: PUBLIC WORKS DEPARTMENT, CAPITAL ACCOUNT	\$ 5,500.00	\$ 4,500.00	\$ 1,000.00

TREASURY DEPARTMENT			
Repayment of Advances:			
Alberta Government Telephones	\$ 949,000.00	\$ 722,000.00	\$ 227,000.00
Canteen Funds Board .....	.....	3,500.00	3,500.00*
Cities	47,400.00	46,800.00	600.00
Co-operative Credit Societies	5,000.00	25,000.00	20,000.00*
Self-Liquidating Projects Act	980,600.00	800,000.00	180,600.00
Miscellaneous	25,000.00	30,000.00	5,000.00*
TOTAL: TREASURY DEPARTMENT, CAPITAL ACCOUNT	\$2,007,000.00	\$1,627,300.00	\$ 379,700.00

CAPITAL ACCOUNT—Continued

DETAILS	Estimates for the Fiscal Year 1954-55	Estimates for the Fiscal Year 1953-54	Increase or Decrease*
LANDS AND FORESTS DEPARTMENT			
Crop Shares:			
Lands Under Lassiter Agreement	\$ 40,000.00	\$ 40,000.00	.....
Lands Under Mix Brothers Agreement	3,000.00	3,000.00	.....
Lands Under Peter Simonson Agreement ..	3,000.00	2,500.00	\$ 500.00
Lands Under Kenneth Waters Agreement..	1,000.00	4,000.00	3,000.00*
Lands Under Nick and Edward Johnson Agreement	500.00	500.00	.....
Dominion-Provincial Forestry Agreement	17,500.00	71,000.00	53,500.00*
Land Sales Principal	100,000.00	40,000.00	60,000.00
TOTAL: LANDS AND FORESTS DEPARTMENT, CAPITAL ACCOUNT	\$ 165,000.00	\$ 161,000.00	\$ 4,000.00

HIGHWAYS DEPARTMENT			
GOVERNMENT OF CANADA:			
Trans-Canada Highway	\$3,000,000.00	\$3,150,000.00	\$ 150,000.00*
Sale of Materials	15,000.00	1,000.00	14,000.00
Surveys and Compensation for Lands	5,500.00	11,000.00	5,500.00*
Miscellaneous	500.00	1,000.00	500.00*
TOTAL: HIGHWAYS DEPARTMENT, CAPITAL ACCOUNT	\$3,021,000.00	\$3,163,000.00	\$ 142,000.00*

RAILWAYS AND TELEPHONES DEPARTMENT (Telephones Branch)			
Proceeds of Loans	\$8,000,000.00	\$8,000,000.00	.....

DETAILED ESTIMATES OF EXPENDITURE
OF THE
PROVINCE OF ALBERTA
FOR THE FISCAL YEAR 1954-55

INCOME ACCOUNT

I.—PUBLIC DEBT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1954-55	Estimates for the Fiscal Year 1953-54	Increase or Decrease*
1. FUNDED DEBT:				
(a) <i>Interest—</i>				
	Debentures, Stock and Treasury Bills	\$2,436,000.00	\$2,522,000.00	\$ 86,000.00*
(b) <i>Expenses—</i>				
	American Exchange		\$ 100.00	\$ 100.00*
	Commission	\$ 4,000.00	4,000.00	.....
	General	1,000.00	1,900.00	900.00*
		\$ 5,000.00	\$ 6,000.00	\$ 1,000.00*
	Total Appropriation No. 1	\$2,441,000.00	\$2,528,000.00	\$ 87,000.00*
	(See estimated reimbursements (1).)			
3. SAVINGS CERTIFICATES BRANCH:				
(c) Interest		\$ 6,000.00	\$ 8,000.00	\$ 2,000.00*
SUB-TOTAL		\$2,447,000.00	\$2,536,000.00	\$ 89,000.00*
Less: Estimated Reimbursements:				
(1) Alberta Government Telephones		456,120.00	467,420.00	11,300.00*
TOTAL: DEBT SERVICE CHARGES		\$1,990,880.00	\$2,068,580.00	\$ 77,700.00*
5. DEBT RETIREMENT:				
	Redemption Funded Debt	\$3,099,000.00	\$3,020,000.00	\$ 79,000.00
Less: Estimated Reimbursements:				
Alberta Government Telephones		385,000.00	373,000.00	12,000.00
	Total Appropriation No. 5	\$2,714,000.00	\$2,647,000.00	\$ 67,000.00
TOTAL: PUBLIC DEBT, INCOME ACCOUNT		\$4,704,880.00	\$4,715,580.00	\$ 10,700.00*

II.—EXECUTIVE COUNCIL

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1954-55	Estimates for the Fiscal Year 1953-54	Increase or Decrease*
21. PREMIER'S OFFICE:				
(a) <i>Salaries</i> —				
	President of Council	\$ 11,000.00	\$ 11,000.00	.....
	Secretaries (4)	13,860.00	11,940.00	\$ 1,920.00
	Messenger	2,280.00	2,040.00	240.00
	Extra Assistance	360.00	700.00	340.00*
	Cost of Living Bonus	1,650.00	3,000.00	1,350.00*
		<u>\$ 29,150.00</u>	<u>\$ 28,680.00</u>	<u>\$ 470.00</u>
(b) <i>Expenses</i> —				
	Automobile Expenses	\$ 620.00	\$ 600.00	\$ 20.00
	Printing, Stationery and Office Supplies	380.00	400.00	20.00*
	Telegrams, Telephones and Postage	850.00	850.00	.....
	General	150.00	150.00	.....
		<u>\$ 2,000.00</u>	<u>\$ 2,000.00</u>	<u>.....</u>
	Total Appropriation No. 21	<u>\$ 31,150.00</u>	<u>\$ 30,680.00</u>	<u>\$ 470.00</u>

22. EXECUTIVE COUNCIL OFFICE:

(a) <i>Salaries</i> —				
	Clerk of the Executive Council (part)....	\$ 2,970.00	\$ 2,040.00	\$ 930.00
	Clerk and Stenographer	5,760.00	4,920.00	840.00
	Extra Assistance	90.00	120.00	30.00*
	Cost of Living Bonus	660.00	1,200.00	540.00*
		<u>\$ 9,480.00</u>	<u>\$ 8,280.00</u>	<u>\$ 1,200.00</u>
(b) <i>Expenses</i> —				
	Printing, Stationery and Office Supplies	\$ 300.00	\$ 400.00	\$ 100.00*
	Travelling Expenses	11,000.00	11,000.00	.....
	General	400.00	530.00	130.00*
		<u>\$ 11,700.00</u>	<u>\$ 11,930.00</u>	<u>\$ 230.00*</u>
	Total Appropriation No. 22	<u>\$ 21,180.00</u>	<u>\$ 20,210.00</u>	<u>\$ 970.00</u>

23. LIEUTENANT GOVERNOR'S OFFICE:

(a) <i>Salaries</i> —				
	Secretary	\$ 2,640.00	\$ 2,880.00	\$ 240.00*
	Chauffeur	2,400.00	1,980.00	420.00
	Extra Assistance	70.00	120.00	50.00*
	Cost of Living Bonus	660.00	1,200.00	540.00*
		<u>\$ 5,770.00</u>	<u>\$ 6,180.00</u>	<u>\$ 410.00*</u>
(b) <i>Expenses</i> —				
	Automobile .....	.....	\$ 5,000.00	\$ 5,000.00*
	Automobile Expense	\$ 1,300.00	1,300.00	.....
	Rent	4,000.00	4,000.00	.....
	Telegrams, Telephones and Postage	500.00	500.00	.....
	Travelling Expenses	800.00	750.00	50.00
	General	1,480.00	1,400.00	80.00
		<u>\$8,080.00</u>	<u>\$12,950.00</u>	<u>\$4,870.00*</u>
	Total Appropriation No. 23	<u>\$ 13,850.00</u>	<u>\$ 19,130.00</u>	<u>\$ 5,280.00*</u>

II.—EXECUTIVE COUNCIL—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1954-55	Estimates for the Fiscal Year 1953-54	Increase or Decrease*
24.	OFFICE OF THE DIRECTOR OF PERSONNEL AND ADMINISTRATION OF THE PENSION ACT:			
(a)	<i>Salaries—</i>			
	Director	\$ 5,460.00	\$ 4,740.00	\$ 720.00
	Assistant Director	4,500.00	3,900.00	600.00
	Clerks and Stenographers (14)	25,680.00	20,580.00	5,100.00
	Extra Assistance	1,000.00	2,500.00	1,500.00*
	Cost of Living Bonus	5,610.00	9,000.00	3,390.00*
		<u>\$ 42,250.00</u>	<u>\$ 40,720.00</u>	<u>\$ 1,530.00</u>
(b)	<i>Expenses—</i>			
	Advertising	\$ 2,000.00	\$ 600.00	\$ 1,400.00
	Equipment	500.00	600.00	100.00*
	Printing, Stationery and Office Supplies	1,200.00	650.00	550.00
	Telegrams, Telephones and Postage	550.00	475.00	75.00
	Travelling Expenses	600.00	600.00	.....
	General	200.00	300.00	100.00*
		<u>\$ 5,050.00</u>	<u>\$ 3,225.00</u>	<u>\$ 1,825.00</u>
	Total Appropriation No. 24	<u>\$ 47,300.00</u>	<u>\$ 43,945.00</u>	<u>\$ 3,355.00</u>
25.	THE PUBLIC SERVICE PENSION ACT:	<u>\$ 900,000.00</u>	<u>\$ 750,000.00</u>	<u>\$ 150,000.00</u>
26.	THE ALBERTA ELECTION ACT:			
(a)	Expenditure incurred outside of office of Clerk of Executive Council and certi- fied by Returning Officers	\$ 2,500.00	\$ 2,500.00	.....
(b)	Expenditure incurred in office of Clerk of Executive Council under his immedi- ate control	500.00	500.00	.....
	Total Appropriation No. 26	<u>\$ 3,000.00</u>	<u>\$ 3,000.00</u>	<u>.....</u>
27.	RESEACH COUNCIL OF ALBERTA:			
(a)	<i>Salaries—</i>			
	Director of Research	\$ 7,860.00	\$ 7,320.00	\$ 540.00
	Engineers (9) (part)	38,120.00	22,300.00	15,820.00
	Chemists and Geologists (33) (part)	112,690.00	85,560.00	27,130.00
	Laboratory Assistants (16) (part)	27,670.00	15,755.00	11,915.00
	Clerks and Stenographers (6)	8,980.00	6,540.00	2,440.00
	Extra Assistance	1,000.00	1,000.00	.....
	Cost of Living Bonus	13,500.00	21,600.00	8,100.00*
		<u>\$ 209,820.00</u>	<u>\$ 160,075.00</u>	<u>\$ 49,745.00</u>
(b)	<i>Expenses—</i>			
	Agricultural Investigations	\$ 5,250.00	\$ 11,200.00	\$ 5,950.00*
	Clay Research	10,640.00	13,335.00	2,695.00*
	Gasoline Testing	4,080.00	3,395.00	685.00
	Geological Field Work	7,640.00	5,525.00	2,115.00
	Industrial Projects	4,200.00	3,600.00	600.00
	Laboratory Investigations	27,670.00	14,450.00	13,220.00
	Publications	3,000.00	4,000.00	1,000.00*
	Soil Surveys	12,300.00	17,275.00	4,975.00*
	General	6,030.00	6,975.00	945.00*
		<u>\$ 80,810.00</u>	<u>\$ 79,755.00</u>	<u>\$ 1,055.00</u>
	Total Appropriation No. 27	<u>\$ 290,630.00</u>	<u>\$ 239,830.00</u>	<u>\$ 50,800.00</u>
	(See estimated reimbursements (1).)			

II.—EXECUTIVE COUNCIL—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1954-55	Estimates for the Fiscal Year 1953-54	Increase or Decrease*
28.	PROVINCIAL OFFICE, OTTAWA:			
(a)	<i>Salaries—</i>			
	Agent (part)	\$ 2,000.00	\$ 2,000.00	.....
	Stenographer	2,040.00	1,740.00	\$ 300.00
	Extra Assistance	45.00	120.00	75.00*
	Cost of Living Bonus	330.00	600.00	270.00*
		<u>\$ 4,415.00</u>	<u>\$ 4,460.00</u>	<u>\$ 45.00*</u>
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies..	\$ 100.00	\$ 200.00	\$ 100.00*
	Telegrams, Telephones and Postage	225.00	250.00	25.00*
	Travelling Expenses	300.00	500.00	200.00*
	General	2,100.00	2,200.00	100.00*
		<u>\$ 2,725.00</u>	<u>\$ 3,150.00</u>	<u>\$ 425.00*</u>
	Total Appropriation No. 28	<u>\$ 7,140.00</u>	<u>\$ 7,610.00</u>	<u>\$ 470.00*</u>
29.	RETIRING GRATUITIES, CIVIL SERVANTS...	<u>\$ 15,000.00</u>	<u>\$ 15,000.00</u>	.....
30.	CIVIL SERVICE COMMISSION:			
(a)	<i>Salaries—</i>			
	Chairman and Members	\$ 7,400.00	\$ 3,875.00	\$ 3,525.00
	Stenographer	2,640.00	3,660.00	1,020.00*
	Extra Assistance	775.00	500.00	275.00
	Cost of Living Bonus	660.00	1,500.00	840.00*
		<u>\$ 11,475.00</u>	<u>\$ 9,535.00</u>	<u>\$ 1,940.00</u>
(b)	<i>Expenses—</i>			
	General	\$ 800.00	\$ 1,000.00	\$ 200.00*
	Total Appropriation No. 30	<u>\$ 12,275.00</u>	<u>\$ 10,535.00</u>	<u>\$ 1,740.00</u>
31.	OFFICE OF SPECIAL COUNSEL:			
(a)	<i>Salaries—</i>			
	Special Counsel	\$ 6,240.00	\$ 6,000.00	\$ 240.00
	Cost of Living Bonus	330.00	600.00	270.00*
		<u>\$ 6,570.00</u>	<u>\$ 6,600.00</u>	<u>\$ 30.00*</u>
(b)	<i>Expenses—</i>			
	Telegrams, Telephones and Postage	\$ 75.00	\$ 150.00	\$ 75.00*
	General	325.00	450.00	125.00*
		<u>\$ 400.00</u>	<u>\$ 600.00</u>	<u>\$ 200.00*</u>
	Total Appropriation No. 31	<u>\$ 6,970.00</u>	<u>\$ 7,200.00</u>	<u>\$ 230.00*</u>
32.	FREIGHT RATE BUREAU:	<u>\$ 10,000.00</u>	.....	<u>\$ 10,000.00</u>
SUB-TOTAL		<u>\$1,358,495.00</u>	<u>\$1,147,140.00</u>	<u>\$ 211,355.00</u>
<i>Less: Estimated Reimbursements:</i>				
(1)	Appropriation No. 27, Research Council of Alberta	\$ 5,000.00	.....	\$ 5,000.00
TOTAL: EXECUTIVE COUNCIL, INCOME ACCOUNT		<u>\$1,353,495.00</u>	<u>\$1,147,140.00</u>	<u>\$ 206,355.00</u>

III.—LEGISLATION

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1954-55	Estimates for the Fiscal Year 1953-54	Increase or Decrease*
41.	SESSIONAL:			
	Mr. Speaker's Sessional Allowance.....	\$ 2,500.00	\$ 2,000.00	\$ 500.00
	Deputy Speaker's Sessional Allowance....	1,500.00	1,000.00	500.00
	Leader of Opposition Special Allowance..	2,500.00	1,500.00	1,000.00
	Indemnity to Members (including travelling expenses)	219,600.00	175,000.00	44,600.00
	Total Appropriation No. 41	\$ 226,100.00	\$ 179,500.00	\$ 46,600.00

42. GENERAL OFFICE:

(a) Salaries—

Clerk of the Legislative Assembly (part)	\$ 2,970.00	\$ 3,420.00	\$ 450.00*
Sergeant at Arms	300.00	300.00	.....
Clerks and Stenographers (7) (part) ...	5,000.00	5,000.00	.....
Extra Assistance	2,000.00	2,000.00	.....
Cost of Living Bonus	750.00	1,500.00	750.00*
	\$ 11,020.00	\$ 12,220.00	\$ 1,200.00*

(b) Expenses—

Books and Binding	\$ 5,000.00	\$ 5,000.00	.....
Fee	1,000.00	1,000.00	.....
Printing, Stationery and Office Supplies	11,000.00	11,000.00	.....
Telegrams and Telephones	15,000.00	15,000.00	.....
Wages	2,500.00	2,500.00	.....
General	2,750.00	2,750.00	.....
	\$ 37,250.00	\$ 37,250.00	.....
Total Appropriation No. 42	\$ 48,270.00	\$ 49,470.00	\$ 1,200.00*

44. LIBRARY:

(a) Salaries—

Librarian	\$ 4,740.00	\$ 4,500.00	\$ 240.00
Clerks (3)	5,340.00	4,380.00	960.00
Extra Assistance	620.00	500.00	120.00
Cost of Living Bonus	1,200.00	2,400.00	1,200.00*
	\$ 11,900.00	\$ 11,780.00	\$ 120.00

(b) Expenses—

Books and Binding	\$ 3,000.00	\$ 2,500.00	\$ 500.00
General	1,000.00	1,000.00	.....
	\$ 4,000.00	\$ 3,500.00	\$ 500.00
Total Appropriation No. 44.....	\$ 15,900.00	\$ 15,280.00	\$ 620.00

45. AUDITOR'S OFFICE:

(a) Salaries—

Provincial Auditor	\$ 9,000.00	\$ 8,000.00	\$ 1,000.00
Assistant Provincial Auditor	7,680.00	6,600.00	1,080.00
Supervisor of Audits	5,460.00	6,300.00	840.00*
Auditor of Disbursements	5,460.00	4,500.00	960.00
Accountant	3,960.00	3,540.00	420.00
Audit Clerks (20)	56,700.00	52,380.00	4,320.00
Clerks and Stenographers (42)	77,400.00	53,580.00	23,820.00
Extra Assistance	17,480.00	16,500.00	980.00
Cost of Living Bonus	21,000.00	39,600.00	18,600.00*
	\$ 204,140.00	\$ 191,000.00	\$ 13,140.00

III.—LEGISLATION—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year. 1954-55	Estimates for the Fiscal Year 1953-54	Increase or Decrease*
45. AUDITOR'S OFFICE—Continued:				
(b) <i>Expenses</i> —				
	Equipment	\$ 5,000.00	\$ 1,000.00	\$ 4,000.00
	Printing, Stationery and Office Supplies	6,000.00	6,000.00	.....
	Public Accounts	4,200.00	4,000.00	200.00
	Travelling Expenses	5,000.00	5,000.00	.....
	General	785.00	785.00	.....
		\$ 20,985.00	\$ 16,785.00	\$ 4,200.00
	Total Appropriation No. 45	\$ 225,125.00	\$ 207,785.00	\$ 17,340.00
46. STATUTE REVISION COMMISSION:				
(a) <i>Salaries</i> —				
	Solicitor	\$ 3,960.00	.....	\$ 3,960.00
	Clerks and Stenographers (4)	7,380.00	.....	\$ 7,380.00
	Extra Assistance	310.00	.....	310.00
	Cost of Living Bonus	1,500.00	.....	1,500.00
		\$ 13,150.00	.....	\$ 13,150.00
(b) <i>Expenses</i> —				
	Printing, Stationery and Office Supplies	\$ 70,000.00	.....	\$ 70,000.00
	General	350.00	.....	350.00
		\$ 70,350.00	.....	\$ 70,350.00
	Total Appropriation No. 46	\$ 83,500.00	.....	\$ 83,500.00
	TOTAL: LEGISLATION, INCOME ACCOUNT	\$ 598,895.00	\$ 452,035.00	\$ 146,860.00

IV.—AGRICULTURE DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1954-55	Estimates for the Fiscal Year 1953-54	Increase or Decrease*
101.	MINISTER'S OFFICE:			
(a)	<i>Salaries—</i>			
	Minister	\$ 8,500.00	\$ 8,500.00	
	Secretary	2,760.00	2,400.00	\$ 360.00
	Cost of Living Bonus	330.00	600.00	270.00*
		<u>\$ 11,590.00</u>	<u>\$ 11,500.00</u>	<u>\$ 90.00</u>
(b)	<i>Expenses—</i>	\$ 1,270.00	\$ 1,270.00	
	Total Appropriation No. 101	<u>\$ 12,860.00</u>	<u>\$ 12,770.00</u>	<u>\$ 90.00</u>
102.	GENERAL OFFICE:			
(a)	<i>Salaries—</i>			
	Deputy Minister	\$ 7,860.00	\$ 7,320.00	\$ 540.00
	Secretary to Department	4,140.00	4,080.00	60.00
	Clerks and Stenographers (14)	28,500.00	22,260.00	6,240.00
	Extra Assistance	1,105.00	1,200.00	95.00*
	Cost of Living Bonus	5,280.00	9,000.00	3,720.00*
		<u>\$ 46,885.00</u>	<u>\$ 43,860.00</u>	<u>\$ 3,025.00</u>
(b)	<i>Expenses—</i>			
	Equipment	\$ 5,580.00	\$ 5,880.00	\$ 300.00*
	Printing, Stationery and Office Supplies	1,500.00	1,500.00	
	Telegrams and Telephones	400.00	400.00	
	Travelling Expenses	1,500.00	1,500.00	
	General	40.00	40.00	
		<u>\$ 9,020.00</u>	<u>\$ 9,320.00</u>	<u>\$ 300.00*</u>
	Total Appropriation No. 102	<u>\$ 55,905.00</u>	<u>\$ 53,180.00</u>	<u>\$ 2,725.00</u>
103.	AGRICULTURAL SOCIETIES ACT:			
(b)	<i>Expenses—</i>			
	Grants and Prizes	\$ 29,000.00	\$ 25,000.00	\$ 4,000.00
	General		310.00	310.00*
	Total Appropriation No. 103	<u>\$ 29,000.00</u>	<u>\$ 25,310.00</u>	<u>\$ 3,690.00</u>
104.	OFFICIAL JUDGES AT AGRICULTURAL EXHIBITIONS:			
(b)	<i>Expenses—</i>			
	Fees for Judging	\$ 500.00	\$ 500.00	
	Travelling Expenses	500.00	500.00	
	General	50.00	50.00	
	Total Appropriation No. 104	<u>\$ 1,050.00</u>	<u>\$ 1,050.00</u>	
105.	AGRICULTURAL EXTENSION BRANCH:			
1.	Administration:			
(a)	<i>Salaries—</i>			
	Director	\$ 5,700.00	\$ 4,980.00	\$ 720.00
	Extension Workers (part) (6)	14,700.00	18,350.00	3,650.00*
	Clerks and Stenographers (5)	8,460.00	8,100.00	360.00
	Extra Assistance	1,145.00	1,020.00	125.00
	Cost of Living Bonus	3,300.00	7,350.00	4,050.00*
		<u>\$ 33,305.00</u>	<u>\$ 39,800.00</u>	<u>\$ 6,495.00*</u>

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1954-55	Estimates for the Fiscal Year 1953-54	Increase or Decrease*
105. AGRICULTURAL EXTENSION BRANCH —Continued:				
1. Administration—Continued:				
(b) Expenses—				
	Automobile	\$ 1,800.00	.....	\$ 1,800.00
	Automobile Expense	1,000.00	\$ 1,000.00	.....
	Equipment	2,960.00	3,000.00	40.00*
	Master Farm Family Awards, Expenses	1,700.00	1,200.00	500.00
	Printing, Stationery and Office Supplies	2,400.00	2,400.00	.....
	Telegrams and Telephones	500.00	500.00	.....
	Travelling Expenses	4,000.00	3,500.00	500.00
	General	1,050.00	770.00	280.00
		\$ 15,410.00	\$ 12,370.00	\$ 3,040.00
		\$ 48,715.00	\$ 52,170.00	\$ 3,455.00*
2. Short Courses in Agriculture:				
(b) Expenses—				
	Advertising	\$ 1,000.00	\$ 1,000.00	.....
	Printing, Stationery and Office Supplies	300.00	500.00	\$ 200.00*
	Travelling Expenses	1,200.00	1,200.00	.....
	General	1,305.00	1,055.00	250.00
		\$ 3,805.00	\$ 3,755.00	\$ 50.00
3. Women's Extension Work:				
(a) Salaries—				
	Supervisor	\$ 4,140.00	\$ 3,720.00	\$ 420.00
	Home Economists (part) (25)	60,615.00	48,275.00	12,340.00
	Extra Assistance	1,870.00	1,870.00	.....
	Cost of Living Bonus	7,260.00	11,450.00	4,190.00*
		\$ 73,885.00	\$ 65,315.00	\$ 8,570.00
(b) Expenses—				
	Automobiles	\$ 4,800.00	\$ 2,000.00	\$ 2,800.00
	Automobile Expense	8,500.00	1,000.00	7,500.00
	Printing, Stationery and Office Supplies	1,200.00	1,000.00	200.00
	Telegrams and Telephones	850.00	750.00	100.00
	Travelling Expenses	15,000.00	5,500.00	9,500.00
	General	2,100.00	1,830.00	270.00
		\$ 32,450.00	\$ 12,080.00	\$ 20,370.00
		\$ 106,335.00	\$ 77,395.00	\$ 28,940.00
4. Agricultural Publications				
		\$ 10,000.00	\$ 10,000.00	.....
	Total Appropriation No. 105	\$ 168,855.00	\$ 143,320.00	\$ 25,535.00

106. FIELD CROPS:

(a) Salaries—				
	Commissioner	\$ 5,700.00	\$ 5,220.00	\$ 480.00
	Fieldmen and Supervisors (part) (18) ..	46,205.00	37,190.00	9,015.00
	Clerks and Stenographers (7)	14,340.00	11,340.00	3,000.00
	Extra Assistance	2,205.00	1,270.00	935.00
	Cost of Living Bonus	7,040.00	11,500.00	4,460.00*
		\$ 75,490.00	\$ 66,520.00	\$ 8,970.00
(b) Expenses—				
1. Crop Improvement:				
	Encouragement of Production of Minor and Forage Crops	\$ 8,000.00	\$ 8,000.00	.....
	Equipment	900.00	4,000.00	\$ 3,100.00*

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1954-55	Estimates for the Fiscal Year 1953-54	Increase or Decrease*
106. FIELD CROPS—Continued:				
(b) <i>Expenses—Continued:</i>				
1. Crop Improvement—Continued:				
	Freight, Express and Cartage	\$ 1,200.00	\$ 1,400.00	\$ 200.00*
	Printing, Stationery and Office Supplies	2,500.00	1,000.00	1,500.00
	Telegrams and Telephones	300.00	400.00	100.00*
	Travelling Expenses	5,000.00	3,600.00	1,400.00
	General	1,130.00	2,130.00	1,000.00*
		\$ 19,030.00	\$ 20,530.00	\$ 1,500.00*
2. Weed Control and Soil Conservation:				
	Automobile	\$ 1,000.00	.....	\$ 1,000.00
	Automobile Expense	1,600.00	850.00	750.00
	Field Supervision	7,000.00	8,000.00	1,000.00*
	Freight, Express and Cartage	6,000.00	1,800.00	4,200.00
	Materials, Chemicals and Equipment, etc.	47,000.00	41,000.00	6,000.00
	Printing, Stationery and Office Supplies	700.00	800.00	100.00*
	Seed	3,500.00	4,000.00	500.00*
	Soil Conservation and Weed Control	7,000.00	5,000.00	2,000.00
	General	1,700.00	1,700.00	.....
		\$ 75,500.00	\$ 63,150.00	\$ 12,350.00
3. Control of Agricultural Pests:				
	Automobile .....	.....	\$ 1,100.00	\$ 1,100.00*
	Control of Rabies	\$30,000.00	50,000.00	20,000.00*
	Materials	6,000.00	6,000.00	.....
	Printing, Stationery and Office Supplies	1,500.00	1,500.00	.....
	Travelling Expenses	14,825.00	15,500.00	675.00*
	Wages	1,500.00	1,000.00	500.00
	General	2,900.00	3,950.00	1,050.00*
		\$ 56,725.00	\$ 79,050.00	\$ 22,325.00*
4. Tree Nursery, Oliver—				
	Automobile Expense	\$ 990.00	\$ 850.00	\$ 140.00
	Equipment	2,320.00	2,000.00	320.00
	Heat, Light and Power	700.00	600.00	100.00
	Wages	12,000.00	10,000.00	2,000.00
	General	2,050.00	1,800.00	250.00
		\$ 18,060.00	\$ 15,250.00	\$ 2,810.00
	Total Appropriation No. 106	\$ 244,805.00	\$ 244,500.00	\$ 305.00
107. RADIO AND INFORMATION BRANCH:				
(a) <i>Salaries—</i>				
	Supervisor	\$ 3,780.00	\$ 4,500.00	\$ 720.00*
	Editor and Writers	9,780.00	8,100.00	1,680.00
	Extra Assistance	645.00	.....	645.00
	Cost of Living Bonus	1,320.00	2,400.00	1,080.00*
		\$ 15,525.00	\$ 15,000.00	\$ 525.00
(b) <i>Expenses—</i>				
	Automobile Expense	\$ 600.00	\$ 500.00	\$ 100.00
	Broadcasting	30,000.00	24,150.00	5,850.00
	Printing, Stationery and Office Supplies	1,000.00	500.00	500.00
	Travelling Expenses	3,000.00	2,500.00	500.00
	General	1,070.00	7,350.00	6,280.00*
		\$ 35,670.00	\$ 35,000.00	\$ 670.00
	Total Appropriation No. 107	\$ 51,195.00	\$ 50,000.00	\$ 1,195.00

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1954-55	Estimates for the Fiscal Year 1953-54	Increase or Decrease*
109.	LIVE STOCK:			
	(a) <i>Salaries—</i>			
	1. Stock Inspection and Brand Acts:			
	Stock Inspectors (18)	\$ 52,980.00	\$ 51,360.00	\$ 1,620.00
	Clerks and Stenographers (8)	15,840.00	11,880.00	3,960.00
	Extra Assistance	2,305.00	2,450.00	145.00*
	Cost of Living Bonus	8,720.00	16,200.00	7,480.00*
		<u>\$ 79,845.00</u>	<u>\$ 81,890.00</u>	<u>\$ 2,045.00*</u>
	2. From Horned Cattle Trust Account:			
	Live Stock Supervisors (3)	\$ 10,860.00	\$ 9,480.00	\$ 1,380.00
	Clerks and Stenographers (2)	4,140.00	3,600.00	540.00
	Extra Assistance	655.00	500.00	155.00
	Cost of Living Bonus	1,650.00	3,000.00	1,350.00*
		<u>\$ 17,305.00</u>	<u>\$ 16,580.00</u>	<u>\$ 725.00</u>
		<u>\$ 97,150.00</u>	<u>\$ 98,470.00</u>	<u>\$ 1,320.00*</u>
	(b) <i>Expenses—</i>			
	Fees and Commissions	\$ 2,000.00	\$ 3,000.00	\$ 1,000.00*
	Printing, Stationery and Office Supplies	11,000.00	10,300.00	700.00
	Rates, Rentals and Insurance	1,800.00	1,800.00	.....
	Telegrams and Telephones	400.00	500.00	100.00*
	Travelling Expenses	8,500.00	6,000.00	2,500.00
	Wages	500.00	500.00	.....
	General	1,290.00	980.00	310.00
		<u>\$ 25,490.00</u>	<u>\$ 23,080.00</u>	<u>\$ 2,410.00</u>
	Total Appropriation No. 109	<u>\$ 122,640.00</u>	<u>\$ 121,550.00</u>	<u>\$ 1,090.00</u>
	(See estimated reimbursements (1).)			
114.	DAIRY WORK:			
	(a) <i>Salaries—</i>			
	Dairy Commissioner	\$ 5,700.00	\$ 5,220.00	\$ 480.00
	Bacteriologist	4,740.00	4,080.00	660.00
	Inspectors and Laboratory Assistants (19)	57,580.00	47,190.00	10,390.00
	Clerks and Stenographers (8)	14,760.00	12,900.00	1,860.00
	Extra Assistance	1,820.00	1,745.00	75.00
	Cost of Living Bonus	9,380.00	16,100.00	6,720.00*
		<u>\$ 93,980.00</u>	<u>\$ 87,235.00</u>	<u>\$ 6,745.00</u>
	(b) <i>Expenses—</i>			
	Automobiles	\$ 2,800.00	\$ 1,200.00	\$ 1,600.00
	Automobile Expense	1,775.00	2,775.00	1,000.00*
	Laboratory Supplies	1,500.00	1,500.00	.....
	Printing, Stationery and Office Supplies	2,200.00	2,000.00	200.00
	Travelling Expenses	20,000.00	17,500.00	2,500.00
	General	3,785.00	3,155.00	630.00
		<u>\$ 32,060.00</u>	<u>\$ 28,130.00</u>	<u>\$ 3,930.00</u>
	Total Appropriation No. 114	<u>\$ 126,040.00</u>	<u>\$ 115,365.00</u>	<u>\$ 10,675.00</u>
115.	SCHOOLS OF AGRICULTURE:			
	(Transferred to Appropriation No. 117)			
116.	PROVINCIAL FARMS AT OLDS, VERMIL- ION AND FAIRVIEW:			
	(Transferred to Appropriation No. 117)			

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1954-55	Estimates for the Fiscal Year 1953-54	Increase or Decrease*
117. SCHOOLS OF AGRICULTURE:				
1. Head Office:				
(a) <i>Salaries</i> —				
	Assistant Deputy Minister and Superintendent of Schools	\$ 5,940.00	\$ 5,460.00	\$ 480.00
	Clerks and Stenographers (4)	8,340.00	7,800.00	540.00
	Extra Assistance	625.00	120.00	505.00
	Cost of Living Bonus	1,650.00	3,000.00	1,350.00*
		\$ 16,555.00	\$ 16,380.00	\$ 175.00
(b) <i>Expenses</i> —				
	Travelling Expenses	\$ 2,200.00	\$ 2,000.00	\$ 200.00
	General	1,765.00	1,475.00	290.00
		\$ 3,965.00	\$ 3,475.00	\$ 490.00
		\$ 20,520.00	\$ 19,855.00	\$ 665.00
2. School of Agriculture, Olds:				
(a) <i>Salaries</i> —				
	Principal	\$ 5,220.00	\$ 4,500.00	\$ 720.00
	Instructors (part) (18)	41,350.00	32,475.00	8,875.00
	Clerks and Stenographers (part) (3) ...	4,920.00	4,180.00	740.00
	Extra Assistance	2,000.00	1,900.00	100.00
	Cost of Living Bonus	5,115.00	8,650.00	3,535.00*
		\$ 58,605.00	\$ 51,705.00	\$ 6,900.00
(b) <i>Expenses</i> —				
	Automobile Expense	\$ 1,300.00	\$ 1,250.00	\$ 50.00
	Dormitory Supplies	26,000.00	26,000.00	.....
	Equipment	5,000.00	5,630.00	630.00*
	Feed and Seed	2,100.00	1,900.00	200.00
	Heat, Light, Power and Water	14,700.00	14,600.00	100.00
	Printing, Stationery and Office Supplies	1,220.00	1,250.00	30.00*
	Rates, Rentals and Insurance	4,740.00	4,240.00	500.00
	Repairs and Replacements	19,100.00	23,000.00	3,900.00*
	Supplies for Resale to Students	3,000.00	3,000.00	.....
	Teaching Supplies	4,800.00	4,500.00	300.00
	Wages	74,000.00	67,750.00	6,250.00
	General	8,705.00	14,233.00	5,528.00*
		\$ 164,665.00	\$ 167,353.00	\$ 2,688.00*
		\$ 223,270.00	\$ 219,058.00	\$ 4,212.00
3. School of Agriculture, Vermilion:				
(a) <i>Salaries</i> —				
	Principal	\$ 5,220.00	\$ 4,740.00	\$ 480.00
	Instructors (part) (16)	37,190.00	27,740.00	9,450.00
	Clerks and Stenographers (part) (3) ...	4,880.00	4,960.00	80.00*
	Extra Assistance	1,720.00	2,600.00	880.00*
	Cost of Living Bonus	4,895.00	8,650.00	3,755.00*
		\$ 53,905.00	\$ 48,690.00	\$ 5,215.00
(b) <i>Expenses</i> —				
	Automobile Expense	\$ 1,300.00	\$ 1,250.00	\$ 50.00
	Dormitory Supplies	26,000.00	26,000.00	.....
	Equipment	3,415.00	2,950.00	465.00
	Feed and Seed	2,100.00	1,900.00	200.00
	Heat, Light, Power and Water	11,200.00	11,100.00	100.00
	Printing, Stationery and Office Supplies	1,220.00	1,250.00	30.00*
	Rates, Rentals and Insurance	4,230.00	4,230.00	.....
	Repairs and Replacements	15,210.00	18,800.00	3,590.00*
	Supplies for Resale to Students	3,000.00	3,000.00	.....

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1954-55	Estimates for the Fiscal Year 1953-54	Increase or Decrease*
117. SCHOOLS OF AGRICULTURE—Continued:				
3. School of Agriculture, Vermilion— Continued:				
(b) Expenses—Continued:				
	Teaching Supplies	\$ 4,700.00	\$ 4,500.00	\$ 200.00
	Wages	67,000.00	62,250.00	4,750.00
	General	8,825.00	10,328.00	1,503.00*
		\$ 148,200.00	\$ 147,558.00	\$ 642.00
		\$ 202,105.00	\$ 196,248.00	\$ 5,857.00
4. School of Agriculture, Fairview:				
(a) Salaries—				
	Principal	\$ 4,500.00	\$ 3,900.00	\$ 600.00
	Instructors (part) (14)	32,580.00	27,605.00	4,975.00
	Clerks and Stenographers (part) (3)	4,380.00	3,840.00	540.00
	Extra Assistance	1,605.00	1,670.00	65.00*
	Cost of Living Bonus	4,180.00	8,200.00	4,020.00*
		\$ 47,245.00	\$ 45,215.00	\$ 2,030.00
(b) Expenses—				
	Automobile	\$ 1,000.00	.....	\$ 1,000.00
	Automobile Expense	1,100.00	\$ 1,250.00	150.00*
	Dormitory Supplies	18,000.00	18,000.00	.....
	Equipment .....	.....	1,570.00	1,570.00*
	Feed and Seed	2,000.00	1,800.00	200.00
	Heat, Light, Power and Water	15,600.00	17,600.00	2,000.00*
	Printing Stationery and Office Supplies	810.00	850.00	40.00*
	Rates, Rentals and Insurance	3,170.00	2,530.00	640.00
	Repairs and Replacements	6,920.00	5,750.00	1,170.00
	Supplies for Resale to Students	2,000.00	2,000.00	.....
	Teaching Supplies	4,000.00	4,500.00	500.00*
	Wages	56,000.00	54,000.00	2,000.00
	General	7,935.00	8,789.00	854.00*
		\$ 118,535.00	\$ 118,639.00	\$ 104.00*
		\$ 165,780.00	\$ 163,854.00	\$ 1,926.00
5. 4-H Clubs:				
(a) Salaries—				
	Supervisors and Instructors (part) (13)	\$ 32,240.00	\$ 16,430.00	\$ 15,810.00
	Stenographer	1,800.00	1,500.00	300.00
	Extra Assistance	780.00	360.00	420.00
	Cost of Living Bonus	3,380.00	3,600.00	220.00*
		\$ 38,200.00	\$ 21,890.00	\$ 16,310.00
(b) Expenses—				
	Automobile	\$ 1,800.00	.....	\$ 1,800.00
	Grants, Prizes and Scholarships	13,500.00	\$ 12,000.00	1,500.00
	Printing, Stationery and Office Supplies	3,500.00	3,500.00	.....
	Leaders Conference	1,200.00	500.00	700.00
	Travelling Expenses	15,000.00	11,000.00	4,000.00
	General	2,980.00	1,880.00	1,100.00
		\$ 37,980.00	\$ 28,880.00	\$ 9,100.00
		\$ 76,180.00	\$ 50,770.00	\$ 25,410.00
	Total Appropriation No. 117	\$ 687,855.00	\$ 649,785.00	\$ 38,070.00

(See estimated reimbursements (2).)

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1954-55	Estimates for the Fiscal Year 1953-54	Increase or Decrease*
121. POULTRY INDUSTRY:				
(a) <i>Salaries—</i>				
	Poultry Commissioner	\$ 3,960.00	\$ 4,080.00	\$ 120.00*
	Managers and Fieldmen (21) (part) ...	26,500.00	28,380.00	1,880.00*
	Clerks and Stenographers (2)	3,300.00	2,760.00	540.00
	Extra Assistance	680.00	600.00	80.00
	Cost of Living Bonus	2,640.00	4,800.00	2,160.00*
		<u>\$ 37,080.00</u>	<u>\$ 40,620.00</u>	<u>\$ 3,540.00*</u>
(b) <i>Expenses—</i>				
	Control of Poultry Diseases	\$ 2,000.00	\$ 2,000.00	.....
	Equipment and Films	5,400.00	6,000.00	\$ 600.00*
	Feed	18,000.00	18,000.00	.....
	Heat and Light	1,200.00	1,200.00	.....
	Printing, Stationery and Office Supplies	850.00	850.00	.....
	Repairs and Replacements	500.00	1,000.00	500.00*
	Travelling Expenses	20,850.00	21,000.00	150.00*
	Wages	12,000.00	10,000.00	2,000.00
	General	2,360.00	1,920.00	440.00
		<u>\$ 63,160.00</u>	<u>\$ 61,970.00</u>	<u>\$ 1,190.00</u>
	Total Appropriation No. 121	<u>\$ 100,240.00</u>	<u>\$ 102,590.00</u>	<u>\$ 2,350.00*</u>
124. EXHIBITS: INCLUDING PREMIUMS AND ASSISTANCE TO EXHIBITORS AT ROYAL, INTERNATIONAL AND OTHER SHOWS:				
(b) <i>Expenses—</i>				
	Feed	\$ 3,000.00	\$ 3,000.00	.....
	Freight, Express and Cartage	10,500.00	2,500.00	\$ 8,000.00
	Grants and Prizes	1,500.00	1,500.00	.....
	Travelling Expenses	2,500.00	2,000.00	500.00
	General	1,220.00	1,300.00	80.00*
		<u>\$ 18,720.00</u>	<u>\$ 10,300.00</u>	<u>\$ 8,420.00</u>
	Less: Chargeable to Government of Canada:	<u>\$ 7,500.00</u>	.....	<u>\$ 7,500.00</u>
	Total Appropriation No. 124	<u>\$ 11,220.00</u>	<u>\$ 10,300.00</u>	<u>\$ 920.00</u>
125. DISTRICT AGRICULTURISTS:				
(a) <i>Salaries—</i>				
	District Agriculturists (49)	\$ 190,260.00	\$ 162,600.00	\$ 27,660.00
	Extra Assistance	14,540.00	14,760.00	220.00*
	Cost of Living Bonus	17,160.00	31,200.00	14,040.00*
		<u>\$ 221,960.00</u>	<u>\$ 208,560.00</u>	<u>\$ 13,400.00</u>
(b) <i>Expenses—</i>				
	Automobiles	\$ 10,400.00	\$ 8,000.00	\$ 2,400.00
	Automobile Expense	3,800.00	4,500.00	700.00*
	Equipment	1,200.00	1,040.00	160.00
	Freight, Express and Cartage	1,500.00	1,500.00	.....
	Printing, Stationery and Office Supplies	3,500.00	3,000.00	500.00
	Telegrams, Telephones and Postage	5,900.00	5,400.00	500.00
	Travelling Expenses	8,000.00	5,000.00	3,000.00
	General	1,050.00	1,200.00	150.00*
		<u>\$ 35,350.00</u>	<u>\$ 29,640.00</u>	<u>\$ 5,710.00</u>
	Total Appropriation No. 125	<u>\$ 257,310.00</u>	<u>\$ 238,200.00</u>	<u>\$ 19,110.00</u>

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1954-55	Estimates for the Fiscal Year 1953-54	Increase or Decrease*
128.	INSPECTION OF APIARIES:			
	(a) <i>Salaries—</i>			
	Provincial Apiarist	\$ 4,980.00	\$ 4,500.00	\$ 480.00
	Inspector	3,600.00	3,000.00	600.00
	Stenographer	1,980.00	1,740.00	240.00
	Extra Assistance	420.00	180.00	240.00
	Cost of Living Bonus	990.00	1,800.00	810.00*
		<u>\$ 11,970.00</u>	<u>\$ 11,220.00</u>	<u>\$ 750.00</u>
	(b) <i>Expenses—</i>			
	Automobile	\$ 1,000.00	.....	\$ 1,000.00
	Equipment	350.00	\$ 500.00	150.00*
	Printing, Stationery and Office Supplies	300.00	300.00	.....
	Travelling Expenses	3,500.00	4,500.00	1,000.00*
	Wages	1,500.00	2,500.00	1,000.00*
	General	1,370.00	2,220.00	850.00*
		<u>\$ 8,020.00</u>	<u>\$ 10,020.00</u>	<u>\$ 2,000.00*</u>
	Total Appropriation No. 128	<u>\$ 19,990.00</u>	<u>\$ 21,240.00</u>	<u>\$ 1,250.00*</u>
130.	OFFICE OF THE DIRECTOR OF VETERINARY SERVICES:			
	(a) <i>Salaries—</i>			
	Director of Veterinary Services	\$ 5,700.00	\$ 5,220.00	\$ 480.00
	Animal Pathologists (5)	25,620.00	18,240.00	7,380.00
	Laboratory Technicians (7)	14,340.00	12,120.00	2,220.00
	Clerks and Stenographers (6)	8,580.00	5,820.00	2,760.00
	Extra Assistance	1,900.00	2,320.00	420.00*
	Cost of Living Bonus	6,270.00	10,200.00	3,930.00*
		<u>\$ 62,410.00</u>	<u>\$ 53,920.00</u>	<u>\$ 8,490.00</u>
	(b) <i>Expenses—</i>			
	Automobile	\$ 1,800.00	.....	\$ 1,800.00
	Automobile Expense	1,000.00	\$ 1,000.00	.....
	Experimental Work	3,000.00	1,000.00	2,000.00
	Film	1,500.00	1,500.00	.....
	Travelling Expenses	2,375.00	3,000.00	625.00*
	General	1,560.00	1,930.00	370.00*
		<u>\$ 11,235.00</u>	<u>\$ 8,430.00</u>	<u>\$ 2,805.00</u>
	Total Appropriation No. 130	<u>\$ 73,645.00</u>	<u>\$ 62,350.00</u>	<u>\$ 11,295.00</u>
133.	MISCELLANEOUS GRANTS	<u>\$ 24,790.00</u>	<u>\$ 24,540.00</u>	<u>\$ 250.00</u>
137.	CONTINGENCIES	<u>\$ 500.00</u>	<u>\$ 2,500.00</u>	<u>\$ 2,000.00*</u>
142.	POSTAGE	<u>\$ 10,000.00</u>	<u>\$ 10,000.00</u>	<u>.....</u>

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1954-55	Estimates for the Fiscal Year 1953-54	Increase or Decrease*
151.	LIVE STOCK COMMISSIONER'S OFFICE:			
1.	Administration			
(a)	<i>Salaries—</i>			
	Commissioner	\$ 5,700.00	\$ 4,980.00	\$ 720.00
	Stenographer	1,980.00	1,680.00	300.00
	Extra Assistance	275.00	300.00	25.00*
	Cost of Living Bonus	660.00	1,200.00	540.00*
		<u>\$ 8,615.00</u>	<u>\$ 8,160.00</u>	<u>\$ 455.00</u>
(b)	<i>Expenses—</i>			
	Travelling Expenses	\$ 1,500.00	\$ 1,200.00	\$ 300.00
	General	300.00	300.00	
		<u>1,800.00</u>	<u>1,500.00</u>	<u>300.00</u>
		<u>\$ 10,415.00</u>	<u>9,660.00</u>	<u>755.00</u>
2.	Swine and Sheep Improvement Policy:			
(a)	<i>Salaries—</i>			
	Supervisor	\$ 4,740.00	4,260.00	\$ 480.00
	Stenographer	1,320.00	1,140.00	180.00
	Extra Assistance	290.00	60.00	230.00
	Cost of Living Bonus	660.00	1,200.00	540.00*
		<u>\$ 7,010.00</u>	<u>\$ 6,660.00</u>	<u>\$ 350.00</u>
(b)	<i>Expenses—</i>			
	Freight	\$ 1,500.00	\$ 2,110.00	\$ 610.00*
	Travelling Expenses	1,600.00	1,400.00	200.00
	General	1,325.00	1,440.00	115.00*
		<u>\$ 4,425.00</u>	<u>\$ 4,950.00</u>	<u>\$ 525.00*</u>
		<u>\$ 11,435.00</u>	<u>\$ 11,610.00</u>	<u>\$ 175.00*</u>
	Total Appropriation No. 151.....	<u>\$ 21,850.00</u>	<u>\$ 21,270.00</u>	<u>\$ 580.00</u>
155.	LAND PREPARATION—			
	IRRIGATION PROJECTS:			
(b)	<i>Expenses—</i>			
	Automobiles	\$ 4,600.00	\$ 2,100.00	\$ 2,500.00
	Automobile Expense	2,500.00	2,500.00	
	Equipment	7,800.00	8,200.00	400.00*
	Travelling Expenses	10,240.00	7,000.00	3,240.00
	Wages	29,100.00	18,900.00	10,200.00
	General	1,500.00	800.00	700.00
	Total Appropriation No. 155	<u>\$ 55,740.00</u>	<u>\$ 39,500.00</u>	<u>\$ 16,240.00</u>
159.	PATHOLOGICAL LABORATORY	<u>\$ 750.00</u>	<u>\$ 750.00</u>	
160.	CONTROL OF ANIMAL DISEASES:			
	SECTION 1—TUBERCULOSIS IN CATTLE IN RESTRICTED AREAS:			
(b)	<i>Expenses—</i>			
	Travelling Expenses of Dominion Veterinarians	\$ 40,000.00	\$ 25,000.00	\$ 15,000.00
	SECTION 2—BRUCELLOSIS IN CATTLE:			
(b)	<i>Expenses—</i>			
	Fees	\$ 100.00	\$ 6,300.00	\$ 6,200.00*
	Grants	20,000.00	12,000.00	8,000.00
	Printing, Stationery and Office Supplies	2,500.00	2,000.00	500.00
	Supplies	6,100.00	4,160.00	1,940.00
	General	300.00	3,000.00	2,700.00*
		<u>\$ 29,000.00</u>	<u>\$ 27,460.00</u>	<u>\$ 1,540.00</u>
	Total Appropriation No. 160	<u>\$ 69,000.00</u>	<u>\$ 52,460.00</u>	<u>\$ 16,540.00</u>

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1954-55	Estimates for the Fiscal Year 1953-54	Increase or Decrease*
162.	PROVINCIAL HORTICULTURAL STATION, BROOKS:			
(a)	<i>Salaries—</i>			
	Superintendent and Fieldmen (3)	\$ 10,980.00	\$ 7,020.00	\$ 3,960.00
	Stenographer	2,160.00	1,800.00	360.00
	Extra Assistance	240.00	120.00	120.00
	Cost of Living Bonus	1,320.00	1,800.00	480.00*
		<u>\$ 14,700.00</u>	<u>\$ 10,740.00</u>	<u>\$ 3,960.00</u>
(b)	<i>Expenses—</i>			
	Automobile		\$ 1,800.00	\$ 1,800.00*
	Automobile Expense	\$ 1,700.00	1,400.00	300.00
	Equipment	7,030.00	2,750.00	4,280.00
	Freight, Express and Cartage	500.00	1,000.00	500.00*
	Heat, Light and Power	3,800.00	3,000.00	800.00
	Seed	2,000.00	800.00	1,200.00
	Travelling Expenses	700.00	700.00	
	Wages	23,030.00	22,000.00	1,030.00
	General	4,755.00	3,100.00	1,655.00
		<u>\$ 43,515.00</u>	<u>\$ 36,550.00</u>	<u>\$ 6,965.00</u>
	Total Appropriation No. 162	<u>\$ 58,215.00</u>	<u>\$ 47,290.00</u>	<u>\$ 10,925.00</u>
163.	FARM LABOUR SUPERVISION:			
(a)	<i>Salaries—</i>			
	Fieldmen (2)	\$ 5,400.00	\$ 5,280.00	\$ 120.00
	Stenographers (40) (part)	40,830.00	30,810.00	10,020.00
	Extra Assistance	2,430.00	1,940.00	490.00
	Cost of Living Bonus	7,590.00	11,400.00	3,810.00*
		<u>\$ 56,250.00</u>	<u>\$ 49,430.00</u>	<u>\$ 6,820.00</u>
(b)	<i>Expenses—</i>			
	Accidents, (Provision for)	\$ 3,500.00	\$ 3,500.00	
	Automobile Expense	11,000.00	14,000.00	3,000.00*
	Local Committees	1,000.00	1,000.00	
	Printing, Stationery and Office Supplies	200.00	200.00	
	Telegrams and Telephones	1,200.00	1,200.00	
	Transportation of Labourers	30,000.00	30,000.00	
	Travelling Expenses	46,000.00	55,000.00	9,000.00*
	General	1,300.00	1,500.00	200.00*
		<u>\$ 94,200.00</u>	<u>\$ 106,400.00</u>	<u>\$ 12,200.00*</u>
	Total Appropriation No. 163	<u>\$ 150,450.00</u>	<u>\$ 155,830.00</u>	<u>\$ 5,380.00*</u>
	(See estimated reimbursements (3).)			
165.	ASSISTANCE FOR THE CONSTRUCTION OF DAMS AND DUG-OUTS IN THE PEACE RIVER REGION	<u>\$ 20,000.00</u>	<u>\$ 20,000.00</u>	
166.	FUR FARM SUPERVISION:			
(a)	<i>Salaries—</i>			
	Supervisor	\$ 3,960.00	\$ 3,540.00	\$ 420.00
	Inspector (part)		1,400.00	1,400.00*
	Stenographer	1,980.00	1,740.00	240.00
	Extra Assistance	510.00	560.00	50.00*
	Cost of Living Bonus	740.00	1,630.00	890.00*
		<u>\$ 7,190.00</u>	<u>\$ 8,870.00</u>	<u>\$ 1,680.00*</u>

IV.—AGRICULTURE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1954-55	Estimates for the Fiscal Year 1953-54	Increase or Decrease*
166.	FUR FARM SUPERVISION—Continued:			
(b)	<i>Expenses—</i>			
	Automobile	\$ 1,000.00	.....	\$ 1,000.00
	Automobile Expense	550.00	\$ 750.00	200.00*
	Travelling Expenses	300.00	500.00	200.00*
	General	400.00	650.00	250.00*
		\$ 2,250.00	\$ 1,900.00	\$ 350.00
	Total Appropriation No. 166	\$ 9,440.00	\$ 10,770.00	\$ 1,330.00*
167.	AGRICULTURAL SERVICE BOARD ACT:			
(b)	<i>Expenses—</i>			
	Soil Conservation and Weed Control, Aid to Municipal and Improvement Districts	\$ 70,000.00	\$ 70,000.00	.....
	Seed Cleaning Plants	56,000.00	30,000.00	\$ 26,000.00
	Total Appropriation No. 167	\$ 126,000.00	\$ 100,000.00	\$ 26,000.00
168.	FARM COST SERVICES:			
(a)	<i>Salaries—</i>			
	Supervisor and Fieldman (2)	\$ 7,080.00	\$ 6,300.00	\$ 780.00
	Stenographer	1,980.00	1,740.00	240.00
	Extra Assistance	720.00	420.00	300.00
	Cost of Living Bonus	1,070.00	1,950.00	880.00*
		\$ 10,850.00	\$ 10,410.00	\$ 440.00
(b)	<i>Expenses—</i>			
	Travelling Expenses	\$ 1,650.00	\$ 1,650.00	.....
	Wages	1,250.00	1,250.00	.....
	General	355.00	355.00	.....
		\$ 3,255.00	\$ 3,255.00	.....
	Total Appropriation No. 168	\$ 14,105.00	\$ 13,665.00	\$ 440.00
	(See estimated reimbursement (4).)			
	SUB-TOTAL	\$2,523,450.00	\$2,350,085.00	\$ 173,365.00
	Less: Estimated Reimbursements:			
	(1) Appropriation No. 109, Live Stock..	\$ 17,305.00	\$ 16,580.00	\$ 725.00
	(2) Appropriation No. 117, Schools of Agriculture	50,000.00	50,000.00	.....
	(3) Appropriation No 163, Farm Labour Supervision	45,000.00	45,000.00	.....
	(4) Appropriation No. 168, Farm Cost Services	6,580.00	6,380.00	200.00
	Total Reimbursements	\$ 118,885.00	\$ 117,960.00	\$ 925.00
	TOTAL: AGRICULTURAL DEPARTMENT, INCOME ACCOUNT	\$2,404,565.00	\$2,232,125.00	\$ 172,440.00

CAPITAL ACCOUNT

175.	CONTROL OF AGRICULTURAL PESTS.....	\$ 50,000.00	\$ 50,000.00	.....
176.	PURCHASE OF RESERVE SUPPLY OF SEED GRAIN	\$ 30,000.00	\$ 40,000.00	\$ 10,000.00*
	TOTAL: AGRICULTURAL DEPARTMENT, CAPITAL ACCOUNT	\$ 80,000.00	\$ 90,000.00	\$ 10,000.00*

AGRICULTURAL RELIEF CAPITAL ACCOUNT

190.	AGRICULTURAL RELIEF—GENERAL:	\$ 6,000.00	\$ 6,000.00	.....
	TOTAL: AGRICULTURE DEPARTMENT (AGRI- CULTURAL RELIEF), CAPITAL ACCOUNT....	\$ 6,000.00	\$ 6,000.00	.....

IV.—AGRICULTURE DEPARTMENT—*Continued*
(WATER RESOURCES BRANCH)

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1954-55	Estimates for the Fiscal Year 1953-54	Increase or Decrease*
809.	WATER RESOURCES:			
(a)	<i>Salaries—</i>			
	Director	\$ 7,440.00	\$ 7,200.00	\$ 240.00
	Engineers (12)	51,900.00	45,240.00	6,660.00
	Clerks and Stenographers (6)	14,580.00	12,900.00	1,680.00
	Extra Assistance	9,250.00	7,300.00	1,950.00
	Cost of Living Bonus	6,270.00	11,400.00	5,130.00*
		\$ 89,440.00	\$ 84,040.00	\$ 5,400.00
(b)	<i>Expenses—</i>			
	Automobile	\$ 4,000.00	\$ 4,000.00	
	Automobile Expense	\$ 4,000.00	\$ 4,000.00	
	Printing, Stationery and Office Supplies	2,000.00	2,000.00	
	Travelling Expenses	5,000.00	4,500.00	\$ 500.00
	General	2,000.00	2,500.00	500.00*
		\$ 17,000.00	\$ 17,000.00	
(c)	<i>Hydrometric Surveys—</i>			
	Contribution to Government of Canada	\$ 4,000.00	\$ 4,000.00	
	Gauge Reader's Fees	3,000.00	2,500.00	\$ 500.00
		\$ 7,000.00	\$ 6,500.00	\$ 500.00
	Total Appropriation No. 809	\$ 113,440.00	\$ 107,540.00	\$ 5,900.00
810.	OPERATION—LITTLE BOW DIVERSION			
	CANAL:	\$ 800.00	\$ 800.00	
811.	SURVEYS AND CONSTRUCTION FOR STABILIZATION OF LAKE LEVELS, WATER POWER, ETC.:			
(b)	<i>Expenses—</i>			
	Surveys and Investigations	\$ 15,000.00	\$ 25,000.00	\$ 10,000.00*
	TOTAL: AGRICULTURE DEPARTMENT (WATER RESOURCES BRANCH)			
	INCOME ACCOUNT	\$ 129,240.00	\$ 133,340.00	\$ 4,100.00*

CAPITAL ACCOUNT

834.	COLONIZATION OF IRRIGATION DISTRICTS:			
(a)	<i>Salaries—</i>			
	Colonization Manager (part)	\$ 1,500.00	\$ 2,865.00	\$ 1,365.00*
	Clerks (2) (part)	1,335.00	1,560.00	225.00*
	Extra Assistance	965.00	600.00	365.00
	Cost of Living Bonus	550.00	900.00	350.00*
		\$ 4,350.00	\$ 5,925.00	\$ 1,575.00*
(b)	<i>Expenses—</i>			
		\$ 500.00	\$ 700.00	\$ 200.00*
(c)	<i>Arrears of School and Municipal Taxes on Lands Transferred to Colonization Manager through Rate Enforcement Proceedings</i>	\$ 300.00	\$ 500.00	\$ 200.00*
	Total Appropriation No. 834	\$ 5,150.00	\$ 7,125.00	\$ 1,975.00*

IV.—AGRICULTURE DEPARTMENT—Continued
(WATER RESOURCES BRANCH)

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1954-55	Estimates for the Fiscal Year 1953-54	Increase or Decrease*
835.	LETHBRIDGE NORTHERN COLONIZATION ACT:			
	Advances to Lethbridge Northern Irrigation District		\$ 159,600.00	\$ 159,600.00*
	(No Appropriation Required)			
840.	NEW WEST COLONIZATION ACT:			
	Advances to New West Irrigation District		\$ 600.00	\$ 600.00*
	(No Appropriation Required)			
841.	COLONIZATION ST. MARY AND MILK RIVERS DEVELOPMENT:			
(a)	<i>Salaries—</i>			
	Colonization Managers (2) (part)	\$ 3,200.00	\$ 5,935.00	\$ 2,735.00*
	Clerks and Stenographers (3)	6,405.00	4,980.00	1,425.00
	Extra Assistance	1,895.00	1,895.00	.....
	Cost of Living Bonus	1,650.00	2,190.00	540.00*
		\$ 13,150.00	\$ 15,000.00	\$ 1,850.00*
(b)	<i>Expenses—</i>			
	Automobile	\$ 1,200.00	\$ 2,200.00	\$ 1,000.00*
	Automobile Expenses	1,200.00	1,000.00	200.00
	Equipment	5,000.00	.....	5,000.00
	Legal Fees	200.00	300.00	100.00*
	Printing, Stationery and Office Supplies	500.00	600.00	100.00*
	Travelling Expenses	1,200.00	1,200.00	.....
	Wages	3,200.00	.....	3,200.00
	General	540.00	700.00	160.00*
		\$ 13,040.00	\$ 6,000.00	\$ 7,040.00
	Total Appropriation No. 841	\$ 26,190.00	\$ 21,000.00	\$ 5,190.00
842.	ST. MARY AND MILK RIVERS DEVELOPMENT:			
(b)	<i>Expenses—</i>			
	(1) Consideration Payable on Water Agreements	\$ 500.00	\$ 500.00	.....
	(2) Service Charge for First Year on Lands Served for First Time in 1954	50,000.00	10,000.00	\$ 40,000.00
	(3) Payment for Crown, Municipal and Other Lands for Land Settlement Purposes and Expenditures for Improvement and Removing Encumbrances from same	40,000.00	45,000.00	5,000.00*
	Total Appropriation No. 842	\$ 90,500.00	\$ 55,500.00	\$ 35,000.00
844.	CONSTRUCTION—IRRIGATION WATER SUPPLY, DRAINAGE PROJECTS AND RIVER BANK PROTECTION WORK:	\$ 350,000.00	\$ 300,000.00	\$ 50,000.00
846.	CONSTRUCTION ST. MARY AND MILK RIVERS DEVELOPMENT:			
(a)	<i>Salaries—</i>	\$ 10,000.00	\$ 10,000.00	.....
(b)	<i>Expenses—</i>	3,182,900.00	3,800,000.00	\$ 617,100.00*
	Total Appropriation No. 846	\$3,192,900.00	\$3,810,000.00	\$ 617,100.00*

IV.—AGRICULTURE DEPARTMENT—*Continued*
(WATER RESOURCES BRANCH)

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1954-55	Estimates for the Fiscal Year 1953-54	Increase or Decrease*
847.	COLONIZATION			
	BOW RIVER DEVELOPMENT:			
(a)	<i>Salaries—</i>	\$ 1,500.00	.....	\$ 1,500.00
(b)	<i>Expenses—</i>	1,500.00	1,000.00	500.00
(c)	(1) Consideration Payable on Water Agreements	200.00	200.00	.....
	(2) Payment for Crown, Municipal and Other Lands for Land Settlement Purposes and Expenditure for Improvements and Removing En- cumbrances from same	10,000.00	10,000.00	.....
	Total Appropriation No. 847	\$ 13,200.00	\$ 11,200.00	\$ 2,000.00
848.	CONSTRUCTION			
	BOW RIVER DEVELOPMENT:			
(a)	<i>Salaries—</i>	\$ 5,000.00	\$ 5,000.00	.....
(b)	<i>Expenses—</i>	750,000.00	250,000.00	\$ 500,000.00
	Total Appropriation No. 848	\$ 755,000.00	\$ 255,000.00	\$ 500,000.00
	TOTAL: AGRICULTURE DEPARTMENT: (Water Resources Branch)			
	CAPITAL ACCOUNT	\$4,432,940.00	\$4,620,025.00	\$ 187,085.00*

V.—ATTORNEY GENERAL'S DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1954-55	Estimates for the Fiscal Year 1953-54	Increase or Decrease*
201. ATTORNEY GENERAL'S OFFICE:				
(a) <i>Salaries—</i>				
	Attorney General	\$ 8,500.00	\$ 8,500.00	.....
	Secretary	2,760.00	2,400.00	\$ 360.00
	Cost of Living Bonus	330.00	600.00	270.00*
		<u>\$ 11,590.00</u>	<u>\$ 11,500.00</u>	<u>\$ 90.00</u>
(b) <i>Expenses—</i>				
		\$ 2,340.00	\$ 2,080.00	\$ 260.00
	Total Appropriation No. 201	<u>\$ 13,930.00</u>	<u>\$ 13,580.00</u>	<u>\$ 350.00</u>

202. GENERAL OFFICE:

(a) <i>Salaries—</i>				
	Deputy Attorney General	\$ 9,460.00	\$ 8,000.00	\$ 1,460.00
	Assistant Deputy Attorney General	6,240.00	4,980.00	1,260.00
	Solicitors (4)	16,980.00	19,855.00	2,875.00*
	Administrative Accountant	5,220.00	4,500.00	720.00
	Clerks and Stenographers (41)	81,120.00	72,660.00	8,460.00
	Extra Assistance	5,220.00	9,275.00	4,055.00*
	Cost of Living Bonus	17,160.00	31,200.00	14,040.00*
		<u>\$ 141,400.00</u>	<u>\$ 150,470.00</u>	<u>\$ 9,070.00*</u>
(b) <i>Expenses—</i>				
	Equipment	\$ 350.00	\$ 630.00	\$ 280.00*
	Postage	3,130.00	2,500.00	630.00
	Printing, Stationery and Office Supplies	5,000.00	5,000.00	.....
	Telegrams and Telephones	800.00	800.00	.....
	Travelling Expenses	5,000.00	5,000.00	.....
	General	1,480.00	1,160.00	320.00
		<u>\$ 15,760.00</u>	<u>\$ 15,090.00</u>	<u>\$ 670.00</u>
	Total Appropriation No. 202	<u>\$ 157,160.00</u>	<u>\$ 165,560.00</u>	<u>\$ 8,400.00*</u>

203. SUPREME AND DISTRICT COURTS AND SHERIFF'S OFFICES:

(a) <i>Salaries—</i>	\$ 263,150.00	\$ 241,590.00	\$ 21,560.00
(b) <i>Expenses—</i>	22,860.00	18,360.00	4,500.00
	<u>\$ 286,010.00</u>	<u>\$ 259,950.00</u>	<u>\$ 26,060.00</u>
Calgary	\$ 62,790.00	\$ 56,395.00	\$ 6,395.00
Drumheller	5,420.00	5,155.00	265.00
Edmonton	82,460.00	63,190.00	19,270.00
Fort Macleod	6,450.00	6,025.00	425.00
Grande Prairie	8,870.00	6,405.00	2,465.00
Hanna	5,990.00	5,195.00	795.00
Lethbridge	20,000.00	16,975.00	3,025.00
Medicine Hat	10,085.00	7,310.00	2,775.00
Peace River	9,970.00	8,230.00	1,740.00

V.—ATTORNEY GENERAL'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1954-55	Estimates for the Fiscal Year 1953-54	Increase or Decrease*
203.	SUPREME AND DISTRICT COURTS AND SHERIFF'S OFFICES—Continued:			
	Red Deer	\$ 13,985.00	\$ 12,185.00	\$ 1,800.00
	Vegreville	12,860.00	9,420.00	3,440.00
	Wetaskiwin	15,120.00	10,065.00	5,055.00
	Cost of Living Bonus	32,010.00	53,400.00	21,390.00*
	Total Appropriation No. 203	\$ 286,010.00	\$ 259,950.00	\$ 26,060.00
204.	PROCESS ISSUERS	\$ 810.00	\$ 750.00	\$ 60.00
206.	JUDGES OF THE DISTRICT COURTS:			
	(a) <i>Salaries—</i>			
	Judges (11)	\$ 27,500.00	\$ 22,000.00	\$ 5,500.00
	(b) <i>Expenses—</i>			
	Telegrams and Telephones	\$ 2,300.00	\$ 2,300.00	.....
	General	760.00	710.00	\$ 50.00
		\$ 3,060.00	\$ 3,010.00	\$ 50.00
	Total Appropriation No. 206	\$ 30,560.00	\$ 25,010.00	\$ 5,550.00
207.	OFFICIAL COURT REPORTERS:			
	(a) <i>Salaries—</i>			
	Reporters (23)	\$ 70,740.00	\$ 51,600.00	\$ 19,140.00
	Stenographers (13)	24,480.00	10,560.00	13,920.00
	Extra Assistance	2,885.00	1,250.00	1,635.00
	Cost of Living Bonus	11,460.00	16,800.00	5,340.00*
		\$ 109,565.00	\$ 80,210.00	\$ 29,355.00
	(b) <i>Expenses—</i>			
	Equipment	\$ 7,300.00	\$ 1,880.00	\$ 5,420.00
	Printing, Stationery and Office Supplies	1,500.00	1,500.00	.....
	Stenographic Services	3,000.00	2,500.00	500.00
	Travelling Expenses	2,500.00	2,500.00	.....
	General	120.00	100.00	20.00
		\$ 14,420.00	\$ 8,480.00	\$ 5,940.00
	Total Appropriation No. 207	\$ 123,985.00	\$ 88,690.00	\$ 35,295.00
208.	AGENTS OF THE ATTORNEY GENERAL:			
	(a) <i>Salaries—</i>			
	Agents (12)	\$ 42,580.00	\$ 29,985.00	\$ 12,595.00
	Extra Assistance	2,310.00	1,125.00	1,185.00
	Cost of Living Bonus	1,980.00	2,400.00	420.00*
		\$ 46,870.00	\$ 33,510.00	\$ 13,360.00
	(b) <i>Expenses—</i>			
	Fees	\$ 8,500.00	\$ 8,500.00	.....
	Telegrams and Telephones	300.00	350.00	\$ 50.00*
	General	600.00	600.00	.....
		\$ 9,400.00	\$ 9,450.00	\$ 50.00*
	Total Appropriation No. 208	\$ 56,270.00	\$ 42,960.00	\$ 13,310.00

V.—ATTORNEY GENERAL'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1954-55	Estimates for the Fiscal Year 1953-54	Increase or Decrease*
209.	WITNESSES, JURORS AND INTERPRETERS	\$ 35,200.00	\$ 40,200.00	\$ 5,000.00*
210.	CORONERS' INQUESTS AND INVESTIGATIONS:			
(a)	<i>Salaries—</i>			
	Chief Coroner	\$ 4,080.00	\$ 4,080.00	
(b)	<i>Expenses—</i>			
	Fees	\$ 20,000.00	\$ 16,800.00	\$ 3,200.00
	Rentals	850.00	850.00	
	Travelling Expenses	3,000.00	2,700.00	300.00
	General	470.00	430.00	40.00
		\$ 24,320.00	\$ 20,780.00	\$ 3,540.00
	Total Appropriation No. 210	\$ 28,400.00	\$ 24,860.00	\$ 3,540.00
211.	INCIDENTAL JUSTICE:			
(b)	<i>Expenses—</i>			
	Fees	\$ 20,000.00	\$ 20,000.00	
	Printing, Stationery and Office Supplies	1,000.00	1,000.00	
	Travelling Expenses	2,000.00	1,500.00	\$ 500.00
	General	460.00	440.00	20.00
	Total Appropriation No. 211	\$ 23,460.00	\$ 22,940.00	\$ 520.00
212.	LAW LIBRARIES	\$ 12,000.00	\$ 11,500.00	\$ 500.00
213.	PUBLIC DEFENCE	\$ 6,000.00	\$ 12,000.00	\$ 6,000.00*
214.	POLICE MAGISTRATES:			
(a)	<i>Salaries—</i>			
	Magistrates (32)	\$ 79,440.00	\$ 57,660.00	\$ 21,780.00
	Clerks and Stenographers (16)	30,840.00	21,300.00	9,540.00
	Extra Assistance	3,400.00	3,360.00	40.00
	Cost of Living Bonus	6,270.00	9,600.00	3,330.00*
		\$ 119,950.00	\$ 91,920.00	\$ 28,030.00
(b)	<i>Expenses—</i>			
	Equipment	\$ 900.00	\$ 1,250.00	\$ 350.00*
	Fees	6,000.00	4,000.00	2,000.00
	Printing, Stationery and Office Supplies	1,800.00	1,500.00	300.00
	Travelling Expenses	8,000.00	7,500.00	500.00
	General	1,140.00	940.00	200.00
		\$ 17,840.00	\$ 15,190.00	\$ 2,650.00
	Total Appropriation No. 214	\$ 137,790.00	\$ 107,110.00	\$ 30,680.00
215.	LAND TITLES OFFICE, EDMONTON:			
(a)	<i>Salaries—</i>			
	Registrar	\$ 5,700.00	\$ 4,980.00	\$ 720.00
	Surveyors (2)	7,560.00	6,600.00	960.00
	Assistant Deputy Registrars (8)	30,660.00	26,880.00	3,780.00
	Clerks and Stenographers (83)	171,000.00	142,800.00	28,200.00
	Extra Assistance	8,000.00	9,720.00	1,720.00*
	Cost of Living Bonus	31,020.00	54,600.00	23,580.00*
		\$ 253,940.00	\$ 245,580.00	\$ 8,360.00

V.—ATTORNEY GENERAL'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1954-55	Estimates for the Fiscal Year 1953-54	Increase or Decrease*
215. LAND TITLES OFFICE, EDMONTON—Continued:				
(b) <i>Expenses—</i>				
	Equipment	\$ 1,000.00	\$ 400.00	\$ 600.00
	Postage	8,750.00	5,000.00	3,750.00
	Printing, Stationery and Office Supplies	9,000.00	9,000.00	.....
	Repairs and Replacements	4,150.00	4,050.00	100.00
	General	2,140.00	240.00	1,900.00
		<u>\$ 25,040.00</u>	<u>\$ 18,690.00</u>	<u>\$ 6,350.00</u>
	Total Appropriation No. 215	<u>\$ 278,980.00</u>	<u>\$ 264,270.00</u>	<u>\$ 14,710.00</u>
216. LAND TITLES OFFICE, CALGARY:				
(a) <i>Salaries—</i>				
	Registrar	\$ 5,220.00	\$ 4,500.00	\$ 720.00
	Surveyor and Draughtsmen (5)	13,740.00	15,780.00	2,040.00*
	Assistant Deputy Registrars (5)	18,780.00	18,540.00	240.00
	Clerks and Stenographers (39)	85,560.00	65,460.00	20,100.00
	Extra Assistance	3,560.00	4,220.00	660.00*
	Cost of Living Bonus	16,500.00	28,200.00	11,700.00*
		<u>\$ 143,360.00</u>	<u>\$ 136,700.00</u>	<u>\$ 6,660.00</u>
(b) <i>Expenses—</i>				
	Equipment	\$ 850.00	\$ 150.00	\$ 700.00
	Postage	3,000.00	2,200.00	800.00
	Printing, Stationery and Office Supplies	6,900.00	6,900.00	.....
	General	890.00	1,170.00	280.00*
		<u>\$ 11,640.00</u>	<u>\$ 10,420.00</u>	<u>\$ 1,220.00</u>
	Total Appropriation No. 216	<u>\$ 155,000.00</u>	<u>\$ 147,120.00</u>	<u>\$ 7,880.00</u>
217. CONTINGENCIES		<u>\$ 3,000.00</u>	<u>\$ 2,000.00</u>	<u>\$ 1,000.00</u>
220. ROYAL CANADIAN MOUNTED POLICE:				
(b) <i>Expenses—</i>				
	Annual Instalment to Government of Canada	\$ 510,000.00	\$ 527,500.00	\$ 17,500.00*
	Additional Police	172,000.00	120,400.00	51,600.00
	Additional Detachment	1,700.00	1,700.00	.....
	Total Appropriation No. 220	<u>\$ 683,700.00</u>	<u>\$ 649,600.00</u>	<u>\$ 34,100.00</u>
221. PAYMENT OF FINES UNDER THE GOV- ERNMENT LIQUOR CONTROL ACT OF ALBERTA		<u>\$ 120,000.00</u>	<u>\$ 90,000.00</u>	<u>\$ 30,000.00</u>
222. COMMITTAL OF THE MENTALLY INCOMPETENT:				
(b) <i>Expenses—</i>				
	Medical Services	\$ 5,500.00	\$ 5,500.00	.....
	Travelling Expenses	250.00	250.00	.....
	General	250.00	250.00	.....
	Total Appropriation No. 222	<u>\$ 6,000.00</u>	<u>\$ 6,000.00</u>	<u>.....</u>

V.—ATTORNEY GENERAL'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1954-55	Estimates for the Fiscal Year 1953-54	Increase or Decrease*
223.	DEBTORS' ASSISTANCE BOARD:			
(a)	<i>Salaries—</i>			
	Board Member	\$ 4,500.00	\$ 4,080.00	\$ 420.00
	Clerks and Stenographers (3)	5,820.00	4,860.00	960.00
	Extra Assistance	160.00	60.00	100.00
	Cost of Living Bonus	1,320.00	2,400.00	1,080.00*
		<u>\$ 11,800.00</u>	<u>\$ 11,400.00</u>	<u>\$ 400.00</u>
(b)	<i>Expenses—</i>			
		<u>\$ 640.00</u>	<u>\$ 690.00</u>	<u>\$ 50.00*</u>
	Total Appropriation No. 223	<u>\$ 12,440.00</u>	<u>\$ 12,090.00</u>	<u>\$ 350.00</u>
227.	OFFICE OF THE PUBLIC TRUSTEE:			
(a)	<i>Salaries—</i>			
	Acting Public Trustee	\$ 4,980.00	\$ 4,260.00	\$ 720.00
	Deputy Public Trustees	27,420.00	21,720.00	5,700.00
	Clerks and Stenographers (49)	103,200.00	80,640.00	22,560.00
	Extra Assistance	3,395.00	3,750.00	355.00*
	Cost of Living Bonus	18,810.00	31,800.00	12,990.00*
		<u>\$ 157,805.00</u>	<u>\$ 142,170.00</u>	<u>\$ 15,635.00</u>
(b)	<i>Expenses—</i>			
	Equipment	\$ 330.00	\$ 650.00	\$ 320.00*
	Postage	3,500.00	3,000.00	500.00
	Printing, Stationery and Office Supplies	3,500.00	3,500.00	.....
	General	600.00	710.00	110.00*
		<u>\$ 7,930.00</u>	<u>\$ 7,860.00</u>	<u>\$ 70.00</u>
	Total Appropriation No. 227	<u>\$ 165,735.00</u>	<u>\$ 150,030.00</u>	<u>\$ 15,705.00</u>
232.	PROVINCIAL GAOL, FORT SASKATCHEWAN —ADMINISTRATION:			
(a)	<i>Salaries—</i>			
	Warden	\$ 5,460.00	\$ 4,740.00	\$ 720.00
	Deputy Warden	4,320.00	3,540.00	780.00
	Clerical Staff	3,420.00	2,760.00	660.00
	Guards (43)	108,900.00	76,680.00	32,220.00
	Wardresses (14)	36,780.00	28,140.00	8,640.00
	Industrial Help (3)	9,660.00	8,160.00	1,500.00
	Extra Assistance	9,380.00	21,080.00	11,700.00*
	Cost of Living Bonus	20,790.00	33,600.00	12,810.00*
		<u>\$ 198,710.00</u>	<u>\$ 178,700.00</u>	<u>\$ 20,010.00</u>
(b)	<i>Expenses—</i>			
	Automobiles	\$ 3,500.00	.....	\$ 3,500.00
	Automobile Expense	2,500.00	\$ 2,500.00	.....
	Board	55,000.00	52,000.00	3,000.00
	Clothing	30,000.00	20,000.00	10,000.00
	Equipment	1,180.00	850.00	330.00
	Farm and Stock Supplies	10,500.00	10,400.00	100.00
	Laundry and Cleaning	5,000.00	3,500.00	1,500.00
	Medical Services and Supplies	8,600.00	7,800.00	800.00
	Repairs and Replacements	4,500.00	2,735.00	1,765.00
	Smokers' Supplies	7,000.00	5,500.00	1,500.00
	Transportation of Prisoners	3,500.00	3,500.00	.....
	General	5,600.00	2,900.00	2,700.00
		<u>\$ 136,880.00</u>	<u>\$ 111,685.00</u>	<u>\$ 25,195.00</u>
	Total Appropriation No. 232	<u>\$ 335,590.00</u>	<u>\$ 290,385.00</u>	<u>\$ 45,205.00</u>

V.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1954-55	Estimates for the Fiscal Year 1953-54	Increase or Decrease*
233.	PROVINCIAL GAOL, LETHBRIDGE			
	—ADMINISTRATION:			
(a)	<i>Salaries—</i>			
	Warden	\$ 5,460.00	\$ 4,740.00	\$ 720.00
	Deputy Warden	3,960.00	3,180.00	780.00
	Clerical Staff	3,420.00	2,880.00	540.00
	Guards (35)	89,520.00	69,360.00	20,160.00
	Industrial Help (5)	14,880.00	12,240.00	2,640.00
	Extra Assistance	6,615.00	12,040.00	5,425.00*
	Cost of Living Bonus	14,190.00	24,600.00	10,410.00*
		<u>\$ 138,045.00</u>	<u>\$ 129,040.00</u>	<u>\$ 9,005.00</u>
(b)	<i>Expenses—</i>			
	Automobiles	\$ 3,000.00		\$ 3,000.00
	Automobile Expense	3,600.00	\$ 3,550.00	50.00
	Board	36,000.00	36,000.00	
	Clothing	13,000.00	13,000.00	
	Farm and Stock Supplies	10,300.00	6,900.00	3,400.00
	Laundry and Cleaning	4,000.00	3,500.00	500.00
	Materials	5,000.00		5,000.00
	Medical Services and Supplies	7,300.00	5,650.00	1,650.00
	Repairs and Replacements	4,400.00	3,000.00	1,400.00
	Smokers' Supplies	4,000.00	3,300.00	700.00
	Transportation of Prisoners	2,500.00	2,500.00	
	Water Rentals and Taxes	1,100.00	1,100.00	
	General	4,370.00	3,390.00	980.00
		<u>\$ 98,570.00</u>	<u>\$ 81,890.00</u>	<u>\$ 16,680.00</u>
	Total Appropriation No. 233	<u>\$ 236,615.00</u>	<u>\$ 210,930.00</u>	<u>\$ 25,685.00</u>

234. PROVINCIAL INSTITUTION, BOWDEN:

(a) *Salaries—*

Superintendent	\$ 4,500.00	\$ 3,720.00	\$ 780.00
Clerical Staff (2)	4,440.00	3,840.00	600.00
Supervisors (29)	67,680.00	45,900.00	21,780.00
Extra Assistance	3,130.00	6,700.00	3,570.00*
Cost of Living Bonus	10,560.00	16,200.00	5,640.00*
	<u>\$ 90,310.00</u>	<u>\$ 76,360.00</u>	<u>\$ 13,950.00</u>

(b) *Expenses—*

Automobiles	\$ 3,000.00	\$ 2,200.00	\$ 800.00
Automobile Expense	2,290.00	2,000.00	290.00
Board	35,000.00	23,700.00	11,300.00
Clothing	9,000.00	7,500.00	1,500.00
Farm and Stock Supplies	3,200.00	3,000.00	200.00
Laundry and Cleaning	2,600.00	2,000.00	600.00
Livestock	5,500.00		5,500.00
Medical Services and Supplies	4,700.00	4,400.00	300.00
Repairs and Replacements	2,500.00	1,000.00	1,500.00
Smokers' Supplies	1,400.00	1,150.00	250.00
General	5,930.00	6,180.00	250.00*
	<u>\$ 75,120.00</u>	<u>\$ 53,130.00</u>	<u>\$ 21,990.00</u>
Total Appropriation No. 234	<u>\$ 165,430.00</u>	<u>\$ 129,490.00</u>	<u>\$ 35,940.00</u>

235. JUVENILE OFFENDERS' BRANCH:

(a) *Salaries—*

Superintendent	\$ 4,320.00	\$ 3,720.00	\$ 600.00
Judges (2)	9,240.00	7,620.00	1,620.00
Probation Officers (7)	22,380.00	19,560.00	2,820.00
Clerks and Stenographers (8)	14,460.00	9,000.00	5,460.00

V.—ATTORNEY GENERAL'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1954-55	Estimates for the Fiscal Year 1953-54	Increase or Decrease*
235.	JUVENILE OFFENDERS' BRANCH—			
	<i>Continued:</i>			
(a)	<i>Salaries—Continued:</i>			
	Extra Assistance	\$ 1,915.00	\$ 1,240.00	\$ 675.00
	Cost of Living Bonus	5,940.00	9,600.00	3,660.00*
		\$ 58,255.00	\$ 50,740.00	\$ 7,515.00
(b)	<i>Expenses—</i>			
	Automobiles	\$ 850.00	\$ 4,000.00	\$ 3,150.00*
	Automobile Expense	1,850.00	1,250.00	600.00
	Board	20,000.00	12,000.00	8,000.00
	Clothing	6,000.00	7,500.00	1,500.00*
	Medical Services and Supplies	5,200.00	5,200.00	.....
	Printing, Stationery and Office Supplies	1,000.00	1,000.00	.....
	Special Services	18,000.00	25,000.00	7,000.00*
	Travelling Expenses	4,000.00	3,000.00	1,000.00
	General	3,520.00	3,890.00	370.00*
		\$ 60,420.00	\$ 62,840.00	\$ 2,420.00*
	Total Appropriation No. 235	\$ 118,675.00	\$ 113,580.00	\$ 5,095.00
236.	INSPECTION SERVICE BRANCH:			
(a)	<i>Salaries—</i>			
	Inspectors (24)	\$ 63,600.00	\$ 49,860.00	\$ 13,740.00
	Clerks and Stenographers (5)	7,680.00	6,180.00	1,500.00
	Extra Assistance	9,580.00	2,240.00	7,340.00
	Cost of Living Bonus	9,570.00	15,000.00	5,430.00*
		\$ 90,430.00	\$ 73,280.00	\$ 17,150.00
(b)	<i>Expenses—</i>			
	Automobiles .....	.....	\$ 3,200.00	\$ 3,200.00*
	Automobile Expense	\$ 2,950.00	4,850.00	1,900.00*
	Clothing	3,800.00	2,700.00	1,100.00
	Equipment	1,100.00	1,200.00	100.00*
	Printing, Stationery and Office Supplies	1,700.00	1,300.00	400.00
	Repairs and Replacements	2,100.00	50.00	2,050.00
	Travelling Expenses	40,000.00	36,000.00	4,000.00
	General	2,980.00	930.00	2,050.00
		\$ 54,630.00	\$ 50,230.00	\$ 4,400.00
	Total Appropriation No. 236	\$ 145,060.00	\$ 123,510.00	\$ 21,550.00
237.	BELMONT REHABILITATION CENTRE:			
(a)	<i>Salaries—</i>			
	Superintendent	\$ 4,320.00	.....	\$ 4,320.00
	Clerical Staff (2)	6,540.00	.....	6,540.00
	Guards (6)	13,560.00	.....	13,560.00
	Miscellaneous Help (3)	7,680.00	.....	7,680.00
	Extra Assistance	360.00	.....	360.00
	Cost of Living Bonus	3,960.00	.....	3,960.00
		\$ 36,420.00	.....	\$ 36,420.00
(b)	<i>Expenses—</i>			
	Automobile Expense	\$ 1,520.00	.....	\$ 1,520.00
	Board	11,000.00	.....	11,000.00
	Clothing	9,500.00	.....	9,500.00
	Farm and Stock Supplies	1,000.00	.....	1,000.00
	Laundry and Cleaning	1,200.00	.....	1,200.00
	Medical Services and Supplies	1,500.00	.....	1,500.00
	Printing, Stationery and Office Supplies	1,000.00	.....	1,000.00
	Repairs and Replacements	1,500.00	.....	1,500.00
	General	4,280.00	.....	4,280.00
		\$ 32,500.00	.....	\$ 32,500.00
	Total Appropriation No. 237	\$ 68,920.00	.....	\$ 68,920.00

V.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1954-55	Estimates for the Fiscal Year 1953-54	Increase or Decrease*
238.	ADULT PROBATION BRANCH:			
(a)	<i>Salaries—</i>			
	Probation Officers	\$ 6,240.00	.....	\$ 6,240.00
	Cost of Living Bonus	660.00	.....	660.00
		<u>\$ 6,900.00</u>	<u>.....</u>	<u>\$ 6,900.00</u>
(b)	<i>Expenses—</i>			
	Automobiles	\$ 4,000.00	.....	\$ 4,000.00
	Automobile Expense	980.00	.....	980.00
	Travelling Expense	1,000.00	.....	1,000.00
	General	550.00	.....	550.00
		<u>\$ 6,530.00</u>	<u>.....</u>	<u>\$ 6,530.00</u>
	Total Appropriation No. 238	<u>\$ 13,430.00</u>	<u>.....</u>	<u>\$ 13,430.00</u>
TOTAL: ATTORNEY GENERAL'S DEPART- MENT, INCOME ACCOUNT		<u>\$3,420,150.00</u>	<u>\$3,004,115.00</u>	<u>\$ 416,035.00</u>

VI.—EDUCATION DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1954-55	Estimates for the Fiscal Year 1953-54	Increase or Decrease*
301.	MINISTER'S OFFICE:			
(a)	<i>Salaries—</i>			
	Minister	\$ 8,500.00	\$ 8,500.00	.....
	Secretary	2,760.00	2,400.00	\$ 360.00
	Cost of Living Bonus	330.00	600.00	270.00*
		<u>\$ 11,590.00</u>	<u>\$ 11,500.00</u>	<u>\$ 90.00</u>
(b)	<i>Expenses—</i>	<u>\$ 1,530.00</u>	<u>\$ 3,750.00</u>	<u>\$ 2,220.00*</u>
	Total Appropriation No. 301	<u>\$ 13,120.00</u>	<u>\$ 15,250.00</u>	<u>\$ 2,130.00*</u>
302.	GENERAL OFFICE:			
(a)	<i>Salaries—</i>			
	Deputy Minister	\$ 7,860.00	\$ 7,320.00	\$ 540.00
	Registrar	4,740.00	4,980.00	240.00*
	Administrative Accountant	4,500.00	4,080.00	420.00
	Clerks and Stenographers (22)	42,180.00	30,780.00	11,400.00
	Extra Assistance	1,690.00	2,660.00	970.00*
	Cost of Living Bonus	8,250.00	13,800.00	5,550.00*
		<u>\$ 69,220.00</u>	<u>\$ 63,620.00</u>	<u>\$ 5,600.00</u>
(b)	<i>Expenses—</i>			
	Automobile .....	.....	\$ 2,500.00	\$ 2,500.00*
	Coronation Memento Booklets .....	.....	4,000.00	4,000.00*
	Equipment	\$ 830.00	750.00	80.00
	Printing, Stationery and Office Supplies	16,000.00	13,000.00	3,000.00
	Travelling Expenses	1,700.00	1,700.00	.....
	General	2,310.00	2,250.00	60.00
		<u>\$ 20,840.00</u>	<u>\$ 24,200.00</u>	<u>\$ 3,360.00*</u>
	Total Appropriation No. 302	<u>\$ 90,060.00</u>	<u>\$ 87,820.00</u>	<u>\$ 2,240.00</u>
303.	GRANTS TO SCHOOLS:			
	1. Grants	\$14,260,000.00	\$11,617,000.00	\$2,643,000.00
	2. Teachers' Pensions	800,000.00	650,000.00	150,000.00
	Total Appropriation No. 303	<u>\$15,060,000.00</u>	<u>\$12,267,000.00</u>	<u>\$2,793,000.00</u>
304.	TEACHER TRAINING:			
(a)	<i>Salaries—</i>	\$ 8,280.00	.....	\$ 8,280.00
(b)	<i>Expenses—</i>	120,000.00	\$ 110,000.00	10,000.00
	Total Appropriation No. 304	<u>128,280.00</u>	<u>\$ 110,000.00</u>	<u>\$ 18,280.00</u>
305.	UNIVERSITY OF ALBERTA (Including Statutory Grants):	<u>\$1,700,000.00</u>	<u>\$1,700,000.00</u>	.....
306.	RED DEER GRADE XII SUMMER SCHOOL:	<u>\$ 6,800.00</u>	<u>\$ 6,800.00</u>	.....
307.	AUDIO VISUAL EDUCATION:			
(a)	<i>Salaries—</i>			
	Supervisor	\$ 3,960.00	\$ 3,360.00	\$ 600.00
	Clerks (11)	16,860.00	13,180.00	3,680.00
	Extra Assistance	390.00	1,140.00	750.00*
	Cost of Living Bonus	3,960.00	6,900.00	2,940.00*
		<u>\$ 25,170.00</u>	<u>\$ 24,580.00</u>	<u>\$ 590.00</u>

VI.—EDUCATION DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1954-55	Estimates for the Fiscal Year 1953-54	Increase or Decrease*
307.	AUDIO VISUAL EDUCATION			
	— <i>Continued</i> :			
(b)	<i>Expenses</i> —			
	Cinema and Photographic Supplies	\$ 20,000.00	\$ 21,200.00	\$ 1,200.00*
	Insurance	400.00	600.00	200.00*
	Printing, Stationery and Office Supplies	3,200.00	3,200.00	.....
	General	3,000.00	1,600.00	1,400.00
		\$ 26,600.00	\$ 26,600.00	.....
	Total Appropriation No. 307	\$ 51,770.00	\$ 51,180.00	\$ 590.00
308.	GUIDANCE AND MEASUREMENT:			
(a)	<i>Salaries</i> —			
	Supervisor	\$ 5,460.00	\$ 4,740.00	\$ 720.00
	Clerks and Stenographers (3)	6,720.00	6,420.00	300.00
	Extra Assistance	620.00	640.00	20.00*
	Cost of Living Bonus	1,320.00	2,400.00	1,080.00*
		\$ 14,120.00	\$ 14,200.00	\$ 80.00*
(b)	<i>Expenses</i> —			
	Printing, Stationery and Office Supplies	\$ 2,500.00	\$ 2,000.00	\$ 500.00
	Travelling Expenses	1,800.00	1,500.00	300.00
	General	330.00	300.00	30.00
		\$ 4,630.00	\$ 3,800.00	\$ 830.00
	Total Appropriation No. 308	\$ 18,750.00	\$ 18,000.00	\$ 750.00
309.	RADIO BROADCASTING:			
(a)	<i>Salaries</i> —			
	Co-ordinator	\$ 3,600.00	\$ 3,000.00	\$ 600.00
	Editor	3,120.00	2,760.00	360.00
	Stenographers (2)	3,420.00	1,680.00	1,740.00
	Extra Assistance	270.00	560.00	290.00*
	Cost of Living Bonus	1,320.00	1,800.00	480.00*
		\$ 11,730.00	\$ 9,800.00	\$ 1,930.00
(b)	<i>Expenses</i> —			
	Printing, Stationery and Office Supplies	\$ 6,450.00	\$ 6,000.00	\$ 450.00
	Radio Broadcasts	9,425.00	8,400.00	1,025.00
	Travelling Expenses	250.00	250.00	.....
	General	575.00	600.00	25.00*
		\$ 16,700.00	\$ 15,250.00	\$ 1,450.00
	Total Appropriation No. 309	\$ 28,430.00	\$ 25,050.00	\$ 3,380.00
310.	PREPARATION AND REVISION OF COURSES OF STUDIES:			
(a)	<i>Salaries</i> —			
	Directors of Curriculum (2)	\$ 11,640.00	\$ 10,680.00	\$ 960.00
	Supervisor	4,740.00	4,080.00	660.00
	Editor	3,240.00	2,760.00	480.00
	Clerks and Stenographers (6)	11,160.00	7,560.00	3,600.00
	Extra Assistance	510.00	1,520.00	1,010.00*
	Cost of Living Bonus	3,300.00	5,400.00	2,100.00*
		\$ 34,590.00	\$ 32,000.00	\$ 2,590.00
(b)	<i>Expenses</i> —			
	Fees and Expenses of Members of Curriculum Committee	\$ 6,500.00	\$ 6,500.00	.....
	Printing, Stationery and Office Supplies	26,250.00	21,300.00	\$ 4,950.00
	Travelling Expenses	2,000.00	1,000.00	1,000.00
	General	1,200.00	1,200.00	.....
		\$ 35,950.00	\$ 30,000.00	\$ 5,950.00
	Total Appropriation No. 310	\$ 70,540.00	\$ 62,000.00	\$ 8,540.00

VI.—EDUCATION DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1954-55	Estimates for the Fiscal Year 1953-54	Increase or Decrease*
312. INSTITUTE OF TECHNOLOGY AT CALGARY:				
(a) <i>Salaries—</i>				
	Principal	\$ 6,240.00	\$ 5,700.00	\$ 540.00
	Instructors (85)	328,650.00	276,390.00	52,260.00
	Part Time Instructors	24,900.00	21,500.00	3,400.00
	Clerks and Stenographers (13)	26,700.00	19,620.00	7,080.00
	Extra Assistance	10,910.00	19,290.00	8,380.00*
	Cost of Living Bonus	31,250.00	52,500.00	21,250.00*
		<u>\$ 428,650.00</u>	<u>\$ 395,000.00</u>	<u>\$ 33,650.00</u>
(b) <i>Expenses—</i>				
	Equipment	\$ 1,050.00	\$ 1,350.00	\$ 300.00*
	Printing, Stationery and Office Supplies	5,300.00	5,000.00	300.00
	Teaching Supplies	29,600.00	23,000.00	6,600.00
	Travelling Expenses	1,500.00	2,400.00	900.00*
	General	3,850.00	3,250.00	600.00
		<u>\$ 41,300.00</u>	<u>\$ 35,000.00</u>	<u>\$ 6,300.00</u>
	Total Appropriation No. 312	<u>\$ 469,950.00</u>	<u>\$ 430,000.00</u>	<u>\$ 39,950.00</u>
	(See estimated reimbursements (1).)			
313. SUPERVISION OF SCHOOLS:				
(a) <i>Salaries—</i>				
	Superintendent	\$ 6,840.00	\$ 5,700.00	\$ 1,140.00
	High School and Divisional Inspectors (66)	327,840.00	279,000.00	48,840.00
	Clerks and Stenographers (5)	8,820.00	8,340.00	480.00
	Extra Assistance	8,560.00	11,560.00	3,000.00*
	Cost of Living Bonus	23,760.00	40,800.00	17,040.00*
		<u>\$ 375,820.00</u>	<u>\$ 345,400.00</u>	<u>\$ 30,420.00</u>
(b) <i>Expenses—</i>				
	Postage	\$ 1,600.00	\$ 1,500.00	\$ 100.00
	Printing, Stationery and Office Supplies	2,900.00	2,500.00	400.00
	Telegrams and Telephones	2,000.00	1,800.00	200.00
	Travelling Expenses	84,000.00	75,000.00	9,000.00
	General	4,500.00	3,800.00	700.00
		<u>\$ 95,000.00</u>	<u>\$ 84,600.00</u>	<u>\$ 10,400.00</u>
	Total Appropriation No. 313	<u>\$ 470,820.00</u>	<u>\$ 430,000.00</u>	<u>\$ 40,820.00</u>
314. EXAMINATIONS BRANCH:				
(a) <i>Salaries—</i>				
	Supervisor	\$ 3,600.00	\$ 3,000.00	\$ 600.00
	Clerks and Stenographers (17)	27,900.00	24,000.00	3,900.00
	Extra Assistance	1,600.00	1,700.00	100.00*
	Cost of Living Bonus	5,940.00	10,800.00	4,860.00*
		<u>\$ 39,040.00</u>	<u>\$ 39,500.00</u>	<u>\$ 460.00*</u>
(b) <i>Expenses—</i>				
	Examinations	\$ 90,000.00	\$ 84,000.00	\$ 6,000.00
	Freight, Express and Cartage	1,400.00	1,400.00	.....
	Printing, Stationery and Office Supplies	30,000.00	30,000.00	.....
	Rentals	1,900.00	1,570.00	330.00
	Travelling Expenses	1,800.00	1,500.00	300.00
	General	470.00	530.00	60.00*
		<u>\$ 125,570.00</u>	<u>\$ 119,000.00</u>	<u>\$ 6,570.00</u>
	Total Appropriation No. 314	<u>\$ 164,610.00</u>	<u>\$ 158,500.00</u>	<u>\$ 6,110.00</u>

VI.—EDUCATION DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1954-55	Estimates for the Fiscal Year 1953-54	Increase or Decrease*
317.	CORRESPONDENCE SCHOOL BRANCH:			
(a)	<i>Salaries—</i>			
	Director	\$ 4,980.00	\$ 4,260.00	\$ 720.00
	Clerks and Stenographers (34)	50,280.00	45,380.00	4,900.00
	Teachers (90)	190,360.00	181,000.00	9,360.00
	Extra Assistance	5,130.00	11,320.00	6,190.00*
	Cost of Living Bonus	36,630.00	72,000.00	35,370.00*
		<u>\$ 287,380.00</u>	<u>\$ 313,960.00</u>	<u>\$ 26,580.00*</u>
(b)	<i>Expenses—</i>			
	Books and Teaching Supplies	\$ 4,000.00	\$ 9,000.00	\$ 5,000.00*
	Printing, Stationery and Office Supplies	28,000.00	32,000.00	4,000.00*
	General	3,460.00	2,100.00	1,360.00
		<u>\$ 35,460.00</u>	<u>\$ 43,100.00</u>	<u>\$ 7,640.00*</u>
	Total Appropriation No. 317	<u>\$ 322,840.00</u>	<u>\$ 357,060.00</u>	<u>\$ 34,220.00*</u>
318.	SCHOOL ADMINISTRATION BRANCH:			
(a)	<i>Salaries—</i>			
	Directors (2)	\$ 12,000.00	\$ 10,680.00	\$ 1,320.00
	Clerks and Stenographers (15)	39,300.00	29,040.00	10,260.00
	Extra Assistance	1,440.00	5,680.00	4,240.00*
	Cost of Living Bonus	5,450.00	9,600.00	4,150.00*
		<u>\$ 58,190.00</u>	<u>\$ 55,000.00</u>	<u>\$ 3,190.00</u>
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies	\$ 2,000.00	\$ 2,000.00	.....
	Travelling Expenses	8,000.00	6,000.00	\$ 2,000.00
	General	1,300.00	1,100.00	200.00
		<u>\$ 11,300.00</u>	<u>\$ 9,100.00</u>	<u>\$ 2,200.00</u>
	Total Appropriation No. 318	<u>\$ 69,490.00</u>	<u>\$ 64,100.00</u>	<u>\$ 5,390.00</u>
319.	FREE SCHOOL TEXTS:			
(a)	<i>Salaries—</i>			
	Clerk	\$ 1,980.00	\$ 1,800.00	\$ 180.00
	Extra Assistance	30.00	240.00	210.00*
	Cost of Living Bonus	330.00	600.00	270.00*
		<u>\$ 2,340.00</u>	<u>\$ 2,640.00</u>	<u>\$ 300.00*</u>
(b)	<i>Expenses—</i>			
	Freight, Express and Cartage	\$ 5,000.00	\$ 6,000.00	\$ 1,000.00*
	Readers	84,500.00	78,500.00	6,000.00
	General	500.00	500.00	.....
		<u>\$ 90,000.00</u>	<u>\$ 85,000.00</u>	<u>\$ 5,000.00</u>
	Total Appropriation No. 319	<u>\$ 92,340.00</u>	<u>\$ 87,640.00</u>	<u>\$ 4,700.00</u>
320.	EDUCATION, MAINTENANCE AND TRANSPORTATION OF HANDICAPPED CHILDREN:			
(a)	<i>Salaries—</i>			
	Clerk-Stenographer	\$ 2,400.00	\$ 2,040.00	\$ 360.00
	Extra Assistance .....	.....	240.00	240.00*
	Cost of Living Bonus	330.00	600.00	270.00*
		<u>\$ 2,730.00</u>	<u>\$ 2,880.00</u>	<u>\$ 150.00*</u>
(b)	<i>Expenses—</i>			
	Travelling Expenses	\$ 8,550.00	\$ 8,550.00	.....
	Tuition and Maintenance	113,920.00	105,400.00	\$ 8,520.00
	General	530.00	450.00	80.00
		<u>\$ 123,000.00</u>	<u>\$ 114,400.00</u>	<u>\$ 8,600.00</u>
	Total Appropriation No. 320	<u>\$ 125,730.00</u>	<u>\$ 117,280.00</u>	<u>\$ 8,450.00</u>

VI.—EDUCATION DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1954-55	Estimates for the Fiscal Year 1953-54	Increase or Decrease*
321.	MISCELLANEOUS GRANTS	\$ 22,100.00	\$ 21,550.00	\$ 550.00
322.	BOARD OF REFERENCE	\$ 200.00	\$ 200.00	.....
324.	POSTAGE	\$ 32,000.00	\$ 30,000.00	\$ 2,000.00
325.	EDUCATION OF SERVICEMEN'S CHILDREN	\$ 16,000.00	\$ 12,000.00	\$ 4,000.00
326.	ALLOWANCES TO AGED TEACHERS	\$ 2,100.00	\$ 2,100.00	.....
327.	TEACHERS' PENSION FUND— CONTRIBUTION	\$ 34,000.00	\$ 37,000.00	\$ 3,000.00*
328.	THE SCHOOL BUILDINGS ASSISTANCE ACT	\$3,500,000.00	\$2,700,000.00	\$ 800,000.00
329.	SCHOOL FOR THE DEAF:			
	(a) <i>Salaries</i> —	\$ 8,280.00	.....	\$ 8,280.00
	(b) <i>Expenses</i> —	5,000.00	.....	5,000.00
	Total Appropriation No. 329	\$ 13,280.00	.....	\$ 13,280.00
SUB-TOTAL	.....	\$22,503,210.00	\$18,790,530.00	\$3,712,680.00
<i>Less: Estimated Reimbursements:</i>				
	(1) Appropriation No. 312, Institute of Technology at Calgary	\$ 165,100.00	\$ 142,400.00	\$ 22,700.00
TOTAL: EDUCATION DEPARTMENT, INCOME ACCOUNT	\$22,338,110.00	\$18,648,130.00	\$3,689,980.00

CAPITAL ACCOUNT

380.	THE STUDENTS ASSISTANCE ACT:	\$ 20,000.00	\$ 20,000.00
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VII.—MUNICIPAL AFFAIRS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1954-55	Estimates for the Fiscal Year 1953-54	Increase or Decrease*
401. MINISTER'S OFFICE:				
(a) <i>Salaries—</i>				
	Minister (part)	\$ 4,250.00	\$ 4,250.00	.....
	Secretary (part)	1,320.00	1,080.00	\$ 240.00
	Extra Assistance	60.00	60.00	.....
	Cost of Living Bonus	170.00	300.00	130.00*
		\$ 5,800.00	\$ 5,690.00	\$ 110.00
(b) <i>Expenses—</i>				
		\$ 970.00	\$ 770.00	\$ 200.00
	Total Appropriation No. 401	\$ 6,770.00	\$ 6,460.00	\$ 310.00
402. GENERAL OFFICE:				
(a) <i>Salaries—</i>				
	Deputy Minister	\$ 7,440.00	\$ 6,900.00	\$ 540.00
	Tax Recovery Officer	4,740.00	4,080.00	660.00
	Accountant	4,980.00	4,260.00	720.00
	Clerks and Stenographers (81)	161,220.00	136,080.00	25,140.00
	Extra Assistance	3,960.00	8,520.00	4,560.00*
	Cost of Living Bonus	27,720.00	51,600.00	23,880.00*
		\$ 210,060.00	\$ 211,440.00	\$ 1,380.00*
(b) <i>Expenses—</i>				
	Automobile Expenses	\$ 310.00	\$ 150.00	\$ 160.00
	Printing, Stationery and Office Supplies	16,000.00	14,570.00	1,430.00
	Rentals of Bookkeeping Equipment	33,480.00	29,560.00	3,920.00
	Telegrams and Telephones	500.00	600.00	100.00*
	Travelling Expenses	2,400.00	3,100.00	700.00*
	General	3,550.00	2,550.00	1,000.00
		\$ 56,240.00	\$ 50,530.00	\$ 5,710.00
	Total Appropriation No. 402	\$ 266,300.00	\$ 261,970.00	\$ 4,330.00
(See estimated reimbursements (1).)				
406. ALBERTA ASSESSMENT COMMISSION:				
(b) <i>Expenses—</i>				
	Fees	\$ 2,500.00	\$ 2,500.00	.....
	Travelling Expenses	2,600.00	2,600.00	.....
	General	40.00	40.00	.....
	Total Appropriation No. 406	\$ 5,140.00	\$ 5,140.00	.....
408. POSTAGE:				
		\$ 7,500.00	\$ 8,500.00	\$ 1,000.00*
415. MUNICIPAL INSPECTION BRANCH:				
(a) <i>Salaries—</i>				
	Inspectors (8)	\$ 29,340.00	\$ 25,980.00	\$ 3,360.00
	Stenographers (2)	3,480.00	3,180.00	300.00
	Extra Assistance	2,720.00	2,760.00	40.00*
	Cost of Living Bonus	3,630.00	6,600.00	2,970.00*
		\$ 39,170.00	\$ 38,520.00	\$ 650.00
(b) <i>Expenses—</i>				
	Automobile	\$ 1,800.00	.....	\$ 1,800.00
	Printing, Stationery and Office Supplies	700.00	400.00	300.00
	Travelling Expenses	5,700.00	6,200.00	500.00*
	General	2,850.00	1,310.00	1,540.00
		\$ 11,050.00	\$ 7,910.00	\$ 3,140.00
	Total Appropriation No. 415	\$ 50,220.00	\$ 46,430.00	\$ 3,790.00

VII.—MUNICIPAL AFFAIRS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1954-55	Estimates for the Fiscal Year 1953-54	Increase or Decrease*
416. FIELD SERVICE BRANCH:				
<i>(a) Salaries—</i>				
	Supervisor	\$ 4,740.00	\$ 4,080.00	\$ 660.00
	Assessors and Inspectors (20)	64,400.00	60,660.00	3,740.00
	Clerks and Stenographers (10)	18,780.00	16,380.00	2,400.00
	Extra Assistance	2,340.00	2,880.00	540.00*
	Cost of Living Bonus	10,230.00	19,200.00	8,970.00*
		<u>\$ 100,490.00</u>	<u>\$ 103,200.00</u>	<u>\$ 2,710.00*</u>
<i>(b) Expenses—</i>				
	Automobiles	\$ 5,600.00	\$ 8,000.00	\$ 2,400.00*
	Automobile Expense	4,270.00	1,520.00	2,750.00
	Equipment	2,550.00	450.00	2,100.00
	Printing, Stationery and Office Supplies	1,750.00	1,750.00	.....
	Telegrams and Telephones	700.00	700.00	.....
	Travelling Expenses	57,500.00	26,800.00	30,700.00
	General	1,700.00	1,050.00	650.00
		<u>\$ 74,070.00</u>	<u>\$ 40,270.00</u>	<u>\$ 33,800.00</u>
	Total Appropriation No. 416	<u>\$ 174,560.00</u>	<u>\$ 143,470.00</u>	<u>\$ 31,090.00</u>
(See estimated reimbursements (2).)				

417. ASSESSMENT BRANCH:

<i>(a) Salaries—</i>				
	Chairman, Assessment Commission	\$ 5,940.00	\$ 5,220.00	\$ 720.00
	Assessors (16)	53,220.00	38,280.00	14,940.00
	Clerks and Stenographers (4)	7,920.00	6,660.00	1,260.00
	Extra Assistance	2,570.00	2,100.00	470.00
	Cost of Living Bonus	6,930.00	10,800.00	3,870.00*
		<u>\$ 76,580.00</u>	<u>\$ 63,060.00</u>	<u>\$ 13,520.00</u>
<i>(b) Expenses—</i>				
	Automobiles	\$ 8,200.00	.....	\$ 8,200.00
	Automobile Expense	3,100.00	\$ 1,200.00	1,900.00
	Equipment	1,100.00	50.00	1,050.00
	Printing, Stationery and Office Supplies	1,800.00	2,000.00	200.00*
	Travelling Expenses	27,000.00	18,000.00	9,000.00
	General	1,280.00	970.00	310.00
		<u>\$ 42,480.00</u>	<u>\$ 22,220.00</u>	<u>\$ 20,260.00</u>
	Total Appropriation No. 417	<u>\$ 119,060.00</u>	<u>\$ 85,280.00</u>	<u>\$ 33,780.00</u>

418. SPECIAL AREAS BOARD:

<i>(a) Salaries—</i>				
	Chairman	\$ 4,740.00	\$ 4,080.00	\$ 660.00
	Secretary	3,960.00	3,720.00	240.00
	Member of the Board	4,320.00	3,720.00	600.00
	Fieldmen (3)	9,120.00	8,040.00	1,080.00
	Clerks and Stenographers (16)	32,640.00	27,840.00	4,800.00
	Miscellaneous Staff (17)	40,080.00	32,820.00	7,260.00
	Extra Assistance	2,090.00	2,940.00	850.00*
	Cost of Living Bonus	12,870.00	24,000.00	11,130.00*
	Total Appropriation No. 418	<u>\$ 109,820.00</u>	<u>\$ 107,160.00</u>	<u>\$ 2,660.00</u>
(See estimated reimbursements (3).)				

VII.—MUNICIPAL AFFAIRS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1954-55	Estimates for the Fiscal Year 1953-54	Increase or Decrease*
419. TOWN PLANNING:				
(a) <i>Salaries—</i>				
	Director	\$ 4,500.00	\$ 3,900.00	\$ 600.00
	Research Assistants (2)	7,380.00	9,720.00	2,340.00*
	Technical Assistants (5)	15,060.00	16,080.00	1,020.00*
	Clerks and Stenographers (2)	3,600.00	4,200.00	600.00*
	Extra Assistance	7,180.00	1,200.00	5,980.00
	Cost of Living Bonus	4,620.00	7,800.00	3,180.00*
		\$ 42,340.00	\$ 42,900.00	\$ 560.00*
(b) <i>Expenses—</i>				
	Automobile	\$ 1,000.00	.....	\$ 1,000.00
	Equipment	300.00	300.00	.....
	Grants	51,200.00	43,000.00	8,200.00
	Maps and Plans	2,000.00	600.00	1,400.00
	Printing, Stationery and Office Supplies	2,800.00	1,500.00	1,300.00
	Travelling Expenses	3,500.00	3,000.00	500.00
	General	730.00	950.00	220.00*
		\$ 61,530.00	\$ 49,350.00	\$ 12,180.00
	Total Appropriation No. 419	\$ 103,870.00	\$ 92,250.00	\$ 11,620.00
420. PROVINCIAL CIVIL DEFENCE:				
(a) <i>Salaries—</i>				
	Officers (20)	\$ 63,180.00	\$ 33,540.00	\$ 29,640.00
	Clerks and Stenographers (13)	28,680.00	9,360.00	19,320.00
	Extra Assistance	1,770.00	1,740.00	30.00
	Cost of Living Bonus	10,890.00	10,200.00	690.00
		\$ 104,520.00	\$ 54,840.00	\$ 49,680.00
(b) <i>Expenses—</i>				
	Advertising	\$ 7,500.00	\$ 1,000.00	\$ 6,500.00
	Automobile	1,800.00	.....	1,800.00
	Automobile Expense	4,500.00	650.00	3,850.00
	Conversion of Fire-fighting Equipment...	105,000.00	200,000.00	95,000.00*
	Defence Schools	50,000.00	50,000.00	.....
	Equipment	5,000.00	5,000.00	.....
	Printing, Stationery and Office Supplies	9,200.00	9,200.00	.....
	Telegrams, Telephones and Postage	4,000.00	4,000.00	.....
	Travelling Expenses	20,000.00	15,000.00	5,000.00
	Workmen's Compensation Board Claims	15,000.00	.....	15,000.00
	General	3,400.00	1,800.00	1,600.00
		\$ 225,400.00	\$ 286,650.00	\$ 61,250.00*
	Total Appropriation No. 420	\$ 329,920.00	\$ 341,490.00	\$ 11,570.00*
	(See estimated reimbursements (4).)			
	SUB-TOTAL	\$1,173,160.00	\$1,098,150.00	\$ 75,010.00
<i>Less: Estimated Reimbursements:</i>				
	(1) Appropriation No. 402, General Office	\$ 63,000.00	\$ 63,000.00	.....
	(2) Appropriation No. 416, Field Ser- vice Branch	57,000.00	57,000.00	.....
	(3) Appropriation No. 418, Special Areas Board	66,000.00	65,000.00	\$ 1,000.00
	(4) Appropriation No. 420 Civil Defence	125,500.00	91,000.00	34,500.00
	TOTAL REIMBURSEMENTS	\$ 311,500.00	\$ 276,000.00	\$ 35,500.00
	TOTAL: MUNICIPAL AFFAIRS DEPARTMENT, INCOME ACCOUNT	\$ 861,660.00	\$ 822,150.00	\$ 39,510.00

VIII.—PROVINCIAL SECRETARY'S DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1954-55	Estimates for the Fiscal Year 1953-54	Increase or Decrease*
501. MINISTER'S OFFICE:				
(a) <i>Salaries—</i>				
	Minister (part)	\$ 4,250.00	\$ 4,250.00	.....
	Secretary (part)	1,380.00	1,140.00	\$ 240.00
	Cost of Living Bonus	170.00	300.00	130.00*
		\$ 5,800.00	\$ 5,690.00	\$ 110.00
(b) <i>Expenses—</i>				
		\$ 50.00	\$ 50.00	.....
	Total Appropriation No. 501	\$ 5,850.00	\$ 5,740.00	\$ 110.00
502. GENERAL OFFICE:				
(a) <i>Salaries—</i>				
	Deputy Provincial Secretary	\$ 7,140.00	\$ 6,900.00	\$ 240.00
	Registrar of Companies	4,740.00	4,260.00	480.00
	Secretary	4,140.00	3,720.00	420.00
	Clerks and Stenographers (20)	38,880.00	28,740.00	10,140.00
	Extra Assistance	1,540.00	1,615.00	75.00*
	Cost of Living Bonus	7,590.00	13,200.00	5,610.00*
		\$ 64,030.00	\$ 58,435.00	\$ 5,595.00
(b) <i>Expenses—</i>				
	Printing, Stationery and Office Supplies	\$ 5,000.00	\$ 5,000.00	.....
	Travelling Expenses	500.00	500.00	.....
	General	1,190.00	815.00	\$ 375.00
		\$ 6,690.00	\$ 6,315.00	\$ 375.00
	Total Appropriation No. 502	\$ 70,720.00	\$ 64,750.00	\$ 5,970.00
503. PROFESSIONAL ACTS:				
(b) <i>Expenses—</i>				
		\$ 800.00	\$ 800.00	.....
504. THE THEATRES AND AMUSEMENTS TAX ACTS:				
1. Administration Branch:				
(a) <i>Salaries—</i>				
	Inspectors (2)	\$ 6,000.00	\$ 5,280.00	\$ 720.00
	Clerks and Stenographers (5)	9,120.00	7,800.00	1,320.00
	Extra Assistance	250.00	390.00	140.00*
	Cost of Living Bonus	2,310.00	4,200.00	1,890.00*
		\$ 17,680.00	\$ 17,670.00	\$ 10.00
(b) <i>Expenses—</i>				
	Amusement Tax Supplies	\$ 5,000.00	\$ 4,000.00	\$ 1,000.00
	Printing, Stationery and Office Supplies	2,500.00	2,500.00	.....
	Travelling Expenses	2,000.00	2,000.00	.....
	General	1,300.00	970.00	330.00
		\$ 10,800.00	\$ 9,470.00	\$ 1,330.00
		\$ 28,480.00	\$ 27,140.00	\$ 1,340.00

VIII.—PROVINCIAL SECRETARY'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1954-55	Estimates for the Fiscal Year 1953-54	Increase or Decrease*
504.	THE THEATRES AND AMUSEMENT TAX ACT:—<i>Continued</i>:			
2.	Moving Picture Censor's Branch:			
(a)	<i>Salaries—</i>			
	Chairman	\$ 4,740.00	\$ 4,080.00	\$ 660.00
	Board Members (2)	6,000.00	5,520.00	480.00
	Clerks and Stenographer (3)	5,880.00	4,140.00	1,740.00
	Extra Assistance	300.00	200.00	100.00
	Cost of Living Bonus	1,980.00	3,000.00	1,020.00*
		<u>\$ 18,900.00</u>	<u>\$ 16,940.00</u>	<u>\$ 1,960.00</u>
(b)	<i>Expenses—</i>			
	Equipment	\$ 12,200.00	\$ 200.00	\$ 12,000.00
	Printing, Stationery and Office Supplies	300.00	300.00	.....
	General	830.00	770.00	60.00
		<u>\$ 13,330.00</u>	<u>\$ 1,270.00</u>	<u>\$ 12,060.00</u>
		<u>\$ 32,230.00</u>	<u>\$ 18,210.00</u>	<u>\$ 14,020.00</u>
	Total Appropriation No. 504	<u>\$ 60,710.00</u>	<u>\$ 45,350.00</u>	<u>\$ 15,360.00</u>
505.	THE VEHICLES AND HIGHWAY TRAFFIC ACT:			
(a)	<i>Salaries—</i>			
	Supervisor	\$ 3,780.00	\$ 3,360.00	\$ 420.00
	Clerks and Stenographers (121)	194,580.00	122,700.00	71,880.00
	Driving Test Examiners (12)	28,860.00	22,920.00	5,940.00
	Extra Assistance	44,370.00	29,925.00	14,445.00
	Cost of Living Bonus	54,620.00	77,400.00	22,780.00*
		<u>\$ 326,210.00</u>	<u>\$ 256,305.00</u>	<u>\$ 69,905.00</u>
(b)	<i>Expenses—</i>			
	Automobiles .....	.....	\$ 12,000.00	\$ 12,000.00*
	Automobile Plates and Badges	\$ 37,500.00	80,675.00	43,175.00*
	Equipment	3,200.00	4,550.00	1,350.00*
	Freight, Express and Cartage	3,000.00	2,000.00	1,000.00
	Printing, Stationery and Office Supplies	45,000.00	25,000.00	20,000.00
	Travelling Expenses	10,000.00	10,000.00	.....
	General	5,010.00	3,950.00	1,060.00
		<u>\$ 103,710.00</u>	<u>\$ 138,175.00</u>	<u>\$ 34,465.00*</u>
	Total Appropriation No. 505	<u>\$ 429,920.00</u>	<u>\$ 394,480.00</u>	<u>\$ 35,440.00</u>
	(See estimated reimbursements (1).)			
506.	POSTAGE:	<u>\$ 30,000.00</u>	<u>\$ 27,000.00</u>	<u>\$ 3,000.00</u>
507.	THE ALBERTA INSURANCE ACT:			
(a)	<i>Salaries—</i>			
	Superintendent	\$ 4,140.00	\$ 3,720.00	\$ 420.00
	Clerks and Stenographers (11) (part)....	20,190.00	17,190.00	3,000.00
	Extra Assistance	580.00	705.00	125.00*
	Cost of Living Bonus	3,960.00	6,000.00	2,040.00*
		<u>\$ 28,870.00</u>	<u>\$ 27,615.00</u>	<u>\$ 1,255.00</u>
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies	\$ 4,000.00	\$ 4,000.00	.....
	Travelling Expenses	700.00	700.00	.....
	General	810.00	670.00	\$ 140.00
		<u>\$ 5,510.00</u>	<u>\$ 5,370.00</u>	<u>\$ 140.00</u>
	Total Appropriation No. 507	<u>\$ 34,380.00</u>	<u>\$ 32,985.00</u>	<u>\$ 1,395.00</u>
	(See estimated reimbursements (2).)			

VIII.—PROVINCIAL SECRETARY'S DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1954-55	Estimates for the Fiscal Year 1953-54	Increase or Decrease*
508. THE FIRE PREVENTION ACT:				
(a) <i>Salaries</i> —				
	Fire Commissioner	\$ 4,320.00	\$ 3,900.00	\$ 420.00
	Inspectors (7) (part)	21,480.00	16,500.00	4,980.00
	Clerks and Stenographers (4) (part)....	5,430.00	5,850.00	420.00*
	Extra Assistance	640.00	1,270.00	630.00*
	Cost of Living Bonus	4,290.00	7,200.00	2,910.00*
		<u>\$ 36,160.00</u>	<u>\$ 34,720.00</u>	<u>\$ 1,440.00</u>
(b) <i>Expenses</i> —				
	Automobile	\$ 1,800.00	\$ 1,200.00	\$ 600.00
	Equipment	1,150.00	370.00	780.00
	Printing, Stationery and Office Supplies	1,500.00	1,500.00	.....
	Travelling Expenses	12,600.00	8,000.00	4,600.00
	General	2,940.00	2,685.00	255.00
		<u>\$ 19,990.00</u>	<u>\$ 13,755.00</u>	<u>\$ 6,235.00</u>
	Total Appropriation No. 508	<u>\$ 56,150.00</u>	<u>\$ 48,475.00</u>	<u>\$ 7,675.00</u>
511. THE FUEL OIL TAX ACT:				
(a) <i>Salaries</i> —				
	Inspectors (2)	\$ 7,740.00	\$ 7,080.00	\$ 660.00
	Dyers (13)	31,080.00	27,600.00	3,480.00
	Clerks and Stenographers (6)	10,320.00	9,120.00	1,200.00
	Extra Assistance	5,670.00	4,960.00	710.00
	Cost of Living Bonus	7,590.00	13,800.00	6,210.00*
		<u>\$ 62,400.00</u>	<u>\$ 62,560.00</u>	<u>\$ 160.00*</u>
(b) <i>Expenses</i> —				
	Dye	\$ 1,000.00	\$ 1,000.00	.....
	Printing, Stationery and Office Supplies	1,500.00	2,000.00	\$ 500.00*
	Travelling Expenses	2,500.00	1,500.00	1,000.00
	Wages	4,800.00	3,900.00	900.00
	General	1,580.00	2,260.00	680.00*
		<u>\$ 11,380.00</u>	<u>\$ 10,660.00</u>	<u>\$ 720.00</u>
	Total Appropriation No. 511	<u>\$ 73,780.00</u>	<u>\$ 73,220.00</u>	<u>\$ 560.00</u>
	(See estimated reimbursements (3).)			
	SUB-TOTAL	<u>\$ 762,310.00</u>	<u>\$ 692,800.00</u>	<u>\$ 69,510.00</u>
Less: Estimated Reimbursements:				
	(1) Appropriation No. 505, The Vehicles and Highway Traffic Act	\$ 18,000.00	\$ 18,000.00	.....
	(2) Appropriation No. 507, The Al- berta Insurance Act .....	.....	2,000.00	\$ 2,000.00*
	(3) Appropriation No. 511, The Fuel Oil Tax Act	3,000.00	3,000.00	.....
	Total Reimbursements	<u>\$ 21,000.00</u>	<u>\$ 23,000.00</u>	<u>\$ 2,000.00*</u>
	TOTAL: PROVINCIAL SECRETARY'S DEPART- MENT, INCOME ACCOUNT	<u>\$ 741,310.00</u>	<u>\$ 669,800.00</u>	<u>\$ 71,510.00</u>

IX.—PUBLIC HEALTH DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1954-55	Estimates for the Fiscal Year 1953-54	Increase or Decrease*
601.	MINISTER'S OFFICE:			
(a)	<i>Salaries—</i>			
	Minister	\$ 8,500.00	\$ 8,500.00	.....
	Secretary	2,760.00	2,400.00	\$ 360.00
	Cost of Living Bonus	340.00	600.00	260.00*
		\$ 11,600.00	\$ 11,500.00	\$ 100.00
(b)	<i>Expenses—</i>	\$ 600.00	\$ 3,500.00	\$ 2,900.00*
	Total Appropriation No. 601	\$ 12,200.00	\$ 15,000.00	\$ 2,800.00*
602.	GENERAL OFFICE:			
(a)	<i>Salaries—</i>			
	Deputy Minister	\$ 7,860.00	\$ 7,320.00	\$ 540.00
	Assistant Deputy Minister	5,460.00	6,000.00	540.00*
	Secretary and Accountant .....	.....	4,740.00	4,740.00*
	Clerks and Stenographers (17)	35,640.00	27,780.00	7,860.00
	Extra Assistance	7,970.00	2,160.00	5,810.00
	Cost of Living Bonus	6,270.00	12,000.00	5,730.00*
		\$ 63,200.00	\$ 60,000.00	\$ 3,200.00
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies	\$ 900.00	\$ 900.00	.....
	Telegrams and Telephones	200.00	200.00	.....
	Travelling Expenses	600.00	600.00	.....
	General	1,100.00	1,450.00	\$ 350.00*
		\$ 2,800.00	\$ 3,150.00	\$ 350.00*
	Total Appropriation No. 602	\$ 66,000.00	\$ 63,150.00	\$ 2,850.00
603.	HOSPITAL AND MEDICAL SERVICES:			
(a)	<i>Salaries—</i>			
	Director	\$ 6,840.00	\$ 6,000.00	\$ 840.00
	Medical Officer	5,460.00	4,980.00	480.00
	Supervisors (2)	8,640.00	7,980.00	660.00
	Clerks and Stenographers (16)	25,500.00	19,200.00	6,300.00
	Extra Assistance	3,160.00	3,240.00	80.00*
	Cost of Living Bonus	6,600.00	12,000.00	5,400.00*
		\$ 56,200.00	\$ 53,400.00	\$ 2,800.00
(b)	<i>Expenses—</i>			
	Administration	\$ 10,000.00	\$ 7,800.00	\$ 2,200.00
	Grants:			
	1. Per Diem Allowance	1,390,000.00	1,290,000.00	100,000.00
	2. Maternity Home Confinement	5,000.00	2,000.00	3,000.00
	3. Standard Ward Hospitalization Rates to Local Authorities	2,100,000.00	1,885,000.00	215,000.00
	4. Hospitalization Extras to Local Authorities	500,000.00	350,000.00	150,000.00
	5. Schools of Nursing	120,000.00	120,000.00	.....
	6. Psychiatric Ward Patients	70,000.00	.....	70,000.00
	Hospitalization:			
	1. Maternity	2,300,000.00	1,940,000.00	360,000.00
	2. Pensioners	1,900,000.00	1,717,500.00	182,500.00
	Medical Services, Pensioners	750,000.00	672,000.00	78,000.00
		\$9,145,000.00	\$7,984,300.00	\$1,160,700.00
	Total Appropriation No. 603	\$9,201,200.00	\$8,037,700.00	\$1,163,500.00

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1954-55	Estimates for the Fiscal Year 1953-54	Increase or Decrease*
604. THE TUBERCULOSIS ACT:				
1. Tuberculosis Control:				
(a) <i>Salaries—</i>				
	Director of Tuberculosis Division	\$ 8,700.00	\$ 8,220.00	\$ 480.00
	Clerks and Stenographers (5)	9,780.00	7,560.00	2,220.00
	Miscellaneous Help (part) (3)	5,700.00	4,800.00	900.00
	Extra Assistance	3,390.00	1,620.00	1,770.00
	Cost of Living Bonus	3,730.00	6,000.00	2,270.00*
		\$ 31,300.00	\$ 28,200.00	\$ 3,100.00
(b) <i>Expenses—</i>				
	Automobile Expense	\$ 2,050.00	\$ 1,350.00	\$ 700.00
	Clinic Operation Expense	16,100.00	17,000.00	900.00*
	Medical Equipment	1,300.00	1,500.00	200.00*
	Patients' Maintenance	20,000.00	3,000.00	17,000.00
	Printing, Stationery and Office Supplies	900.00	900.00	
	Telegrams, Telephones and Postage	1,600.00	1,800.00	200.00*
	General	1,250.00	450.00	800.00
		\$ 43,200.00	\$ 26,000.00	\$ 17,200.00
		\$ 74,500.00	\$ 54,200.00	\$ 20,300.00
2. Baker Memorial Sanatorium:				
(a) <i>Salaries—</i>				
	Medical Superintendent	\$ 8,040.00	\$ 7,500.00	\$ 540.00
	Medical Staff (8)	41,100.00	30,720.00	10,380.00
	Clerks and Stenographers (16)	30,660.00	24,240.00	6,420.00
	Nursing Staff, Female (48)	116,220.00	92,640.00	23,580.00
	Nursing Staff, Male (22)	44,460.00	36,240.00	8,220.00
	Dietary Staff (31)	59,640.00	43,380.00	16,260.00
	Domestic Staff (52)	79,500.00	54,540.00	24,960.00
	Laundry Staff (13)	23,820.00	19,440.00	4,380.00
	Miscellaneous Help (24)	57,660.00	41,640.00	16,020.00
	Extra Assistance	44,325.00	44,110.00	215.00
	Cost of Living Bonus	75,475.00	135,750.00	60,275.00*
		\$ 580,900.00	\$ 530,200.00	\$ 50,700.00
(b) <i>Expenses—</i>				
	Automobile		\$ 2,600.00	\$ 2,600.00*
	Bedding and Linen	\$ 9,000.00	10,000.00	1,000.00*
	Board	160,000.00	165,000.00	5,000.00*
	Contract Labour	15,500.00	11,500.00	4,000.00
	Equipment and Material	37,950.00	22,700.00	15,250.00
	Garden and Grounds	1,000.00	1,000.00	
	Hospital and Medical Supplies	23,500.00	20,000.00	3,500.00
	Insurance	3,300.00	3,100.00	200.00
	Laundry and Cleaning	12,000.00	12,000.00	
	Medical Services	3,600.00	3,600.00	
	Printing, Stationery and Office Supplies	2,000.00	2,000.00	
	Repairs and Replacements	200.00	200.00	
	Telegrams and Telephones	4,000.00	4,000.00	
	Travelling Expenses	600.00	600.00	
	Wages	1,500.00	950.00	550.00
	General	7,650.00	7,650.00	
		\$ 281,800.00	\$ 266,900.00	\$ 14,900.00
		\$ 862,700.00	\$ 797,100.00	\$ 65,600.00
3. Aberhart Memorial Sanatorium:				
(a) <i>Salaries—</i>				
	Medical Superintendent	\$ 8,040.00	\$ 7,500.00	\$ 540.00
	Medical Staff (7)	37,720.00	32,740.00	4,980.00
	Clerks and Stenographers (18)	29,790.00	23,880.00	5,910.00
	Nursing Staff, Female (61)	138,300.00	111,180.00	27,120.00

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1954-55	Estimates for the Fiscal Year 1953-54	Increase or Decrease*
604. THE TUBERCULOSIS ACT—Continued:				
3. Aberhart Memorial Sanatorium—				
<i>Continued:</i>				
(a) <i>Salaries—Continued:</i>				
	Nursing Staff, Male (18)	\$ 35,820.00	\$ 28,620.00	\$ 7,200.00
	Dietary Staff (40)	70,500.00	49,800.00	20,700.00
	Domestic Staff (40)	61,140.00	43,860.00	17,280.00
	Laundry Staff (11)	19,140.00	15,600.00	3,540.00
	Miscellaneous Help (10)	21,840.00	16,320.00	5,520.00
	Extra Assistance	59,655.00	28,500.00	31,155.00
	Cost of Living Bonus	73,655.00	126,700.00	53,045.00*
		<u>\$ 555,600.00</u>	<u>\$ 484,700.00</u>	<u>\$ 70,900.00</u>
(b) <i>Expenses—</i>				
	Bedding and Linen	\$ 4,500.00	\$ 1,650.00	\$ 2,850.00
	Board	150,000.00	165,000.00	15,000.00*
	Equipment	5,350.00	4,500.00	850.00
	Hospital and Medical Supplies	21,000.00	25,000.00	4,000.00*
	Laundry and Cleaning	5,000.00	7,500.00	2,500.00*
	Medical Services	4,000.00	3,000.00	1,000.00
	Printing, Stationery and Office Supplies	2,000.00	2,000.00	.....
	General	8,150.00	5,150.00	3,000.00
		<u>\$ 200,000.00</u>	<u>\$ 213,800.00</u>	<u>\$ 13,800.00*</u>
		<u>\$ 755,600.00</u>	<u>\$ 698,500.00</u>	<u>\$ 57,100.00</u>
	Total Appropriation No. 604	<u>\$1,692,800.00</u>	<u>\$1,549,800.00</u>	<u>\$ 143,000.00</u>
605. PUBLIC HEALTH ACT:				
1. Communicable Diseases:				
(a) <i>Salaries—</i>				
	Director Division of Communicable Diseases	\$ 5,940.00	\$ 3,000.00	\$ 2,940.00
	Inspector .....	.....	700.00	700.00*
	Clerk and Stenographer	1,500.00	1,200.00	300.00
	Extra Assistance	600.00	400.00	200.00
	Cost of Living Bonus	660.00	1,100.00	440.00*
		<u>\$ 8,700.00</u>	<u>\$ 6,400.00</u>	<u>\$ 2,300.00</u>
(b) <i>Expenses—</i>				
	Hospital and Medical Supplies and Services	\$ 85,100.00	\$ 85,100.00	.....
	Printing, Stationery and Office Supplies	2,300.00	2,700.00	\$ 400.00*
	Travelling Expenses	160.00	100.00	60.00
	General	840.00	1,700.00	860.00*
		<u>\$ 88,400.00</u>	<u>\$ 89,600.00</u>	<u>\$ 1,200.00*</u>
		<u>\$ 97,100.00</u>	<u>\$ 96,000.00</u>	<u>\$ 1,100.00</u>
2. Sanitary Engineering:				
(a) <i>Salaries—</i>				
	Provincial Sanitary Engineer	\$ 4,500.00	\$ 3,720.00	\$ 780.00
	Inspectors (4)	14,220.00	12,600.00	1,620.00
	Stenographer	2,040.00	1,740.00	300.00
	Extra Assistance	1,260.00	1,740.00	480.00*
	Cost of Living Bonus	1,980.00	3,600.00	1,620.00*
		<u>\$ 24,000.00</u>	<u>\$ 23,400.00</u>	<u>\$ 600.00</u>
(b) <i>Expenses—</i>				
	Automobiles	\$ 1,000.00	\$ 4,000.00	\$ 3,000.00*
	Automobile Expense	2,700.00	2,850.00	150.00*
	Printing, Stationery and Office Supplies	1,200.00	1,200.00	.....
	Travelling Expenses	3,800.00	4,500.00	700.00*
	General	500.00	450.00	50.00
		<u>\$ 9,200.00</u>	<u>\$ 13,000.00</u>	<u>\$ 3,800.00*</u>
		<u>\$ 33 200.00</u>	<u>\$ 36,400.00</u>	<u>\$ 3,200.00*</u>
	Total Appropriation No. 605	<u>\$ 130,300.00</u>	<u>\$ 132,400.00</u>	<u>\$ 2,100.00*</u>

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1954-55	Estimates for the Fiscal Year 1953-54	Increase or Decrease*
606.	MUNICIPAL NURSING:			
(a)	<i>Salaries—</i>			
	Director	\$ 3,420.00	\$ 3,000.00	\$ 420.00
	Nurse		2,520.00	2,520.00*
	Stenographers	3,240.00	1,500.00	1,740.00
	Extra Assistance	750.00	380.00	370.00
	Cost of Living Bonus	990.00	1,800.00	810.00*
		<u>\$ 8,400.00</u>	<u>\$ 9,200.00</u>	<u>\$ 800.00*</u>
(b)	<i>Expenses—</i>			
	Grants	\$ 135,000.00	\$ 60,000.00	\$ 75,000.00
	Hospital and Medical Supplies and Ser- vices		50.00	50.00*
	Printing, Stationery and Office Supplies	1,200.00	600.00	600.00
	Telegrams and Telephones	110.00	110.00	
	Travelling Expenses	500.00	700.00	200.00*
	General	690.00	590.00	100.00
		<u>\$ 137,500.00</u>	<u>\$ 62,050.00</u>	<u>\$ 75,450.00</u>
	Total Appropriation No. 606	<u>\$ 145,900.00</u>	<u>\$ 71,250.00</u>	<u>\$ 74,650.00</u>
	(See estimated reimbursements (1).)			
607.	BUREAU OF VITAL STATISTICS:			
(a)	<i>Salaries—</i>			
	Deputy Registrars (3)	\$ 10,860.00	\$ 9,840.00	\$ 1,020.00
	Clerks and Stenographers (27)	40,500.00	33,860.00	6,640.00
	Extra Assistance	2,240.00	1,700.00	540.00
	Cost of Living Bonus	9,900.00	18,000.00	8,100.00*
		<u>\$ 63,500.00</u>	<u>\$ 63,400.00</u>	<u>\$ 100.00</u>
(b)	<i>Expenses—</i>			
	Equipment	\$ 300.00	\$ 150.00	\$ 150.00
	Postage	3,500.00	3,400.00	100.00
	Printing, Stationery and Office Supplies	5,500.00	5,500.00	
	General	1,900.00	2,750.00	850.00*
		<u>\$ 11,200.00</u>	<u>\$ 11,800.00</u>	<u>\$ 600.00*</u>
	Total Appropriation No. 607	<u>\$ 74,700.00</u>	<u>\$ 75,200.00</u>	<u>\$ 500.00*</u>
608.	MUNICIPAL HOSPITALS DIVISION:			
	(Transferred to Appropriation No. 603)			
609.	INSULIN:	<u>\$ 9,500.00</u>	<u>\$ 9,500.00</u>	
610.	SOCIAL HYGIENE:			
(a)	<i>Salaries—</i>			
	Director (part)	\$ 3,700.00	\$ 3,600.00	\$ 100.00
	Medical Staff (3) (part)	3,900.00	3,900.00	
	Nurses and Orderlies (10)	23,040.00	20,460.00	2,580.00
	Clerks and Stenographers (9)	13,680.00	12,180.00	1,500.00
	Extra Assistance	2,410.00	760.00	1,650.00
	Cost of Living Bonus	6,270.00	12,000.00	5,730.00*
		<u>\$ 53,000.00</u>	<u>\$ 52,900.00</u>	<u>\$ 100.00</u>

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1954-55	Estimates for the Fiscal Year 1953-54	Increase or Decrease*
610.	SOCIAL HYGIENE—Continued:			
(b)	<i>Expenses—</i>			
	Automobile	\$ 1,000.00	\$ 1,000.00	.....
	Automobile Expense	2,050.00	2,250.00	\$ 200.00*
	Hospital and Medical Supplies and Ser- vices	10,230.00	10,500.00	270.00*
	Postage	500.00	500.00	.....
	Printing, Stationery and Office Supplies	600.00	600.00	.....
	Travelling Expenses	1,400.00	1,000.00	400.00
	General	3,420.00	3,900.00	480.00*
		\$ 19,200.00	\$ 19,750.00	\$ 550.00*
	Total Appropriation No. 610	\$ 72,200.00	\$ 72,650.00	\$ 450.00*

(See estimated reimbursements (2).)

612. MENTAL INSTITUTIONS:

1. Provincial Mental Institute, Oliver—

(a) *Salaries—*

Medical Superintendent	\$ 8,040.00	\$ 7,500.00	\$ 540.00
Medical Staff (10)	57,180.00	48,600.00	8,580.00
Clerks and Stenographers (14)	29,100.00	20,880.00	8,220.00
Nursing Staff, Female (106)	208,620.00	168,780.00	39,840.00
Nursing Staff, Male (137)	312,180.00	246,960.00	65,220.00
Dietary Staff (40)	87,720.00	54,240.00	33,480.00
Laundry Staff (9)	16,920.00	12,720.00	4,200.00
Miscellaneous Help (21)	47,580.00	38,520.00	9,060.00
Extra Assistance	121,420.00	62,350.00	59,070.00
Cost of Living Bonus	130,440.00	215,350.00	84,910.00*
	\$1,019,200.00	\$ 875,900.00	\$ 143,300.00

(b) *Expenses—*

Board	\$ 235,000.00	\$ 265,000.00	\$ 30,000.00*
Clothing	46,000.00	46,000.00	.....
Equipment and Material	40,000.00	34,700.00	5,300.00
Hospital and Medical Supplies	21,000.00	20,500.00	500.00
Laundry and Cleaning	15,000.00	16,000.00	1,000.00*
Smokers' Supplies	13,500.00	13,500.00	.....
Travelling Expenses	700.00	700.00	.....
General	9,100.00	7,800.00	1,300.00
	\$ 380,300.00	\$ 404,200.00	\$ 23,900.00*
	\$1,399,500.00	\$1,280,100.00	\$ 119,400.00

2. Provincial Training School, Red Deer—

(a) *Salaries—*

Medical Superintendent	\$ 7,560.00	\$ 6,300.00	\$ 1,260.00
Medical Officer .....	.....	3,720.00	3,720.00*
Clerks and Stenographers (13)	27,960.00	19,080.00	8,880.00
Nursing Staff, Female (113)	187,860.00	128,640.00	59,220.00
Nursing Staff, Male (59)	120,900.00	78,120.00	42,780.00
Dietary Staff (31)	50,400.00	32,940.00	17,460.00
Domestic Staff (9)	13,200.00	9,660.00	3,540.00
Laundry Staff (21)	34,620.00	25,440.00	9,180.00
Miscellaneous Help (12)	26,940.00	19,080.00	7,860.00
Extra Assistance	57,700.00	66,020.00	8,320.00*
Cost of Living Bonus	97,160.00	154,000.00	56,840.00*
	\$ 624,300.00	\$ 543,000.00	\$ 81,300.00

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1954-55	Estimates for the Fiscal Year 1953-54	Increase or Decrease*
612. MENTAL INSTITUTIONS—Continued:				
2. Provincial Training School, Red Deer— <i>Continued:</i>				
(b) <i>Expenses—</i>				
	Board	\$ 115,000.00	\$ 105,000.00	\$ 10,000.00
	Clothing	21,000.00	16,000.00	5,000.00
	Equipment and Material	23,200.00	19,400.00	3,800.00
	Hospital and Medical Supplies and Ser- vices	11,500.00	10,000.00	1,500.00
	Laundry and Cleaning	8,500.00	7,000.00	1,500.00
	Livestock and Poultry	1,000.00	1,000.00	.....
	Machinery and Implements	1,500.00	300.00	1,200.00
	Printing, Stationery and Office Supplies	1,750.00	1,500.00	250.00
	Repairs and Replacements	3,500.00	3,000.00	500.00
	General	7,750.00	5,900.00	1,850.00
		\$ 194,700.00	\$ 169,100.00	\$ 25,600.00
		\$ 819,000.00	\$ 712,100.00	\$ 106,900.00

3. Provincial Mental Hospital, Ponoka:

(a) *Salaries—*

Medical Superintendent	\$ 8,040.00	\$ 7,500.00	\$ 540.00
Medical Staff (10)	54,900.00	46,980.00	7,920.00
Clerks and Stenographers (26)	57,240.00	45,960.00	11,280.00
Nursing Staff, Female (128)	246,060.00	199,440.00	46,620.00
Nursing Staff, Male (131)	294,960.00	232,020.00	62,940.00
Dietary Staff (41)	85,140.00	63,540.00	21,600.00
Domestic Staff (13).....	21,420.00	15,180.00	6,240.00
Laundry Staff (15)	29,280.00	22,800.00	6,480.00
Miscellaneous Help (19)	48,000.00	44,640.00	3,360.00
Extra Assistance	98,685.00	43,500.00	55,185.00
Cost of Living Bonus	140,475.00	241,040.00	100,565.00*
	\$1,084,200.00	\$ 962,600.00	\$ 121,600.00

(b) *Expenses—*

Board	\$ 230,000.00	\$ 230,000.00	.....
Bedding and Linen	35,000.00	35,000.00	.....
Clothing	40,680.00	40,000.00	\$ 680.00
Equipment and Material	69,780.00	47,030.00	22,750.00
Hospital and Medical Supplies.....	25,980.00	26,000.00	20.00*
Laundry and Cleaning	21,000.00	21,000.00	.....
Postage	2,040.00	2,000.00	40.00
Printing, Stationery and Office Supplies	3,000.00	3,000.00	.....
Travelling Expenses	1,600.00	1,500.00	100.00
Repairs and Replacements	2,700.00	3,000.00	300.00*
Smokers' Supplies	9,600.00	9,440.00	160.00
General	6,620.00	5,330.00	1,290.00
	\$ 448,000.00	\$ 423,300.00	\$ 24,700.00
	\$1,532,200.00	\$1,385,900.00	\$ 146,300.00

(c) *Maintenance of Buildings—*

(a) *Salaries—*

Supervisor	\$ 3,840.00	\$ 3,360.00	\$ 480.00
Carpenters, Painters, etc. (16)	42,960.00	27,780.00	15,180.00
Extra Assistance	2,150.00	8,010.00	5,860.00*
Cost of Living Bonus	5,850.00	10,650.00	4,800.00*
	\$ 54,800.00	\$ 49,800.00	\$ 5,000.00

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1954-55	Estimates for the Fiscal Year 1953-54	Increase or Decrease*
612.	MENTAL INSTITUTIONS—Continued:			
3.	Provincial Mental Hospital, Ponoka— Continued:			
(b)	Expenses—			
	Contract Labour	\$ 19,000.00	.....	\$ 19,000.00
	Insurance	4,000.00	\$ 3,700.00	300.00
	Material	12,200.00	12,200.00	.....
	Telegrams and Telephones	4,500.00	4,500.00	.....
	Repairs and Replacements	700.00	800.00	100.00*
	General	1,000.00	800.00	200.00
		\$ 41,400.00	\$ 22,000.00	\$ 19,400.00
		\$ 96,200.00	\$ 71,800.00	\$ 24,400.00
		\$1,628,400.00	\$1,457,700.00	\$ 170,700.00
4.	Provincial Auxiliary Mental Hospital, Claresholm—			
(a)	Salaries—			
	Visiting Physician	\$ 600.00	\$ 600.00	.....
	Clerk	2,100.00	1,620.00	\$ 480.00
	Nursing Staff (11)	21,360.00	17,640.00	3,720.00
	Dietary Staff (3)	6,480.00	4,800.00	1,680.00
	Domestic Staff (1)	1,980.00	1,500.00	480.00
	Laundry Staff (1)	2,220.00	1,680.00	540.00
	Miscellaneous Help (2)	4,800.00	3,600.00	1,200.00
	Extra Assistance	4,560.00	3,660.00	900.00
	Cost of Living Bonus	6,800.00	12,400.00	5,600.00*
		\$ 50,900.00	\$ 47,500.00	\$ 3,400.00
(b)	Expenses—			
	Board	\$ 17,000.00	\$ 17,000.00	.....
	Bedding and Linen	1,630.00	1,500.00	\$ 130.00
	Clothing	1,400.00	1,200.00	200.00
	Equipment and Material	7,760.00	6,205.00	1,555.00
	Laundry and Cleaning	1,200.00	1,200.00	.....
	General	2,110.00	1,595.00	515.00
		\$ 31,100.00	\$ 28,700.00	\$ 2,400.00
		\$ 82,000.00	\$ 76,200.00	\$ 5,800.00
5.	Provincial Auxiliary Mental Hospital, Raymond—			
(a)	Salaries—			
	Visiting Physician	\$ 600.00	\$ 600.00	.....
	Clerk	1,860.00	1,380.00	\$ 480.00
	Nursing Staff (17)	33,780.00	26,940.00	6,840.00
	Dietary Staff (3)	6,000.00	4,980.00	1,020.00
	Domestic Staff (1)	2,220.00	1,740.00	480.00
	Laundry Staff (1)	2,220.00	1,740.00	480.00
	Miscellaneous Help (3)	7,620.00	5,880.00	1,740.00
	Extra Assistance	6,000.00	3,940.00	2,060.00
	Cost of Living Bonus	9,500.00	16,800.00	7,300.00*
		\$ 69,800.00	\$ 64,000.00	\$ 5,800.00
(b)	Expenses—			
	Board	\$ 15,500.00	\$ 15,500.00	.....
	Bedding and Linen	1,500.00	1,500.00	.....
	Clothing	1,600.00	1,600.00	.....
	Equipment and Material	5,620.00	5,680.00	\$ 60.00*
	Feed and Seed	4,060.00	4,560.00	500.00*
	Laundry and Cleaning	1,800.00	1,400.00	400.00
	General	3,020.00	1,860.00	1,160.00
		\$ 33,100.00	\$ 32,100.00	\$ 1,000.00
		\$ 102,900.00	\$ 96,100.00	\$ 6,800.00
	Total Appropriation No. 612	\$4,031,800.00	\$3,622,200.00	\$ 409,600.00

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1954-55	Estimates for the Fiscal Year 1953-54	Increase or Decrease*
613. MENTAL INSTITUTIONS, FARMS:				
1. Ponoka Farm, Operation—				
(a) <i>Salaries</i> —				
	Supervisor	\$ 3,240.00	\$ 2,520.00	\$ 720.00
	Farm Help (14)	32,160.00	25,680.00	6,480.00
	Extra Assistance	2,100.00	600.00	1,500.00
	Cost of Living Bonus	5,200.00	9,000.00	3,800.00*
		<u>\$ 42,700.00</u>	<u>\$ 37,800.00</u>	<u>\$ 4,900.00</u>
(b) <i>Expenses</i> —				
	Feed and Seed	\$ 37,230.00	\$ 34,000.00	\$ 3,230.00
	Livestock and Materials	2,510.00	2,100.00	410.00
	Repairs and Replacements	5,030.00	2,700.00	2,330.00
	Tractor Fuel	2,740.00	2,400.00	340.00
	Truck	2,630.00	.....	2,630.00
	General	5,460.00	4,900.00	560.00
		<u>\$ 55,600.00</u>	<u>\$ 46,100.00</u>	<u>\$ 9,500.00</u>
		<u>\$ 98,300.00</u>	<u>\$ 83,900.00</u>	<u>\$ 14,400.00</u>
2. Oliver Farm, Operation—				
(a) <i>Salaries</i> —				
	Supervisor	\$ 3,420.00	\$ 2,880.00	\$ 540.00
	Farm Help (8)	17,280.00	13,980.00	3,300.00
	Extra Assistance	2,550.00	220.00	2,330.00
	Cost of Living Bonus	3,350.00	5,420.00	2,070.00*
		<u>\$ 26,600.00</u>	<u>\$ 22,500.00</u>	<u>\$ 4,100.00</u>
(b) <i>Expenses</i> —				
	Automobile Expense	\$ 1,750.00	\$ 1,600.00	\$ 150.00
	Feed and Seed	4,500.00	4,200.00	300.00
	Implements .....	.....	1,000.00	1,000.00*
	Insurance	1,550.00	1,550.00	.....
	Livestock	8,000.00	.....	8,000.00
	Repairs and Replacements	2,000.00	1,500.00	500.00
	General	2,200.00	2,150.00	50.00
		<u>\$ 20,000.00</u>	<u>\$ 12,000.00</u>	<u>\$ 8,000.00</u>
		<u>\$ 46,600.00</u>	<u>\$ 34,500.00</u>	<u>\$ 12,100.00</u>
	Total Appropriation No. 613	<u>\$ 144,900.00</u>	<u>\$ 118,400.00</u>	<u>\$ 26,500.00</u>
618. POSTAGE				
		<u>\$ 5,000.00</u>	<u>\$ 4,500.00</u>	<u>\$ 500.00</u>

622. MENTAL HEALTH:

(a) *Salaries*—

Director	\$ 9,000.00	\$ 8,520.00	\$ 480.00
Medical Officer (part)	4,800.00	5,160.00	360.00*
Social Workers (3)	9,240.00	7,560.00	1,680.00
Clerks and Stenographers (3)	5,820.00	4,560.00	1,260.00
Extra Assistance	2,000.00	600.00	1,400.00
Cost of Living Bonus	2,640.00	4,800.00	2,160.00*
	<u>\$ 33,500.00</u>	<u>\$ 31,200.00</u>	<u>\$ 2,300.00</u>

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1954-55	Estimates for the Fiscal Year 1953-54	Increase or Decrease*
622.	MENTAL HEALTH—Continued:			
(b)	<i>Expenses—</i>			
	Fees and Commissions	\$ 4,000.00	\$ 4,000.00	.....
	Medical Services and Supplies	4,050.00	3,050.00	\$ 1,000.00
	Travelling Expenses	3,400.00	4,000.00	600.00*
	General	2,450.00	1,850.00	600.00
		<u>\$ 13,900.00</u>	<u>\$ 12,900.00</u>	<u>\$ 1,000.00</u>
	Total Appropriation No. 622	<u>\$ 47,400.00</u>	<u>\$ 44,100.00</u>	<u>\$ 3,300.00</u>

626. PUBLIC HEALTH LABORATORIES:

(b) Expenses—

Grants—University of Alberta:

Edmonton Laboratory	\$ 176,700.00	\$ 178,200.00	\$ 1,500.00*
Calgary Laboratory	83,900.00	88,800.00	4,900.00*
Galt Hospital, Lethbridge	500.00	500.00	.....
Total Appropriation No. 626	<u>\$ 261,100.00</u>	<u>\$ 267,500.00</u>	<u>\$ 6,400.00*</u>

(See estimated reimbursements (3).)

631. POLIOMYELITIS SUFFERERS ACT:

(b) Expenses—

Equipment	\$ 10,000.00	.....	\$ 10,000.00
Hospitalization	811,800.00	\$ 100,000.00	711,800.00
Medical Services and Supplies	66,000.00	17,000.00	49,000.00
General	12,200.00	100.00	12,100.00
Total Appropriation No. 631	<u>\$ 900,000.00</u>	<u>\$ 117,100.00</u>	<u>\$ 782,900.00</u>

633. CANCER CLINICS:

(a) Salaries—

Director	\$ 8,760.00	\$ 8,520.00	\$ 240.00
Physicians (part) (29)	56,900.00	42,920.00	13,980.00
Technicians (8)	13,800.00	.....	13,800.00
Clerks and Stenographers (18)	31,800.00	20,460.00	11,340.00
Extra Assistance	24,140.00	11,750.00	12,390.00
Cost of Living Bonus	9,900.00	13,950.00	4,050.00*
	<u>\$ 145,300.00</u>	<u>\$ 97,600.00</u>	<u>\$ 47,700.00</u>

(b) Expenses—

Equipment	\$ 48,150.00	\$ 64,300.00	\$ 16,150.00*
Hospitalization and Medical Supplies	76,000.00	79,000.00	3,000.00*
Printing, Stationery and Office Supplies	3,000.00	3,000.00	.....
Rentals	5,250.00	5,250.00	.....
Surgical	148,000.00	140,000.00	8,000.00
Travelling Expenses	2,000.00	1,500.00	500.00
X-Ray and Treatment	95,000.00	113,000.00	18,000.00*
General	10,200.00	6,950.00	3,250.00
	<u>\$ 387,600.00</u>	<u>\$ 413,000.00</u>	<u>\$ 25,400.00*</u>
Total Appropriation No. 633	<u>\$ 532,900.00</u>	<u>\$ 510,600.00</u>	<u>\$ 22,300.00</u>

(See estimated reimbursements (4).)

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1954-55	Estimates for the Fiscal Year 1953-54	Increase or Decrease*
637.	MATERNITY HOSPITALIZATION ACT:			
	(Transferred to Appropriation No. 603)			
638.	CIVIL SERVICE NURSE:			
(a)	<i>Salaries—</i>			
	Nurse	\$ 2,640.00	\$ 2,400.00	\$ 240.00
	Clerk	1,260.00	.....	1,260.00
	Extra Assistance	440.00	400.00	40.00
	Cost of Living Bonus	660.00	600.00	60.00
		<u>\$ 5,000.00</u>	<u>\$ 3,400.00</u>	<u>\$ 1,600.00</u>
(b)	<i>Expenses—</i>			
	General	\$ 1,100.00	\$ 2,000.00	\$ 900.00*
	Total Appropriation No. 638	<u>\$ 6,100.00</u>	<u>\$ 5,400.00</u>	<u>\$ 700.00</u>
639.	PUBLIC HEALTH EDUCATION:			
(a)	<i>Salaries—</i>			
	Director	\$ 4,320.00	\$ 3,900.00	\$ 420.00
	Nutritionist	2,860.00	2,640.00	220.00
	Stenographers (2)	2,640.00	2,220.00	420.00
	Extra Assistance	360.00	340.00	20.00
	Cost of Living Bonus	1,320.00	2,400.00	1,080.00*
		<u>\$ 11,500.00</u>	<u>\$ 11,500.00</u>	<u>.....</u>
(b)	<i>Expenses—</i>			
	Cinema and Photo Supplies	\$ 200.00	\$ 200.00	.....
	Printing, Stationery and Office Supplies	2,500.00	2,000.00	\$ 500.00
	Travelling Expenses	700.00	700.00	.....
	Repairs and Replacements	200.00	200.00	.....
	General	800.00	900.00	100.00*
		<u>\$ 4,400.00</u>	<u>\$ 4,000.00</u>	<u>\$ 400.00</u>
	Total Appropriation No. 639	<u>\$ 15,900.00</u>	<u>\$ 15,500.00</u>	<u>\$ 400.00</u>
640.	ENTOMOLOGY BRANCH:			
(a)	<i>Salaries—</i>			
	Entomologist	\$ 4,500.00	\$ 4,080.00	\$ 420.00
	Survey Assistants (part) (2)	1,150.00	1,150.00	.....
	Clerk and Stenographer	1,440.00	1,260.00	180.00
	Extra Assistance	2,150.00	110.00	2,040.00
	Cost of Living Bonus	660.00	1,200.00	540.00*
		<u>\$ 9,900.00</u>	<u>\$ 7,800.00</u>	<u>\$ 2,100.00</u>
(b)	<i>Expenses—</i>			
	Automobile .....	.....	\$ 1,300.00	\$ 1,300.00*
	Printing, Stationery and Office Supplies	\$ 500.00	500.00	.....
	Travelling Expenses	1,800.00	2,000.00	200.00*
	General	2,200.00	2,150.00	50.00
		<u>\$ 4,500.00</u>	<u>\$ 5,950.00</u>	<u>\$ 1,450.00*</u>
	Total Appropriation No. 640	<u>\$ 14,400.00</u>	<u>\$ 13,750.00</u>	<u>\$ 650.00</u>

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1954-55	Estimates for the Fiscal Year 1953-54	Increase or Decrease*
641. HEALTH UNITS:				
(a) <i>Salaries</i> —				
	Director	\$ 5,940.00	\$ 3,000.00	\$ 2,940.00
	Clerk and Stenographer	4,980.00	1,440.00	3,540.00
	Extra Assistance	590.00	2,960.00	2,370.00*
	Cost of Living Bonus	990.00	1,500.00	510.00*
		\$ 12,500.00	\$ 8,900.00	\$ 3,600.00
(b) <i>Expenses</i> —				
	Automobile	\$ 1,000.00		\$ 1,000.00
	Grants	448,800.00	\$ 432,000.00	16,800.00
	Travelling Expenses	500.00	500.00	
	General	700.00	1,000.00	300.00*
		\$ 451,000.00	\$ 433,500.00	\$ 17,500.00
	Total Appropriation No. 641	\$ 463,500.00	\$ 442,400.00	\$ 21,100.00
(See estimated reimbursements (5).)				

643. NURSING AIDES ACT:

(a) <i>Salaries</i> —				
	Registrar-Consultant	\$ 3,420.00	\$ 2,880.00	\$ 540.00
	Clerk-Stenographer	1,980.00	1,680.00	300.00
	Extra Assistance	240.00	140.00	100.00
	Cost of Living Bonus	660.00	1,200.00	540.00*
		\$ 6,300.00	\$ 5,900.00	\$ 400.00
(b) <i>Expenses</i> —				
	Travelling Expenses	\$ 1,000.00	\$ 500.00	\$ 500.00
	General	500.00	500.00	
		\$ 1,500.00	\$ 1,000.00	\$ 500.00
	Total Appropriation No. 643	\$ 7,800.00	\$ 6,900.00	\$ 900.00

644. PENSIONERS' HOSPITAL AND MEDICAL SERVICES:

(Transferred to Appropriation No. 603)

645. HEALTH SERVICES—EXTENSION PROGRAMME:

(a) <i>Salaries</i>	\$ 650,000.00	\$ 375,000.00	\$ 275,000.00
(b) <i>Expenses</i>	900,000.00	825,000.00	75,000.00
Total Appropriation No. 645	\$1,550,000.00	\$1,200,000.00	\$ 350,000.00
(See estimated reimbursements (6).)			

646. HOSPITAL CONSTRUCTION GRANT:

(b) <i>Expenses</i> —	\$1,000,000.00	\$1,000,000.00	
(See estimated reimbursements (7).)			

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1954-55	Estimates for the Fiscal Year 1953-54	Increase or Decrease*
647.	HOSPITAL GRANTS TO LOCAL AUTHORITIES: (Transferred to Appropriation No. 603)			
648.	GRANTS FOR PUBLIC HEALTH SERVICES: (b) <i>Expenses</i>	\$ 60,000.00	\$ 58,000.00	\$ 2,000.00
649.	ALCOHOLISM FOUNDATION OF ALBERTA:	\$ 100,000.00	\$ 70,000.00	\$ 30,000.00
650.	ROSEHAVEN—CAMROSE: (a) <i>Salaries</i> — Clerks and Stenographers (7) Nursing Staff, Female (21) Nursing Staff, Male (23) Dietary Staff (14) Laundry Staff (9) Extra Assistance Cost of Living Bonus (b) <i>Expenses</i> — Board Clothing Equipment and Material Laundry and Cleaning Medical Services and Supplies Smokers' Supplies General Total Appropriation No. 650	\$ 16,560.00 40,920.00 49,500.00 28,080.00 16,920.00 58,905.00 33,915.00 \$ 244,800.00 \$ 55,000.00 4,500.00 9,120.00 4,500.00 8,750.00 840.00 2,990.00 \$ 85,700.00 \$ 330,500.00	\$ 13,680.00 31,980.00 38,820.00 19,320.00 11,820.00 12,780.00 47,600.00 \$ 176,000.00 \$ 40,000.00 4,000.00 9,400.00 3,500.00 6,000.00 800.00 2,300.00 \$ 66,000.00 \$ 242,000.00	\$ 2,880.00 8,940.00 10,680.00 8,760.00 5,100.00 46,125.00 13,685.00* \$ 68,800.00 \$ 15,000.00 500.00 280.00* 1,000.00 2,750.00 40.00 690.00 \$ 19,700.00 \$ 88,500.00
651.	CEREBRAL PALSY CLINICS: (a) <i>Salaries</i> — Directors (part) (2) Technicians (12) Extra Assistance Cost of Living Bonus (b) <i>Expenses</i> — Equipment and Material General Total Appropriation No. 651	\$ 6,000.00 25,440.00 1,600.00 3,960.00 \$ 37,000.00 \$ 4,300.00 2,700.00 \$ 44,000.00	\$ 6,000.00 22,380.00 1,420.00 7,200.00 \$ 37,000.00 \$ 2,800.00 1,500.00 \$ 41,300.00	..... \$ 3,060.00 180.00 3,240.00* \$ 1,500.00 1,200.00 \$ 2,700.00

(See estimated reimbursements (8).)

IX.—PUBLIC HEALTH DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1954-55	Estimates for the Fiscal Year 1953-54	Increase or Decrease*
652.	ARTHRITIS SERVICES:			
(a)	<i>Salaries—</i>			
	Director	\$ 5,200.00	\$ 5,200.00	.....
	Medical Officers (part) (2)	2,400.00	2,400.00	.....
	Clerks and Stenographers	3,900.00	3,300.00	\$ 600.00
	Extra Assistance	340.00	1,200.00	860.00*
	Cost of Living Bonus	660.00	1,200.00	540.00*
		<u>\$ 12,500.00</u>	<u>\$ 13,300.00</u>	<u>\$ 800.00*</u>
(b)	<i>Expenses—</i>			
	Hospital and Medical Services	\$ 30,000.00	\$ 40,000.00	\$ 10,000.00*
	General	2,000.00	1,200.00	800.00
		<u>\$ 32,000.00</u>	<u>\$ 41,200.00</u>	<u>\$ 9,200.00*</u>
	Total Appropriation No. 652	<u>\$ 44,500.00</u>	<u>\$ 54,500.00</u>	<u>\$ 10,000.00*</u>
SUB-TOTAL		<u>\$20,964,600.00</u>	<u>\$17,860,800.00</u>	<u>\$3,103,800.00</u>
	<i>Less: Estimated Reimbursements:</i>			
(1)	Appropriation No. 606, Municipal Nursing	\$ 72,800.00	\$ 28,000.00	\$ 44,800.00
(2)	Appropriation No. 610, Social Hygiene	36,000.00	36,000.00	.....
(3)	Appropriation No. 626, Public Health Laboratories	41,950.00	44,400.00	2,450.00*
(4)	Appropriation No. 633, Cancer Clinics	242,000.00	242,000.00	.....
(5)	Appropriation No. 641, Health Units	281,650.00	150,000.00	131,650.00
(6)	Appropriation No. 645, Health Services	1,550,000.00	1,200,000.00	350,000.00
(7)	Appropriation No. 646, Hospital Construction Grant	500,000.00	500,000.00	.....
(8)	Appropriation No. 651, Cerebral Palsy Clinics	36,000.00	33,000.00	3,000.00
	Total Reimbursements	<u>\$2,760,400.00</u>	<u>\$2,233,400.00</u>	<u>\$ 527,000.00</u>
TOTAL: PUBLIC HEALTH DEPARTMENT, INCOME ACCOUNT		<u>\$18,204,200.00</u>	<u>\$15,627,400.00</u>	<u>\$2,576,800.00</u>

X.—PUBLIC WORKS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1954-55	Estimates for the Fiscal Year 1953-54	Increase or Decrease*
701.	MINISTER'S OFFICE:			
(a)	<i>Salaries—</i>			
	Minister (part)	\$ 4,250.00	\$ 4,250.00	.....
	Secretary (part)	1,380.00	1,200.00	\$ 180.00
	Cost of Living Bonus	170.00	300.00	130.00*
		<u>\$ 5,800.00</u>	<u>\$ 5,750.00</u>	<u>\$ 50.00</u>
(b)	<i>Expenses—</i>	\$ 900.00	\$ 900.00	.....
	Total Appropriation No. 701	<u>\$ 6,700.00</u>	<u>\$ 6,650.00</u>	<u>\$ 50.00</u>
702.	GENERAL OFFICE:			
(a)	<i>Salaries—</i>			
	Deputy Minister	\$ 6,900.00	\$ 7,200.00	\$ 300.00*
	Secretary and Accountant	4,980.00	4,260.00	720.00
	Clerks and Stenographers (26)	58,260.00	44,220.00	14,040.00
	Extra Assistance	1,475.00	1,990.00	515.00*
	Cost of Living Bonus	9,240.00	15,600.00	6,360.00*
		<u>\$ 80,855.00</u>	<u>\$ 73,270.00</u>	<u>\$ 7,585.00</u>
(b)	<i>Expenses—</i>			
	Equipment	\$ 3,680.00	\$ 2,050.00	\$ 1,630.00
	Printing, Stationery and Office Supplies	3,000.00	5,000.00	2,000.00*
	Travelling Expenses	1,000.00	1,230.00	230.00*
	General	1,150.00	1,420.00	270.00*
		<u>\$ 8,830.00</u>	<u>\$ 9,700.00</u>	<u>\$ 870.00*</u>
	Total Appropriation No. 702	<u>\$ 89,685.00</u>	<u>\$ 82,970.00</u>	<u>\$ 6,715.00</u>
708.	PUBLIC BUILDINGS STAFF:			
(a)	<i>Salaries—</i>			
	Superintendent of Buildings .....	.....	\$ 5,220.00	\$ 5,220.00*
	Supervisors (3)	\$ 11,400.00	3,540.00	7,860.00
	Technical Staff (26)	88,080.00	48,060.00	40,020.00
	Clerks and Stenographers (19)	37,020.00	28,740.00	8,280.00
	Extra Assistance	4,485.00	3,300.00	1,185.00
	Cost of Living Bonus	15,840.00	22,200.00	6,360.00*
		<u>\$ 156,825.00</u>	<u>\$ 111,060.00</u>	<u>\$ 45,765.00</u>
(b)	<i>Expenses—</i>			
	Architectural Supplies	\$ 15,000.00	\$ 1,000.00	\$ 14,000.00
	Travelling Expenses .....	.....	3,500.00	3,500.00*
		<u>\$ 15,000.00</u>	<u>\$ 4,500.00</u>	<u>\$ 10,500.00</u>
	Total Appropriation No. 708	<u>\$ 171,825.00</u>	<u>\$ 115,560.00</u>	<u>\$ 56,265.00</u>
709.	LEGISLATIVE AND DEPARTMENTAL BUILDINGS—MAINTENANCE:			
(a)	<i>Salaries</i>	\$ 888,660.00	\$ 727,920.00	\$ 160,740.00
(b)	<i>Material, Expenses and Wages</i>	1,000,657.00	879,505.00	121,152.00
	Total Appropriation No. 709	<u>\$1,889,317.00</u>	<u>\$1,607,425.00</u>	<u>\$ 281,892.00</u>
	1. Legislative Buildings and Grounds	\$ 311,680.00	\$ 286,800.00	\$ 24,880.00
	2. Qu'Appelle Building .....	.....	15,705.00	15,705.00*

X.—PUBLIC WORKS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1954-55	Estimates for the Fiscal Year 1953-54	Increase or Decrease*
709.	LEGISLATIVE AND DEPARTMENTAL BUILDINGS—MAINTENANCE—Continued:			
3.	Court House, Calgary	\$ 20,155.00	\$ 17,655.00	\$ 2,500.00
4.	Court House, Edmonton	54,160.00	27,575.00	26,585.00
5.	Court House, Macleod	4,865.00	4,040.00	825.00
6.	Court House, Medicine Hat	10,075.00	8,462.00	1,613.00
7.	Court House, Red Deer	8,170.00	7,510.00	660.00
8.	Court House, Wetaskiwin	5,759.00	5,384.00	375.00
9.	Court House and Provincial Offices, Stettler	3,628.00	3,488.00	140.00
10.	Court House, Fort Saskatchewan	681.00	526.00	155.00
11.	Court House, Cardston	2,892.00	2,642.00	250.00
12.	Court House, Lethbridge	15,258.00	12,233.00	3,025.00
13.	Court House, Camrose	905.00	965.00	60.00*
14.	Court House, Hanna	4,459.00	4,289.00	170.00
15.	Police Magistrates' Offices, Edmon- ton, Grande Prairie and Westlock	1,765.00	965.00	800.00
16.	Rental of Halls for District Courts...	4,000.00	2,500.00	1,500.00
18.	Legal Offices, Taber	740.00	2,606.00	1,866.00*
19.	Court House Addition, Edmonton .....	.....	11,685.00	11,685.00*
20.	Land Titles Building, Calgary	10,045.00	9,280.00	765.00
24.	Agricultural School, Gleichen	150.00	150.00	.....
25.	Emergency Repairs	10,000.00	10,000.00	.....
27.	Education Building, Edmonton	72,690.00	65,640.00	7,050.00
29.	Education Building, Calgary	112,480.00	90,655.00	21,825.00
30.	Police Buildings	19,151.00	16,711.00	2,440.00
31.	Public Works Building, Calgary	11,410.00	10,835.00	575.00
32.	Heating Plant, Calgary	14,198.00	9,688.00	4,510.00
34.	Provincial Clinics	38,332.00	24,081.00	14,251.00
35.	Court House, Vegreville	4,720.00	4,845.00	125.00*
36.	Court House, Grande Prairie	5,370.00	5,315.00	55.00
37.	Storage and Repair Shop, Edmonton..	23,780.00	20,475.00	3,305.00
38.	Storage and Repair Shop, Calgary	18,025.00	13,760.00	4,265.00
39.	Various Small Buildings and Offices...	70,664.00	66,404.00	4,260.00
40.	Contingencies	100,000.00	95,000.00	5,000.00
41.	Storage and Repair Shop, Macleod	7,170.00	4,838.00	2,332.00
42.	Natural Resources Building, Edmonton	93,550.00	85,020.00	8,530.00
43.	Department of Lands and Forests, Outside Offices	26,605.00	15,737.00	10,868.00
46.	General Public Offices, Calgary	10,710.00	10,965.00	255.00*
47.	Provincial Storage Building, Edmonton	792.00	792.00	.....
48.	Ogden Hostel, Calgary	1,615.00	1,225.00	390.00
49.	Provincial Building, Peace River	10,244.00	8,399.00	1,845.00
50.	Liquor Store, Camrose	970.00	970.00	.....
53.	Treasury Branches	134,426.00	129,972.00	4,454.00
54.	Provincial Building, Edmonton	62,315.00	61,670.00	645.00
55.	Public Works Building, Edmonton....	30,055.00	26,945.00	3,110.00
56.	Provincial Building, Calgary	14,622.00	14,782.00	160.00*
57.	Highway Traffic Board, Weigh Scales	1,710.00	305.00	1,405.00
59.	Provincial Building, Lethbridge	3,191.00	3,031.00	160.00
60.	Provincial Building, Edson	4,224.00	4,124.00	100.00
61.	Provincial Building, St. Paul	3,827.00	3,777.00	50.00
62.	Liquor Store (Beaver House), Edmonton	4,453.00	4,703.00	250.00*
63.	Miscellaneous Small Offices	475.00	475.00	.....
64.	Provincial Building, Edmonton South	407.00	402.00	5.00
66.	Provincial Building, Athabasca	2,787.00	2,760.00	27.00
67.	Court House, Blairmore	1,625.00	1,705.00	80.00*
68.	Court House, Drumheller	2,312.00	2,062.00	250.00
69.	Conservation Board Building, Calgary	10,517.00	7,087.00	3,430.00
70.	Provincial Building, Grande Prairie..	11,756.00	9,491.00	2,265.00
71.	Provincial Building, Vegreville	1,453.00	1,503.00	50.00*
72.	Provincial Building, Macleod	1,075.00	1,075.00	.....
73.	Provincial Building, Brooks	1,639.00	1,589.00	50.00
74.	Provincial Building, Bonnyville	3,186.00	3,086.00	100.00

X.—PUBLIC WORKS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1954-55	Estimates for the Fiscal Year 1953-54	Increase or Decrease*
709. LEGISLATIVE AND DEPARTMENTAL BUILDINGS—MAINTENANCE—Continued:				
75.	Alberta Office Building, Edmonton...	\$ 22,590.00	\$ 21,288.00	\$ 1,302.00
76.	Provincial Building, Cardston	356.00	346.00	10.00
77.	Alberta Jasper Building, Edmonton ..	26,209.00	28,574.00	2,365.00*
78.	Provincial Building, Lacombe	1,791.00	1,831.00	40.00*
79.	Provincial Building, Vermilion	2,633.00	2,443.00	190.00
80.	Provincial Building, Olds	638.00	638.00	.....
81.	Provincial Building, Red Deer	8,513.00	7,228.00	1,285.00
82.	Provincial Health Guidance Building, Edmonton	9,802.00	9,502.00	300.00
83.	Liquor Store, Mundare	291.00	290.00	1.00
84.	Provincial Building, Ponoka	760.00	725.00	35.00
85.	Pathology Laboratory, Edmonton ...	9,510.00	8,750.00	760.00
86.	Provincial Building No. 2, Edmonton	12,260.00	11,530.00	730.00
87.	Administration Building, Edmonton..	117,360.00	90,020.00	27,340.00
88.	Carpenters' Shop, Edmonton	11,355.00	11,030.00	325.00
89.	Liquor Store, Rocky Mountain House	405.00	405.00	.....
90.	Mines and Minerals Offices	4,874.00	2,933.00	1,941.00
91.	Provincial Building, Drumheller	8,254.00	6,634.00	1,620.00
92.	Liquor Store, West Edmonton	602.00	577.00	25.00
93.	Land Titles Building, Edmonton	58,825.00	51,365.00	7,460.00
94.	Provincial Building, Rocky Mountain House	2,077.00	2,057.00	20.00
95.	North Hill Building, Calgary	1,425.00	300.00	1,125.00
96.	Liquor Store, Lethbridge	512.00	512.00	.....
97.	Nurses' Aide Training School, Calgary	7,078.00	1,428.00	5,650.00
98.	Liquor Store (Central) Calgary	753.00	753.00	.....
99.	Civil Defence Building, Edmonton ...	4,210.00	3,805.00	405.00
100.	Highway Maintenance Shops	28,128.00	17,832.00	10,296.00
101.	Alberta Office Building, Calgary	24,680.00	20,985.00	3,695.00
102.	Alberta Block, Edmonton	19,380.00	8,205.00	11,175.00
103.	Public Works Reserves	1,000.00	1,000.00	.....
104.	Maintenance, Supervisors and Inspectors	68,045.00	28,080.00	39,965.00
105.	Public Works Building No. 2, Edmon- ton	9,050.00	.....	9,050.00
106.	Provincial Building, Stettler	498.00	.....	498.00
107.	Civil Defence Rescue Building, Ed- monton	852.00	.....	852.00
108.	Single Men's Hostel, Edmonton	1,680.00	.....	1,680.00
109.	Demonstration Farm, Brooks	3,535.00	.....	3,535.00
110.	Provincial Building, Lac La Biche ...	515.00	.....	515.00
111.	Public Works Warehouse, Edmonton	1,353.00	.....	1,353.00
	Additional Salaries Bonus	9,600.00	.....	9,600.00
Total Appropriation No. 709		\$1,889,317.00	\$1,607,425.00	\$ 281,892.00

710. PUBLIC INSTITUTIONS—MAINTENANCE:

(a) Salaries	\$ 242,655.00	\$ 192,480.00	\$ 50,175.00
(b) Materials, Expenses and Wages	363,345.00	281,070.00	82,275.00
Total Appropriation No. 710	\$ 606,000.00	\$ 473,550.00	\$ 132,450.00
2. Provincial Training School, Red Deer	\$ 52,195.00	\$ 44,770.00	\$ 7,425.00
3. Provincial Mental Institute, Oliver...	94,770.00	83,670.00	11,100.00
3a. Poultry Farm, Oliver	3,980.00	3,980.00	.....
4. Provincial Gaol, Fort Saskatchewan..	23,640.00	22,790.00	850.00
5. Provincial Gaol, Lethbridge	25,305.00	24,740.00	565.00
6. Baker Memorial Sanatorium, Calgary	50.00	50.00	.....
7. Provincial Auxiliary Mental Hospital, Claresholm	33,600.00	32,040.00	1,560.00
8. Provincial Auxiliary Mental Hospital, Raymond	37,670.00	38,240.00	570.00*

X.—PUBLIC WORKS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1954-55	Estimates for the Fiscal Year 1953-54	Increase or Decrease*
710.	PUBLIC INSTITUTIONS, MAINTENANCE— <i>Continued:</i>			
9.	Provincial Auxiliary Home, (Rosehaven), Camrose	\$ 74,985.00	\$ 64,380.00	\$ 10,605.00
10.	Provincial Institute, Bowden	60,070.00	41,400.00	18,670.00
11.	Aberhart Memorial Sanatorium, Edmonton	102,170.00	82,490.00	19,680.00
12.	Rehabilitation Centre, Edmonton	20,405.00	.....	20,405.00
	Contingencies	75,000.00	35,000.00	40,000.00
	Additional Salaries Bonus	2,160.00	.....	2,160.00
	Total Appropriation No. 710	\$ 606,000.00	\$ 473,550.00	\$ 132,450.00
713.	GOVERNMENT HOUSE, EDMONTON: (No Appropriation Required)	.....	\$ 5,580.00	\$ 5,580.00*
714.	GOVERNMENT AUTOMOBILE AND AIRCRAFT SERVICE:			
(a)	<i>Salaries—</i>			
	Garage Foreman	\$ 3,600.00	\$ 2,820.00	\$ 780.00
	Garage Attendants (8)	22,500.00	17,220.00	5,280.00
	Clerk	2,280.00	3,300.00	1,020.00*
	Extra Assistance	250.00	455.00	205.00*
	Cost of Living Bonus	3,300.00	6,600.00	3,300.00*
		\$ 31,930.00	\$ 30,395.00	\$ 1,535.00
(b)	<i>Expenses—</i>			
	Aircraft Expense	\$ 2,000.00	.....	\$ 2,000.00
	Automobiles	2,500.00	\$ 3,500.00	1,000.00*
	Automobile Supplies	500.00	500.00	.....
	Repairs and Replacements	1,500.00	1,500.00	.....
	Wages	10,460.00	6,180.00	4,280.00
	General	620.00	620.00	.....
		\$ 17,580.00	\$ 12,300.00	\$ 5,280.00
	Total Appropriation No. 714	\$ 49,510.00	\$ 42,695.00	\$ 6,815.00
716.	POSTAGE	\$ 1,500.00	\$ 2,000.00	\$ 500.00*
717.	PUBLIC BUILDINGS AND INSTITUTIONS— POWER PLANTS—OPERATION:			
(a)	<i>Salaries—</i>	\$ 368,230.00	\$ 312,460.00	\$ 55,770.00
(b)	Material, Expenses and Wages	314,550.00	286,320.00	28,230.00
	Total Appropriation No. 717	\$ 682,780.00	\$ 598,780.00	\$ 84,000.00
1.	Legislative Buildings, Edmonton	\$ 81,980.00	\$ 61,950.00	\$ 20,030.00
2.	Education Building, Calgary	37,010.00	34,460.00	2,550.00
3.	Provincial Mental Hospital, Ponoka...	171,360.00	165,550.00	5,810.00
4.	Provincial Gaol, Fort Saskatchewan..	57,490.00	52,630.00	4,860.00
5.	Provincial Gaol, Lethbridge	47,040.00	40,950.00	6,090.00
6.	Provincial Mental Institute, Oliver	145,610.00	134,420.00	11,190.00
7.	Baker Memorial Sanatorium, Calgary	76,970.00	60,100.00	16,870.00
8.	Provincial Training School, Red Deer	60,570.00	48,720.00	11,850.00
	Additional Salaries Bonus	4,750.00	.....	4,750.00
	Total Appropriation No. 717	\$ 682,780.00	\$ 598,780.00	\$ 84,000.00

X.—PUBLIC WORKS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1954-55	Estimates for the Fiscal Year 1953-54	Increase or Decrease*
722. MECHANICAL BRANCH:				
(a) <i>Salaries—</i>				
	Superintendent	\$ 5,460.00	\$ 4,260.00	\$ 1,200.00
	Office Manager	4,320.00	3,540.00	780.00
	Engineer	3,780.00	.....	3,780.00
	Clerks and Stenographers (6)	12,180.00	10,860.00	1,320.00
	Extra Assistance	710.00	540.00	170.00
	Cost of Living Bonus	2,970.00	4,800.00	1,830.00*
		\$ 29,420.00	\$ 24,000.00	\$ 5,420.00
(b) <i>Expenses—</i>				
	Postage	\$ 200.00	\$ 500.00	\$ 300.00*
	Printing, Stationery and Office Supplies	600.00	800.00	200.00*
	General	250.00	100.00	150.00
		\$ 1,050.00	\$ 1,400.00	\$ 350.00*
	Total Appropriation No. 722	\$ 30,470.00	\$ 25,400.00	\$ 5,070.00
729. BITUMOUNT PLANT:				
(a) <i>Salaries—</i>				
	Extra Assistance .....	.....	\$ 1,000.00	\$ 1,000.00*
(b) <i>Expenses—</i>				
	Insurance	\$ 12,000.00	\$ 12,000.00	.....
	Repairs and Replacements	5,000.00	7,700.00	\$ 2,700.00*
	Surveys	3,000.00	5,000.00	2,000.00*
	Wages	5,000.00	5,000.00	.....
	General	2,000.00	2,000.00	.....
		\$ 27,000.00	\$ 31,700.00	\$ 4,700.00*
	Total Appropriation No. 729	\$ 27,000.00	\$ 32,700.00	\$ 5,700.00*
SUB-TOTAL		\$3,554,787.00	\$2,993,310.00	\$ 561,477.00
Less: Estimated Reimbursements:				
	(1) Appropriation No. 713, Government House Maintenance .....	.....	\$ 5,580.00	\$ 5,580.00*
TOTAL: PUBLIC WORKS DEPARTMENT, INCOME ACCOUNT		\$3,554,787.00	\$2,987,730.00	\$ 567,057.00

CAPITAL ACCOUNT

756. LEGISLATIVE AND DEPARTMENTAL BUILDINGS AND PUBLIC INSTITUTIONS:

(b) Equipment and Furnishings	\$ 882,985.00	\$ 678,300.00	\$ 204,685.00
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759. SITES AND CONSTRUCTION—PUBLIC BUILDINGS:

Agricultural Buildings	\$ 32,500.00	\$ 100,500.00	\$ 68,000.00*
Adult Mental Defectives Building, Red Deer	600,000.00	.....	600,000.00
Provincial Training School, Red Deer...	256,000.00	467,200.00	211,200.00*
Provincial Mental Institute, Oliver	1,065,400.00	1,031,000.00	34,400.00
Provincial Mental Hospital, Ponoka	349,000.00	248,500.00	100,500.00
Provincial Auxiliary Home, Camrose ...	329,500.00	219,200.00	110,300.00

X.—PUBLIC WORKS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1954-55	Estimates for the Fiscal Year 1953-54	Increase or Decrease*
759.	SITES AND CONSTRUCTION—PUBLIC BUILDINGS—Continued:			
	University Hospital Buildings	\$ 500,000.00	\$ 30,000.00	\$ 470,000.00
	Other Public Health Buildings	122,800.00	488,500.00	365,700.00*
	Lands and Forests Departmental Buildings	17,400.00	71,500.00	54,100.00*
	Mines and Minerals Departmental Buildings	34,500.00	30,900.00	3,600.00
	University of Alberta Buildings	649,000.00	768,700.00	119,700.00*
	Provincial Buildings	1,175,000.00	1,055,000.00	120,000.00
	Highways Buildings	229,000.00	148,500.00	80,500.00
	Administration Building, Edmonton		50,000.00	50,000.00*
	Legislative Buildings, Edmonton	1,005,000.00	187,500.00	817,500.00
	Provincial Institutions	866,500.00	428,500.00	438,000.00
	Provincial Gaols	391,000.00	225,500.00	165,500.00
	Public Works Buildings	240,000.00		240,000.00
	Liquor Stores	15,000.00	25,000.00	10,000.00*
	Education Buildings	608,000.00	33,500.00	574,500.00
	Civil Defence Buildings	135,000.00	20,000.00	115,000.00
	Tourist Reception Building, Macleod	1,800.00	3,000.00	1,200.00*
	Public Welfare, Single Men's Building...	250,000.00	50,000.00	200,000.00
	Research Building	400,000.00		400,000.00
	Treasury Branches	200,000.00	50,000.00	150,000.00
	Total Appropriation No. 759	\$9,472,400.00	\$5,732,500.00	\$3,739,900.00
774.	POWER PLANTS—CONSTRUCTION:			
	Baker Memorial Sanatorium, Calgary	\$ 116,500.00	\$ 8,500.00	\$ 108,000.00
	Provincial Gaol, Fort Saskatchewan	23,000.00	46,000.00	23,000.00*
	Provincial Gaol, Lethbridge	15,000.00	46,500.00	31,500.00*
	Provincial Mental Institute, Oliver	53,800.00	29,700.00	24,100.00
	Provincial Mental Hospital, Ponoka	100,500.00	30,500.00	70,000.00
	Provincial Training School, Red Deer....	24,000.00	33,500.00	9,500.00*
	Legislative Buildings	79,800.00	30,500.00	49,300.00
	Total Appropriation No. 774	\$ 412,600.00	\$ 225,200.00	\$ 187,400.00
TOTAL: PUBLIC WORKS DEPARTMENT, CAPITAL ACCOUNT		\$10,767,985.00	\$6,636,000.00	\$4,131,985.00

XI.—RAILWAYS AND TELEPHONES DEPARTMENT (RAILWAYS BRANCH)

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1954-55	Estimates for the Fiscal Year 1953-54	Increase or Decrease*
801. MINISTER'S OFFICE:				
(a) <i>Salaries</i> —				
	Minister (part)	\$ 4,250.00	\$ 4,250.00	.....
	Secretary (part)	1,380.00	1,080.00	\$ 300.00
	Extra Assistance .....	.....	40.00	40.00*
	Cost of Living Bonus	170.00	300.00	130.00*
		\$ 5,800.00	\$ 5,670.00	\$ 130.00
(b) <i>Expenses</i>				
		\$ 1,160.00	\$ 1,040.00	\$ 120.00
	Total Appropriation No. 801	\$ 6,960.00	\$ 6,710.00	\$ 250.00
802. SUPERVISION OF FREIGHT AND TRAFFIC:				
(a) <i>Salaries</i> —				
	Superintendent	\$ 4,500.00	\$ 4,260.00	\$ 240.00
	Clerks and Stenographers (4)	8,220.00	6,840.00	1,380.00
	Extra Assistance	190.00	190.00	.....
	Cost of Living Bonus	1,650.00	3,200.00	1,550.00*
		\$ 14,560.00	\$ 14,490.00	\$ 70.00
(b) <i>Expenses</i> —				
	Travelling Expenses	\$ 300.00	\$ 300.00	.....
	General	700.00	1,030.00	\$ 330.00*
		\$ 1,000.00	\$ 1,330.00	\$ 330.00*
	Total Appropriation No. 802	\$ 15,560.00	\$ 15,820.00	\$ 260.00*
TOTAL: RAILWAYS AND TELEPHONES DEPARTMENT (RAILWAYS BRANCH), INCOME ACCOUNT				
		\$ 22,520.00	\$ 22,530.00	\$ 10.00*

XII.—TREASURY DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1954-55	Estimates for the Fiscal Year 1953-54	Increase or Decrease*
901.	MINISTER'S OFFICE:			
(b)	<i>Expenses</i>	\$ 300.00	\$ 300.00	.....
	Total Appropriation No. 901	\$ 300.00	\$ 300.00	.....
902.	GENERAL OFFICE:			
(a)	<i>Salaries—</i>			
	Deputy Provincial Treasurer	\$ 7,860.00	\$ 7,320.00	\$ 540.00
	Assistant Deputy Provincial Treasurer....	5,700.00	4,980.00	720.00
	Secretary	4,140.00	3,720.00	420.00
	Clerks and Stenographers (14)	29,700.00	25,320.00	4,380.00
	Extra Assistance	1,775.00	1,440.00	335.00
	Cost of Living Bonus	5,625.00	10,200.00	4,575.00*
		\$ 54,800.00	\$ 52,980.00	\$ 1,820.00
(b)	<i>Expenses—</i>			
	Equipment	\$ 1,500.00	\$ 600.00	\$ 900.00
	Printing, Stationery and Office Supplies	4,500.00	4,000.00	500.00
	Travelling	1,000.00	150.00	850.00
	General	1,550.00	1,250.00	300.00
		\$ 8,550.00	\$ 6,000.00	\$ 2,550.00
	Total Appropriation No. 902	\$ 63,350.00	\$ 58,980.00	\$ 4,370.00
903.	THE RETIREMENT ANNUITIES AND SALARY DEDUCTIONS BRANCH:			
(a)	<i>Salaries—</i>			
	Clerks and Stenographers (4)	\$ 8,760.00	\$ 7,500.00	\$ 1,260.00
	Extra Assistance .....	.....	380.00	380.00*
	Cost of Living Bonus	1,320.00	2,400.00	1,080.00*
		\$ 10,080.00	\$ 10,280.00	\$ 200.00*
(b)	<i>Expenses</i>	\$ 800.00	\$ 1,600.00	\$ 800.00*
	Total Appropriation No. 903	\$ 10,880.00	\$ 11,880.00	\$ 1,000.00*
905.	THE CO-OPERATIVE CREDIT ACT:			
	(No Appropriation Required)	.....	\$ 8,360.00	\$ 8,360.00*
907.	BOARD OF PUBLIC UTILITY COMMISSIONERS:			
1.	Administration:			
(a)	<i>Salaries—</i>			
	Chairman	\$ 8,500.00	\$ 9,000.00	\$ 500.00*
	Commissioners (2)	15,000.00	6,000.00	9,000.00
	Secretary	4,140.00	3,720.00	420.00
	Auditors (2)	8,280.00	8,100.00	180.00
	Clerks and Stenographers (5)	10,080.00	8,460.00	1,620.00
	Extra Assistance	1,850.00	820.00	1,030.00
	Cost of Living Bonus	3,630.00	6,000.00	2,370.00*
		\$ 51,480.00	\$ 42,100.00	\$ 9,380.00

XII.—TREASURY DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1954-55	Estimates for the Fiscal Year 1953-54	Increase or Decrease*
907. BOARD OF PUBLIC UTILITY COMMISSIONERS— <i>Continued</i> :				
1. Administration— <i>Continued</i> :				
(b) <i>Expenses</i> —				
	Printing, Stationery and Office Supplies	\$ 1,000.00	\$ 1,000.00	.....
	Travelling Expenses	2,000.00	1,500.00	\$ 500.00
	General	3,100.00	2,900.00	200.00
		\$ 6,100.00	\$ 5,400.00	\$ 700.00
		\$ 57,580.00	\$ 47,500.00	\$ 10,080.00
2. Milk Control:				
(a) <i>Salaries</i> —				
	Supervisor	\$ 3,960.00	\$ 3,900.00	\$ 60.00
	Inspectors (2)	6,240.00	5,760.00	480.00
	Clerks and Stenographers (3)	5,880.00	5,700.00	180.00
	Extra Assistance	655.00	440.00	215.00
	Cost of Living Bonus	2,310.00	3,600.00	1,290.00*
		\$ 19,045.00	\$ 19,400.00	\$ 355.00*
(b) <i>Expenses</i> —				
	Travelling Expenses	\$ 2,000.00	\$ 1,000.00	\$ 1,000.00
	General	2,900.00	3,450.00	550.00*
		\$ 4,900.00	\$ 4,450.00	\$ 450.00
		\$ 23,945.00	\$ 23,850.00	\$ 95.00
	Total Appropriation No. 907	\$ 81,525.00	\$ 71,350.00	\$ 10,175.00
908. QUEEN'S PRINTER OFFICE:				
(a) <i>Salaries</i> —				
	Queen's Printer	\$ 5,700.00	\$ 4,980.00	\$ 720.00
	Accountant	3,600.00	3,540.00	60.00
	Extra Assistance	645.00	680.00	35.00*
	Cost of Living Bonus	660.00	1,200.00	540.00*
		\$ 10,605.00	\$ 10,400.00	\$ 205.00
(b) <i>Expenses</i>				
		\$ 770.00	\$ 700.00	\$ 70.00
	Total Appropriation No. 908	\$ 11,375.00	\$ 11,100.00	\$ 275.00
909. ALBERTA GAZETTE:				
(b) <i>Expenses</i> —				
	Printing and Publishing	\$ 15,400.00	\$ 15,200.00	\$ 200.00
	General	460.00	450.00	10.00
	Total Appropriation No. 909	\$ 15,860.00	\$ 15,650.00	\$ 210.00
910. GRANTS AND ALLOWANCES:				
	(a) Grants	\$ 160,910.00	\$ 151,310.00	\$ 9,600.00
	(b) Allowances	1,945.00	2,845.00	900.00*
	Total Appropriation No. 910	\$ 162,855.00	\$ 154,155.00	\$ 8,700.00

XII.—TREASURY DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1954-55	Estimates for the Fiscal Year 1953-54	Increase or Decrease*
911.	GUARANTEE BONDS ON PUBLIC SERVANTS	\$ 5,024.00	\$ 1,349.00	\$ 3,675.00
912.	REFUNDS ON PREVIOUS YEAR'S REVENUE	\$ 100,000.00	\$ 100,000.00	.....
913.	REMISSIONS	\$ 5,000.00	\$ 10,000.00	\$ 5,000.00*
914.	ASSESMENT BY WORKMEN'S COMPEN- SATION BOARD IN RESPECT OF INJURIES TO PROVINCIAL GOVERNMENT EMPLOYEES	\$ 65,000.00	\$ 60,000.00	\$ 5,000.00
916.	UNFORSEEN AND UNPROVIDED FOR	\$ 20,000.00	\$ 10,000.00	\$ 10,000.00
918.	CENTRAL MAILING BRANCH:			
	(a) <i>Salaries—</i>			
	Clerks (8)	\$ 18,600.00	\$ 16,860.00	\$ 1,740.00
	Extra Assistance	800.00	740.00	60.00
	Cost of Living Bonus	2,700.00	4,800.00	2,100.00*
		\$ 22,100.00	\$ 22,400.00	\$ 300.00*
	(b) <i>Expenses</i>	4,200.00	3,000.00	1,200.00
	(c) <i>Postage</i>	160,000.00	157,000.00	3,000.00
		\$ 186,300.00	\$ 182,400.00	\$ 3,900.00
	Less: Chargeable to Departments	\$ 186,300.00	\$ 182,400.00	\$ 3,900.00
927.	GRANTS TO CITIES IN LIEU OF SERVICE TAX	\$ 61,500.00	\$ 61,500.00	.....
928.	GRANTS TO MUNICIPALITIES IN LIEU OF TAXES	\$ 50,000.00	\$ 50,000.00	.....
929.	GRANTS UNDER MUNICIPAL ASSISTANCE ACT	\$8,534,675.00	\$7,385,108.00	\$1,149,567.00
930.	GOVERNMENT LIQUOR CONTROL ACT OF ALBERTA	\$ 1.00	\$ 1.00	.....

XII.—TREASURY DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1954-55	Estimates for the Fiscal Year 1953-54	Increase or Decrease*
932. TREASURY BRANCHES:				
(a) <i>Salaries—</i>				
	Superintendent	\$ 7,140.00	\$ 6,300.00	\$ 840.00
	Supervisors (3)	16,620.00	9,960.00	6,660.00
	Inspectors and Credit Officers (6)	23,460.00	18,120.00	5,340.00
	Managers (55)	205,680.00	187,320.00	18,360.00
	Accountants (51)	107,040.00	85,140.00	21,900.00
	Tellers (64)	102,300.00	78,360.00	23,940.00
	Ledgerkeepers (113)	149,040.00	109,080.00	39,960.00
	Clerks and Stenographers (72)	114,900.00	87,060.00	27,840.00
	Extra Assistance	61,710.00	59,605.00	2,105.00
	Cost of Living Bonus	120,450.00	204,000.00	83,550.00*
		<u>\$ 908,340.00</u>	<u>\$ 844,945.00</u>	<u>\$ 63,395.00</u>
(b) <i>Expenses—</i>				
	Advertising and Publicity	\$ 12,250.00	\$ 10,000.00	\$ 2,250.00
	Automobiles	2,400.00	2,400.00	.....
	Automobile Expenses	1,800.00	2,500.00	700.00*
	Agents' Commission	103,000.00	90,000.00	13,000.00
	Equipment	22,000.00	32,000.00	10,000.00*
	Fees—Clearing Houses	3,500.00	3,500.00	.....
	Freight, Express and Cartage	4,500.00	2,500.00	2,000.00
	Insurance	21,000.00	1,600.00	19,400.00
	Interest	375,000.00	250,000.00	125,000.00
	Postage	25,000.00	25,000.00	.....
	Printing, Stationery and Office Supplies	38,000.00	32,000.00	6,000.00
	Telegrams and Telephones	1,400.00	1,200.00	200.00
	Travelling Expenses	28,000.00	28,000.00	.....
	General	3,600.00	2,900.00	700.00
		<u>\$ 641,450.00</u>	<u>\$ 483,600.00</u>	<u>\$ 157,850.00</u>
	Total Appropriation No. 932	<u>\$1,549,790.00</u>	<u>\$1,328,545.00</u>	<u>\$ 221,245.00</u>
933. UNIVERSITY OF ALBERTA HOSPITAL:				
	(No Appropriation Required)	.....	\$ 235,000.00	\$ 235,000.00*
934. ALBERTA GOVERNMENT PURCHASING AGENCY:				
(a) <i>Salaries—</i>				
	Director of Purchases (part)	\$ 3,570.00	\$ 3,250.00	\$ 320.00
	Clerks and Stenographers (26)	50,820.00	40,440.00	10,380.00
	Extra Assistance	2,850.00	3,440.00	590.00*
	Cost of Living Bonus	9,240.00	15,300.00	6,060.00*
		<u>\$ 66,480.00</u>	<u>\$ 62,430.00</u>	<u>\$ 4,050.00</u>
(b) <i>Expenses—</i>				
	Automobile	\$ 1,000.00	\$ 1,200.00	\$ 200.00*
	Postage	2,350.00	2,120.00	230.00
	Printing, Stationery and Office Supplies	5,850.00	5,880.00	30.00*
	General	2,240.00	2,100.00	140.00
		<u>\$ 11,440.00</u>	<u>\$ 11,300.00</u>	<u>\$ 140.00</u>
	Total Appropriation No. 934	<u>\$ 77,920.00</u>	<u>\$ 73,730.00</u>	<u>\$ 4,190.00</u>
TOTAL: TREASURY DEPARTMENT,				
	INCOME ACCOUNT	<u>\$10,815,055.00</u>	<u>\$9,647,008.00</u>	<u>\$1,168,047.00</u>

XII.—TREASURY DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1954-55	Estimates for the Fiscal Year 1953-54	Increase or Decrease*
CAPITAL ACCOUNT				
970.	REFUNDS OF PREVIOUS YEARS'			
	COLLECTIONS	\$ 10,000.00	\$ 10,000.00	.....
971.	LOANS UNDER THE SELF LIQUIDATING			
	PROJECTS ACT		\$5,000,000.00	\$5,000,000.00*
	(No Appropriation Required)			
981.	ADVANCES TO UNIVERSITY OF ALBERTA			
	HOSPITAL BOARD:			
	(a) Serial Debentures 1940 to 1954, Fif-			
	teenth Annual Instalment due			
	December 1, 1954	\$ 15,000.00	\$ 15,000.00	.....
TOTAL: TREASURY DEPARTMENT,				
	CAPITAL ACCOUNT	\$ 25,000.00	\$5,025,000.00	\$5,000,000.00*

XIII.—RAILWAYS AND TELEPHONES DEPARTMENT (TELEPHONES BRANCH)

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1954-55	Estimates for the Fiscal Year 1953-54	Increase or Decrease*
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INCOME ACCOUNT

1001. Expenses—

Maintenance	\$1,525,000.00	\$1,250,000.00	\$ 275,000.00
Operation	5,052,000.00	4,921,000.00	131,000.00
Interest, Commission, Exchange and Contingencies	1,425,000.00	1,165,000.00	260,000.00
Pension Fund: Current Year's Contri- butions	367,000.00	325,000.00	42,000.00
Replacement Reserve	2,180,000.00	1,620,000.00	560,000.00
Debt Retirement	1,334,570.00	1,095,230.00	239,340.00
Total Appropriation No. 1001	\$11,883,570.00	\$10,376,230.00	\$1,507,340.00

TOTAL: RAILWAYS AND TELEPHONES
DEPARTMENT (TELEPHONES BRANCH),
INCOME ACCOUNT

\$11,883,570.00 \$10,376,230.00 \$1,507,340.00

CAPITAL ACCOUNT

1021. CONSTRUCTION	\$9,667,290.00	\$8,701,270.00	\$ 966,020.00
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XV.—INDUSTRIES AND LABOUR DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1954-55	Estimates for the Fiscal Year 1953-54	Increase or Decrease*
1200. MINISTER'S OFFICE:				
(a) <i>Salaries</i> —				
	Minister	\$ 8,500.00	\$ 8,500.00	.....
	Secretary	2,760.00	2,400.00	\$ 360.00
	Extra Assistance .....	.....	120.00	120.00*
	Cost of Living Bonus	330.00	600.00	270.00*
		\$ 11,590.00	\$ 11,620.00	\$ 30.00*
(b) <i>Expenses</i> —				
		\$ 1,200.00	\$ 2,300.00	\$ 1,100.00*
	Total Appropriation No. 1200	\$ 12,790.00	\$ 13,920.00	\$ 1,130.00*

1201. GENERAL OFFICE:

(a) <i>Salaries</i> —				
	Deputy Minister	\$ 7,860.00	\$ 7,320.00	\$ 540.00
	Secretary	3,780.00	3,180.00	600.00
	Accountant	3,780.00	3,000.00	780.00
	Clerks and Stenographers (17)	33,330.00	26,220.00	7,110.00
	Extra Assistance	1,465.00	1,890.00	425.00*
	Cost of Living Bonus	6,450.00	10,800.00	4,350.00*
		\$ 56,665.00	\$ 52,410.00	\$ 4,255.00
(b) <i>Expenses</i> —				
	Automobiles	\$ 900.00	\$ 1,600.00	\$ 700.00*
	Industrial Surveys and Promotions	1,000.00	1,000.00	.....
	Printing, Stationery and Office Supplies	1,600.00	1,600.00	.....
	Telegrams and Telephones	300.00	400.00	100.00*
	Travelling Expenses	2,900.00	3,400.00	500.00*
	General	1,980.00	1,250.00	730.00
		\$ 8,680.00	\$ 9,250.00	\$ 570.00*
	Total Appropriation No. 1201	\$ 65,345.00	\$ 61,660.00	\$ 3,685.00

1204. BUREAU OF STATISTICS:

(a) <i>Salaries</i> —				
	Statistician	\$ 3,960.00	\$ 4,080.00	\$ 120.00*
	Clerks and Stenographers (11)	19,410.00	16,020.00	3,390.00
	Extra Assistance	570.00	700.00	130.00*
	Cost of Living Bonus	3,800.00	6,600.00	2,800.00*
		\$ 27,740.00	\$ 27,400.00	\$ 340.00
(b) <i>Expenses</i> —				
	Printing, Stationery and Office Supplies	\$ 12,000.00	\$ 9,000.00	\$ 3,000.00
	Travelling Expenses	500.00	450.00	50.00
	General	500.00	900.00	400.00*
		\$ 13,000.00	\$ 10,350.00	\$ 2,650.00
	Total Appropriation No. 1204	\$ 40,740.00	\$ 37,750.00	\$ 2,990.00

1205. LICENSING OF TRADES AND BUSINESSES ACT:

(a) <i>Salaries</i> —				
	Chief Licensing Officer	\$ 4,740.00	\$ 3,900.00	\$ 840.00
	Clerks and Stenographers (13)	22,230.00	18,360.00	3,870.00
	Extra Assistance	650.00	1,110.00	460.00*
	Cost of Living Bonus	4,450.00	8,400.00	3,950.00*
		\$ 32,070.00	\$ 31,770.00	\$ 300.00

XV.—INDUSTRIES AND LABOUR DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1954-55	Estimates for the Fiscal Year 1953-54	Increase or Decrease*
1205.	LICENSING OF TRADES AND BUSINESSES ACT—Continued:			
(b)	<i>Expenses—</i>			
	Printing, Stationery and Office Supplies	\$ 1,500.00	\$ 2,500.00	\$ 1,000.00*
	General	150.00	150.00	.....
		\$ 1,650.00	\$ 2,650.00	\$ 1,000.00*
	Total Appropriation No. 1205	\$ 33,720.00	\$ 34,420.00	\$ 700.00*
1206.	TRADESMEN'S QUALIFICATION ACT:			
(a)	<i>Salaries—</i>			
	Examiners (2)	\$ 7,140.00	\$ 6,540.00	\$ 600.00
	Clerks and Stenographers (4)	5,700.00	4,500.00	1,200.00
	Extra Assistance	280.00	460.00	180.00*
	Cost of Living Bonus	1,800.00	2,400.00	600.00*
		\$ 14,920.00	\$ 13,900.00	\$ 1,020.00
(b)	<i>Expenses—</i>			
	Automobiles		\$ 2,000.00	\$ 2,000.00*
	Examiner's Fees	\$ 3,500.00	\$ 3,500.00	.....
	Printing, Stationery and Office Supplies	3,000.00	2,500.00	500.00
	Travelling Expenses	2,000.00	2,500.00	500.00*
	General	1,550.00	750.00	800.00
		\$ 10,050.00	\$ 11,250.00	\$ 1,200.00*
	Total Appropriation No. 1206	\$ 24,970.00	\$ 25,150.00	\$ 180.00*
1207.	BOARD OF INDUSTRIAL RELATIONS:			
(a)	<i>Salaries—</i>			
	Chairman	\$ 7,140.00	\$ 5,700.00	\$ 1,440.00
	Inspectors and Administrative Officers (27)	83,820.00	64,560.00	19,260.00
	Clerks and Stenographers (23)	33,900.00	30,300.00	3,600.00
	Extra Assistance	3,165.00	3,420.00	255.00*
	Cost of Living Bonus	16,500.00	28,200.00	11,700.00*
		\$ 144,525.00	\$ 132,180.00	\$ 12,345.00
(b)	<i>Expenses—</i>			
	Automobiles	\$ 1,850.00	\$ 2,400.00	\$ 550.00*
	Automobile Expense	2,500.00	2,400.00	100.00
	Equipment	400.00	200.00	200.00
	Fees and Expenses	16,000.00	12,000.00	4,000.00
	Printing, Stationery and Office Supplies	6,000.00	6,000.00	.....
	Travelling Expenses	14,000.00	15,000.00	1,000.00*
	General	2,360.00	1,850.00	510.00
		\$ 43,110.00	\$ 39,850.00	\$ 3,260.00
	Total Appropriation No. 1207	\$ 187,635.00	\$ 172,030.00	\$ 15,605.00
1210.	CO-OPERATIVE ACTIVITIES SUPERVISION ACT:			
(a)	<i>Salaries—</i>			
	Supervisor	\$ 3,960.00	\$ 4,080.00	\$ 120.00*
	Clerks and Stenographers (15)	34,620.00	24,240.00	10,380.00
	Extra Assistance	1,270.00	1,000.00	270.00
	Cost of Living Bonus	5,280.00	7,800.00	2,520.00*
		\$ 45,130.00	\$ 37,120.00	\$ 8,010.00

XV.—INDUSTRIES AND LABOUR DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1954-55	Estimates for the Fiscal Year 1953-54	Increase or Decrease*
1210.	Co-OPERATIVE ACTIVITIES SUPERVISION			
	<i>ACT—Continued:</i>			
(b)	<i>Expenses—</i>			
	Automobile	\$ 950.00	\$ 1,000.00	\$ 50.00*
	Automobile Expense	2,200.00	2,200.00	
	Equipment	700.00	450.00	250.00
	Printing, Stationery and Office Supplies	4,000.00	3,000.00	1,000.00
	Travelling Expenses	5,000.00	6,000.00	1,000.00*
	General	420.00	400.00	20.00
		<u>\$ 13,270.00</u>	<u>\$ 13,050.00</u>	<u>\$ 220.00</u>
	Total Appropriation No. 1210	<u>\$ 58,400.00</u>	<u>\$ 50,170.00</u>	<u>\$ 8,230.00</u>
1211.	THE ALBERTA MARKETING ACT:			
	<i>The Provincial Marketing Board—</i>			
(a)	<i>Salaries—</i>			
	Chairman (part)	\$ 3,570.00	\$ 3,250.00	\$ 320.00
	Member	4,740.00	3,900.00	840.00
	Clerks and Stenographers (8)	19,980.00	17,460.00	2,520.00
	Extra Assistance	930.00	880.00	50.00
	Cost of Living Bonus	3,130.00	6,000.00	2,870.00*
		<u>\$ 32,350.00</u>	<u>\$ 31,490.00</u>	<u>\$ 860.00</u>
(b)	<i>Expenses—</i>			
	Automobile	\$ 1,550.00		\$ 1,550.00
	Automobile Expense	1,300.00	\$ 1,100.00	200.00
	Printing, Stationery and Office Supplies	1,300.00	1,200.00	100.00
	Travelling Expenses	1,100.00	1,500.00	400.00*
	General	840.00	1,040.00	200.00*
		<u>\$ 6,090.00</u>	<u>\$ 4,840.00</u>	<u>\$ 1,250.00</u>
	Total Appropriation No. 1211	<u>\$ 38,440.00</u>	<u>\$ 36,330.00</u>	<u>\$ 2,110.00</u>
1213.	POSTAGE	<u>\$ 14,500.00</u>	<u>\$ 13,000.00</u>	<u>\$ 1,500.00</u>
1215.	THE ALBERTA POWER COMMISSION ACT:			
(a)	<i>Salaries—</i>			
	Chairman	\$ 6,540.00	\$ 6,000.00	\$ 540.00
	Engineers (2)	6,000.00	4,920.00	1,080.00
	Stenographer	1,740.00	1,380.00	360.00
	Extra Assistance	1,170.00	400.00	770.00
	Cost of Living Bonus	1,480.00	2,400.00	920.00*
		<u>\$ 16,930.00</u>	<u>\$ 15,100.00</u>	<u>\$ 1,830.00</u>
(b)	<i>Expenses—</i>			
	Automobile Expense	\$ 1,600.00	\$ 1,950.00	\$ 350.00*
	Surveys	10,500.00	20,000.00	9,500.00*
	Travelling Expenses	2,000.00	3,000.00	1,000.00*
	Wages		1,200.00	1,200.00*
	General	1,700.00	2,100.00	400.00*
		<u>\$ 15,800.00</u>	<u>\$ 28,250.00</u>	<u>\$ 12,450.00*</u>
	Total Appropriation No. 1215	<u>\$ 32,730.00</u>	<u>\$ 43,350.00</u>	<u>\$ 10,620.00*</u>
1216.	FACTORIES ACT:			
	Inspectors (9)	\$ 31,200.00	\$ 26,400.00	\$ 4,800.00
	Clerks and Stenographers (4)	6,060.00	3,780.00	2,280.00
	Extra Assistance	815.00	1,480.00	665.00*
	Cost of Living Bonus	4,290.00	7,200.00	2,910.00*
		<u>\$ 42,365.00</u>	<u>\$ 38,860.00</u>	<u>\$ 3,505.00</u>

XV.—INDUSTRIES AND LABOUR DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1954-55	Estimates for the Fiscal Year 1953-54	Increase or Decrease*
1216. FACTORIES ACT—<i>Continued</i>:				
(b) <i>Expenses</i> —				
	Automobile	\$ 2,000.00	\$ 2,000.00	.....
	Automobile Expense	900.00	1,200.00	\$ 300.00*
	Printing, Stationery and Office Supplies	1,500.00	1,100.00	400.00
	Travelling Expenses	13,000.00	13,000.00	.....
	General	825.00	750.00	75.00
		\$ 18,225.00	\$ 18,050.00	\$ 175.00
	Total Appropriation No. 1216	\$ 60,590.00	\$ 56,910.00	\$ 3,680.00

1217. THE WELDING ACT:

(a) *Salaries*—

Examiners (5)	\$ 18,900.00	\$ 17,040.00	\$ 1,860.00
Clerks and Stenographers (4)	7,080.00	5,700.00	1,380.00
Extra Assistance	425.00	700.00	275.00*
Cost of Living Bonus	2,970.00	5,400.00	2,430.00*
	\$ 29,375.00	\$ 28,840.00	\$ 535.00

(b) *Expenses*—

Automobiles		\$ 5,500.00	\$ 5,500.00*
Automobile Expense	\$ 510.00	1,500.00	990.00*
Equipment and Materials	2,800.00	3,000.00	200.00*
Printing, Stationery and Office Supplies	1,300.00	1,000.00	300.00
Travelling Expenses	8,600.00	7,600.00	1,000.00
General	1,850.00	300.00	1,550.00
	\$ 15,060.00	\$ 18,900.00	\$ 3,840.00*
Total Appropriation No. 1217	\$ 44,435.00	\$ 47,740.00	\$ 3,305.00*

1218. THE ELECTRICAL PROTECTION ACT:

(a) *Salaries*—

Inspectors (29)	\$ 99,900.00	\$ 73,500.00	\$ 26,400.00
Clerks and Stenographers (14)	21,660.00	14,100.00	7,560.00
Extra Assistance	4,525.00	3,600.00	925.00
Cost of Living Bonus	13,200.00	21,000.00	7,800.00*
	\$ 139,285.00	\$ 112,200.00	\$ 27,085.00

(b) *Expenses*—

Automobile	\$ 5,700.00	\$ 28,000.00	\$ 22,300.00*
Automobile Expense	2,350.00	7,325.00	4,975.00*
Equipment	2,000.00	2,000.00	.....
Printing, Stationery and Office Supplies	5,000.00	5,000.00	.....
Travelling Expenses	45,000.00	28,000.00	17,000.00
Wages	500.00	1,500.00	1,000.00*
General	1,425.00	1,525.00	100.00*
	\$ 61,975.00	\$ 73,350.00	\$ 11,375.00*
Total Appropriation No. 1218	\$ 201,260.00	\$ 185,550.00	\$ 15,710.00

1219. THE BOILERS ACT:

(a) *Salaries*—

Technical Advisor	\$ 6,500.00	\$ 4,740.00	\$ 1,760.00
Inspectors (23)	98,220.00	76,320.00	21,900.00
Clerks and Stenographers (16)	29,760.00	22,680.00	7,080.00
Extra Assistance	18,655.00	2,460.00	16,195.00
Cost of Living Bonus	14,700.00	21,000.00	6,300.00*
	\$ 167,835.00	\$ 127,200.00	\$ 40,635.00

XV.—INDUSTRIES AND LABOUR DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1954-55	Estimates for the Fiscal Year 1953-54	Increase or Decrease*
1219. THE BOILERS ACT—Continued:				
(b) <i>Expenses</i> —				
	Automobiles	\$ 7,600.00	.....	\$ 7,600.00
	Automobile Expense	1,500.00	.....	1,500.00
	Equipment	8,200.00	\$ 1,000.00	7,200.00
	Printing, Stationery and Office Supplies	5,000.00	3,000.00	2,000.00
	Travelling Expenses	32,600.00	28,800.00	3,800.00
	General	950.00	1,950.00	1,000.00*
		\$ 55,850.00	\$ 34,750.00	\$ 21,100.00
	Total Appropriation No. 1219	\$ 223,685.00	\$ 161,950.00	\$ 61,735.00
	TOTAL: INDUSTRIES AND LABOUR DEPART- MENT, INCOME ACCOUNT	\$1,039,240.00	\$ 939,930.00	\$ 99,310.00

XVI.—PUBLIC WELFARE DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1954-55	Estimates for the Fiscal Year 1953-54	Increase or Decrease*
1600. MINISTER'S OFFICE:				
(a) <i>Salaries</i> —				
	Minister	\$ 8,500.00	\$ 8,500.00	.....
	Secretary	2,640.00	2,400.00	\$ 240.00
	Extra Assistance	120.00	200.00	80.00*
	Cost of Living Bonus	330.00	600.00	270.00*
		\$ 11,590.00	\$ 11,700.00	\$ 110.00*
(b) <i>Expenses</i>				
		\$ 1,070.00	\$ 690.00	\$ 380.00
	Total Appropriation No. 1600	\$ 12,660.00	\$ 12,390.00	\$ 270.00

1601. GENERAL OFFICE:

1. Administration:

(a) *Salaries*—

Deputy Minister	\$ 7,860.00	\$ 7,320.00	\$ 540.00
Supervisors (2)	8,640.00	7,800.00	840.00
Clerks and Stenographers (6)	11,640.00	9,000.00	2,640.00
Extra Assistance	880.00	780.00	100.00
Cost of Living Bonus	2,970.00	4,800.00	1,830.00*
	\$ 31,990.00	\$ 29,700.00	\$ 2,290.00

(b) *Expenses*—

Postage	\$ 2,000.00	\$ 2,000.00	.....
Printing, Stationery and Office Supplies	3,500.00	3,500.00	.....
Repairs and Replacements	1,000.00	1,000.00	.....
Telegrams and Telephones	1,200.00	1,200.00	.....
Travelling Expenses	1,500.00	800.00	\$ 700.00
General	600.00	500.00	100.00
	\$ 9,800.00	\$ 9,000.00	\$ 800.00
	\$ 41,790.00	\$ 38,700.00	\$ 3,090.00

2. Direct Relief, Indigent and Medical Services:

(a) *Salaries*—

Supervisor	\$ 3,780.00	\$ 3,180.00	\$ 600.00
Investigators (4)	10,560.00	9,480.00	1,080.00
Clerks and Stenographers (9)	14,280.00	12,300.00	1,980.00
Extra Assistance	700.00	1,140.00	440.00*
Cost of Living Bonus	4,620.00	7,800.00	3,180.00*
	\$ 33,940.00	\$ 33,900.00	\$ 40.00

(b) *Expenses*—

Travelling Expenses	\$ 800.00	\$ 800.00	.....
	\$ 34,740.00	\$ 34,700.00	\$ 40.00
Total Appropriation No. 1601	\$ 76,530.00	\$ 73,400.00	\$ 3,130.00

1602. MUNICIPALITIES:

1. Grants—Indigents and Child Welfare Services

\$ 400,000.00 \$ 575,000.00 \$ 175,000.00*

2. Work Projects

\$ 100.00 \$ 500.00 \$ 400.00*

4. Grants—Homes for Indigents

\$ 230,000.00 \$ 150,000.00 \$ 80,000.00

Total Appropriation No. 1602

\$ 630,100.00 \$ 725,500.00 \$ 95,400.00*

XVI.—PUBLIC WELFARE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1954-55	Estimates for the Fiscal Year 1953-54	Increase or Decrease*
1603. IMPROVEMENT DISTRICTS AND SPECIAL AREAS:				
1. Direct Relief—				
Food, Fuel, Clothing and Shelter	\$ 136,500.00	\$ 136,500.00		
2. Work Projects	\$ 3,750.00	\$ 3,750.00		
3. Indigent and Medical Services	106,000.00	103,500.00	\$ 2,500.00	
	\$ 246,250.00	\$ 243,750.00	\$ 2,500.00	
Less: Chargeable to other Appropriations	138,300.00	126,750.00		11,550.00
Total Appropriation No. 1603	\$ 107,950.00	\$ 117,000.00	\$ 9,050.00*	
(See estimated reimbursements (1).)				
1604. TRANSIENTS:				
1. Direct Relief	\$ 42,000.00	\$ 32,000.00	\$ 10,000.00	
2. Indigent and Medical Services	\$ 54,200.00	\$ 42,000.00	\$ 12,200.00	
Total Appropriation No. 1604	\$ 96,200.00	\$ 74,000.00	\$ 22,200.00	
1605. SINGLE MEN:				
1. Administration—				
(a) <i>Salaries</i> —				
Director	\$ 4,980.00	\$ 4,080.00	\$ 900.00	
Depot Managers (3)	9,000.00	7,800.00	1,200.00	
Investigator and Stenographer	4,800.00	1,620.00	3,180.00	
Extra Assistance	310.00	1,660.00	1,350.00*	
Cost of Living Bonus	1,980.00	3,000.00	1,020.00*	
	\$ 21,070.00	\$ 18,160.00	\$ 2,910.00	
(b) <i>Expenses</i> —	\$ 900.00	\$ 900.00		
	\$ 21,970.00	\$ 19,060.00	\$ 2,910.00	
2. Provincial Hostels	\$ 68,200.00	\$ 61,000.00	\$ 7,200.00	
3. Recreation Depots	\$ 61,200.00	\$ 35,500.00	\$ 25,700.00	
4. Farm Placement	\$ 100.00	\$ 100.00		
5. Indigent and Medical Services	\$ 37,300.00	\$ 37,500.00	\$ 200.00*	
Total Appropriation No. 1605	\$ 188,770.00	\$ 153,160.00	\$ 35,610.00	
1606. CLOTHING AND FOOD STOCKS				
Less: Chargeable to other Appropriations	50,000.00	50,000.00		
Total Appropriation No. 1606	\$ 50,000.00	\$ 50,000.00		

XVI.—PUBLIC WELFARE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1954-55	Estimates for the Fiscal Year 1953-54	Increase or Decrease*
1607.	REHABILITATION AND RE-ESTABLISH- MENT OF NEEDY PERSONS ON FARMS AND COLONIES:			
(a)	<i>Salaries—</i>			
	Chairman of Committee	\$ 4,500.00	\$ 4,080.00	\$ 420.00
	Clerks and Stenographers (3)	7,380.00	6,420.00	960.00
	Extra Assistance	240.00	300.00	60.00*
	Cost of Living Bonus	1,320.00	2,400.00	1,080.00*
		<u>\$ 13,440.00</u>	<u>\$ 13,200.00</u>	<u>\$ 240.00</u>
(b)	<i>Expenses—</i>			
	Clearing, Breaking and Colony Develop- ment	\$ 8,000.00	\$ 22,000.00	\$ 14,000.00*
	Contract Labour		1,000.00	1,000.00*
	Equipment	500.00	1,000.00	500.00*
	Food, Fuel, Clothing and Shelter	6,000.00	5,000.00	1,000.00
	Freight, Express and Cartage	1,500.00	1,500.00	
	Hospital and Medical Services	800.00	1,900.00	1,100.00*
	Repairs and Replacements	1,000.00	1,500.00	500.00*
	Travelling Expenses	2,500.00	2,500.00	
	Wages	14,000.00	5,000.00	9,000.00
	General	1,500.00	1,750.00	250.00*
		<u>\$ 35,800.00</u>	<u>\$ 43,150.00</u>	<u>\$ 7,350.00*</u>
	Total Appropriation No. 1607	<u>\$ 49,240.00</u>	<u>\$ 56,350.00</u>	<u>\$ 7,110.00*</u>
1609.	CHILD WELFARE ACT:			
(a)	<i>Salaries—</i>			
	Superintendent	\$ 4,980.00	\$ 4,500.00	\$ 480.00
	Psychiatrist (part)	2,940.00	2,940.00	
	Investigators (10)	24,540.00	23,460.00	1,080.00
	Clerks and Stenographers (11)	17,280.00	10,260.00	7,020.00
	Extra Assistance	4,455.00	5,460.00	1,005.00*
	Cost of Living Bonus	8,580.00	12,600.00	4,020.00*
		<u>\$ 62,775.00</u>	<u>\$ 59,220.00</u>	<u>\$ 3,555.00</u>
(b)	<i>Expenses—</i>			
	Automobiles	\$ 3,800.00		\$ 3,800.00
	Board	340,000.00	\$ 320,000.00	20,000.00
	Clothing	63,000.00	52,000.00	11,000.00
	Hospital and Medical Services	90,000.00	60,000.00	30,000.00
	Printing, Stationery and Office Supplies	1,500.00	1,500.00	
	Telegrams, Telephones and Postage	2,800.00	2,500.00	300.00
	Transportation of Children	2,000.00	2,700.00	700.00*
	Travelling Expenses	4,500.00	5,000.00	500.00*
	General	7,500.00	6,200.00	1,300.00
		<u>\$ 515,100.00</u>	<u>\$ 449,900.00</u>	<u>\$ 65,200.00</u>
(c)	<i>Grants</i>	<u>\$ 5,000.00</u>	<u>\$ 5,000.00</u>	
		<u>\$ 582,875.00</u>	<u>\$ 514,120.00</u>	<u>\$ 68,755.00</u>
	Less: Chargeable to other Appropriations ...	200,000.00	175,000.00	25,000.00
	Total Appropriation No. 1609	<u>\$ 382,875.00</u>	<u>\$ 339,120.00</u>	<u>\$ 43,755.00</u>
	(See estimated reimbursements (2).)			
1610.	ACCOUNTS BRANCH:			
(a)	<i>Salaries—</i>			
	Accountant	\$ 3,780.00	\$ 3,360.00	\$ 420.00
	Clerks and Stenographers (17)	28,200.00	22,500.00	5,700.00
	Extra Assistance	865.00	3,780.00	2,915.00*
	Cost of Living Bonus	5,940.00	10,200.00	4,260.00*
		<u>\$ 38,785.00</u>	<u>\$ 39,840.00</u>	<u>\$ 1,055.00*</u>
(b)	<i>Expenses</i>	<u>\$ 500.00</u>	<u>\$ 500.00</u>	
	Total Appropriation No. 1610	<u>\$ 39,285.00</u>	<u>\$ 40,340.00</u>	<u>\$ 1,055.00*</u>

XVI.—PUBLIC WELFARE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1954-55	Estimates for the Fiscal Year 1953-54	Increase or Decrease*
1611.	VETERANS' WELFARE ADVISORY COMMITTEE:			
(a)	<i>Salaries—</i>			
	Stenographer	\$ 1,800.00	\$ 1,680.00	\$ 120.00
	Extra Assistance	45.00	60.00	15.00*
	Cost of Living Bonus	330.00	600.00	270.00*
		\$ 2,175.00	\$ 2,340.00	\$ 165.00*
(b)	<i>Expenses</i>	\$ 100.00	\$ 100.00	.....
	Total Appropriation No. 1611	\$ 2,275.00	\$ 2,440.00	\$ 165.00*

1613. MOTHERS' ALLOWANCE BRANCH:

(a)	<i>Salaries—</i>			
	Superintendent (part)	\$ 2,250.00	\$ 2,040.00	\$ 210.00
	Clerks and Stenographers (4)	7,020.00	5,940.00	1,080.00
	Extra Assistance	300.00	180.00	120.00
	Cost of Living Bonus	1,485.00	2,700.00	1,215.00*
		\$ 11,055.00	\$ 10,860.00	\$ 195.00
(b)	<i>Expenses—</i>			
	Postage	\$ 1,450.00	\$ 1,450.00	.....
	Printing, Stationery and Office Supplies	500.00	500.00	.....
	General	150.00	200.00	\$ 50.00*
		\$ 2,100.00	\$ 2,150.00	\$ 50.00*
(c)	<i>Allowances</i>	\$1,150,000.00	\$1,050,000.00	\$ 100,000.00
	Total Appropriation No. 1613	\$1,163,155.00	\$1,063,010.00	\$ 100,145.00
	(See estimated reimbursements (3).)			

1614. INSPECTION BRANCH:

(a)	<i>Salaries—</i>			
	Inspectors (11)	\$ 30,960.00	\$ 23,520.00	\$ 7,440.00
	Stenographer	1,440.00	1,200.00	240.00
	Extra Assistance	5,405.00	780.00	4,625.00
	Cost of Living Bonus	4,620.00	6,000.00	1,380.00*
		\$ 42,425.00	\$ 31,500.00	\$ 10,925.00
(b)	<i>Expenses—</i>			
	Travelling Expenses	\$ 28,100.00	\$ 20,500.00	\$ 7,600.00
	Total Appropriation No. 1614	\$ 70,525.00	\$ 52,000.00	\$ 18,525.00

1617. REHABILITATION OF DISABLED PERSONS:

(a)	<i>Salaries—</i>	\$ 8,550.00	.....	\$ 8,550.00
(b)	<i>Expenses—</i>	30,000.00	\$ 4,750.00	25,250.00
	Total Appropriation No. 1617	\$ 38,550.00	\$ 4,750.00	\$ 33,800.00

XVI.—PUBLIC WELFARE DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1954-55	Estimates for the Fiscal Year 1953-54	Increase or Decrease*
1618. MATERNAL WELFARE ACT:				
Grants		\$ 100.00	\$ 100.00	
1619. OLD AGE PENSIONS BRANCH:				
<i>(a) Salaries—</i>				
Superintendent (part)		\$ 2,250.00	\$ 2,040.00	\$ 210.00
Assistant Superintendent		3,420.00	3,180.00	240.00
Clerks and Stenographers (26)		44,940.00	34,560.00	10,380.00
Extra Assistance		4,555.00	7,500.00	2,945.00*
Cost of Living Bonus		10,065.00	15,300.00	5,235.00*
		\$ 65,230.00	\$ 62,580.00	\$ 2,650.00
<i>(b) Expenses—</i>				
Postage		\$ 15,000.00	\$ 15,000.00	
Printing, Stationery and Office Supplies		7,500.00	7,500.00	
Travelling Expenses		500.00	500.00	
General		1,500.00	1,450.00	\$ 50.00
		\$ 24,500.00	\$ 24,450.00	\$ 50.00
<i>(c) Old Age Assistance</i>		<i>\$2,600,000.00</i>	<i>\$2,600,000.00</i>	
<i>(d) Blind Persons Allowances</i>		<i>\$ 185,000.00</i>	<i>\$ 195,000.00</i>	<i>\$ 10,000.00*</i>
<i>(e) Widows' Pensions</i>		<i>\$ 400,000.00</i>	<i>\$ 150,000.00</i>	<i>\$ 250,000.00</i>
<i>(f) Disabled Persons' Pensions</i>		<i>\$ 750,000.00</i>	<i>\$ 200,000.00</i>	<i>\$ 550,000.00</i>
Total Appropriation No. 1619		\$4,024,730.00	\$3,232,030.00	\$ 792,700.00
(See estimated reimbursements (4).)				
1620. SUPPLEMENTARY ALLOWANCES:		\$3,970,000.00	\$3,124,500.00	\$ 845,500.00
(See estimated reimbursements (5).)				
SUB-TOTAL		\$10,902,945.00	\$9,120,090.00	\$1,782,855.00
<i>Less: Estimated Reimbursements:</i>				
(1) Appropriation No. 1603, Improve- ment Districts		\$ 104,200.00	\$ 113,000.00	\$ 8,800.00*
(2) Appropriation No. 1609, Child Wel- fare Act		120,000.00	116,000.00	4,000.00
(3) Appropriation No. 1613, Mothers' Allowances		155,000.00	95,000.00	60,000.00
(4) Appropriation No. 1619, Old Age Pensions Branch		1,530,000.00	1,446,000.00	84,000.00
(5) Appropriation No. 1620, Supple- mentary Allowances		26,000.00	30,000.00	4,000.00*
Total Reimbursements		\$1,935,200.00	\$1,800,000.00	\$ 135,200.00
TOTAL: PUBLIC WELFARE DEPARTMENT, INCOME ACCOUNT		\$8,967,745.00	\$7,320,090.00	\$1,647,655.00

XVII.—CANADIAN VOCATIONAL TRAINING

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1954-55	Estimates for the Fiscal Year 1953-54	Increase or Decrease*
EDUCATION DEPARTMENT				
1700. ADMINISTRATION:				
(a) Salaries—				
	Director	\$ 4,980.00	\$ 5,460.00	\$ 480.00*
	Clerks and Stenographers (4)	8,640.00	7,680.00	960.00
	Extra Assistance	290.00	240.00	50.00
	Cost of Living Bonus	1,650.00	3,000.00	1,350.00*
		\$ 15,560.00	\$ 16,380.00	\$ 820.00*
(b) Expenses—				
	Equipment	\$ 1,500.00		\$ 1,500.00
	Postage	400.00	\$ 200.00	200.00
	Printing, Stationery and Office Supplies	750.00	750.00	
	Telegrams and Telephones	50.00	50.00	
	Travelling Expenses	500.00	100.00	400.00
		\$ 3,200.00	\$ 1,100.00	\$ 2,100.00
	Total Appropriation No. 1700	\$ 18,760.00	\$ 17,480.00	\$ 1,280.00
	(See estimated reimbursements (1).)			
1701. OCCUPATIONAL TRAINING:				
(b) Expenses—				
	Maintenance of Trainees	\$ 1,000.00	\$ 1,500.00	\$ 500.00*
	Materials	200.00	800.00	600.00*
	Wages	1,000.00	1,600.00	600.00*
	General	150.00	150.00	
	Total Appropriation No. 1701	\$ 2,350.00	\$ 4,050.00	\$ 1,700.00*
	(See estimated reimbursements (2).)			
1702. PHYSICAL FITNESS:				
(a) Salaries—				
	Supervisors (2)	\$ 7,920.00	\$ 7,080.00	\$ 840.00
	Clerks (2)	2,760.00	1,900.00	860.00
	Extra Assistance	200.00	420.00	220.00*
	Cost of Living Bonus	1,320.00	2,150.00	830.00*
		\$ 12,200.00	\$ 11,550.00	\$ 650.00
(b) Expenses—				
	Maintenance of Trainees	\$ 9,000.00	\$ 8,500.00	\$ 500.00
	Materials	1,250.00	1,250.00	
	Printing, Stationery and Office Supplies	1,000.00	1,500.00	500.00*
	Travelling Expenses	2,000.00	1,600.00	400.00
	Wages	35,650.00	39,000.00	3,350.00*
	General	670.00	750.00	80.00*
		\$ 49,570.00	\$ 52,600.00	\$ 3,030.00*
	Total Appropriation No. 1702	\$ 61,770.00	\$ 64,150.00	\$ 2,380.00*
	(See estimated reimbursements (3).)			

XVII.—CANADIAN VOCATIONAL TRAINING—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1954-55	Estimates for the Fiscal Year 1953-54	Increase or Decrease*
EDUCATION DEPARTMENT—Continued				
1703.	GRANTS TO STUDENTS:			
	University Students and Nurses in Training	\$ 22,000.00	\$ 31,000.00	\$ 9,000.00*
	(See estimated reimbursements (4).)			
1705.	TRAINING OF SERVICE AND EX-SERVICE PERSONNEL	\$ 20,000.00	\$ 20,000.00	.....
	(See estimated reimbursements (5).)			
1706.	TRAINING OF INDUSTRIAL WORKERS:			
(a)	<i>Salaries—</i>			
	Supervisors (2)	\$ 8,100.00	\$ 6,900.00	\$ 1,200.00
	Instructors (5)	16,140.00	14,100.00	2,040.00
	Clerks (3)	4,380.00	2,340.00	2,040.00
	Extra Assistance	540.00	960.00	420.00*
	Cost of Living Bonus	3,300.00	5,400.00	2,100.00*
		\$ 32,460.00	\$ 29,700.00	\$ 2,760.00
(b)	<i>Expenses—</i>			
	Maintenance of Trainees	\$ 15,000.00	\$ 19,200.00	\$ 4,200.00*
	Materials	10,000.00	14,000.00	4,000.00*
	Wages	12,000.00	15,000.00	3,000.00*
	General	10,380.00	10,600.00	220.00*
		\$ 47,380.00	\$ 58,800.00	\$ 11,420.00*
	Total Appropriation No. 1706	\$ 79,840.00	\$ 88,500.00	\$ 8,660.00*
	(See estimated reimbursements (6).)			
TOTAL: EDUCATION DEPARTMENT		\$ 204,720.00	\$ 225,180.00	\$ 20,460.00*

AGRICULTURE DEPARTMENT

1708.	RURAL COURSES, DAIRYING AND RURAL ELECTRIFICATION:			
(b)	<i>Expenses—</i>			
	Allowances and Wages	\$ 12,850.00	\$ 9,000.00	\$ 3,850.00
	(See estimated reimbursements (7).)			
TOTAL: AGRICULTURE DEPARTMENT		\$ 12,850.00	\$ 9,000.00	\$ 3,850.00

XVII.—CANADIAN VOCATIONAL TRAINING—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1954-55	Estimates for the Fiscal Year 1953-54	Increase or Decrease*
INDUSTRIES AND LABOUR DEPARTMENT				
1711. APPRENTICESHIP ACT:				
(a) <i>Salaries</i> —				
	Director	\$ 5,460.00	\$ 4,740.00	\$ 720.00
	Examiners and Inspectors (12)	42,540.00	34,980.00	7,560.00
	Clerks and Stenographers (16)	25,680.00	21,360.00	4,320.00
	Extra Assistance	1,945.00	2,540.00	595.00*
	Cost of Living Bonus	9,570.00	16,800.00	7,230.00*
		<u>\$ 85,195.00</u>	<u>\$ 80,420.00</u>	<u>\$ 4,775.00</u>
(b) <i>Expenses</i> —				
	Automobile		\$ 1,000.00	\$ 1,000.00*
	Board and Committees	\$ 12,000.00	4,000.00	8,000.00
	Equipment	3,000.00	5,000.00	2,000.00*
	Maintenance and Training of Trainees...	229,100.00	222,000.00	7,100.00
	Printing, Stationery and Office Supplies	6,000.00	4,500.00	1,500.00
	Telegrams and Telephones	600.00	600.00	
	Travelling Expenses	18,000.00	14,000.00	4,000.00
	Wages	105,000.00	93,000.00	12,000.00
	General	3,200.00	4,000.00	800.00*
		<u>\$ 376,900.00</u>	<u>\$ 348,100.00</u>	<u>\$ 28,800.00</u>
	Total Appropriation No. 1711	<u>\$ 462,095.00</u>	<u>\$ 428,520.00</u>	<u>\$ 33,575.00</u>
(See estimated reimbursements (8).)				
TOTAL: INDUSTRIES AND LABOUR DEPARTMENT				
		<u>\$ 462,095.00</u>	<u>\$ 428,520.00</u>	<u>\$ 33,575.00</u>

PUBLIC HEALTH DEPARTMENT

1712. TRAINING OF NURSING AIDES:

(a) *Salaries*—

	Nursing Instructresses (9)	\$ 20,640.00	\$ 19,560.00	\$ 1,080.00
	Clerk and Domestic Help	3,000.00	3,200.00	200.00*
	Extra Assistance	530.00	840.00	310.00*
	Cost of Living Bonus	3,300.00	5,400.00	2,100.00*
		<u>\$ 27,470.00</u>	<u>\$ 29,000.00</u>	<u>\$ 1,530.00*</u>

(b) *Expenses*—

	Maintenance and Training of Trainees..	\$ 156,000.00	\$ 117,400.00	\$ 38,600.00
	Wages	5,000.00	6,000.00	1,000.00*
	General	4,500.00	3,600.00	900.00
		<u>\$ 165,500.00</u>	<u>\$ 127,000.00</u>	<u>\$ 38,500.00</u>

Total Appropriation No. 1712

\$ 192,970.00 \$ 156,000.00 \$ 36,970.00

(See estimated reimbursements (9).)

TOTAL: PUBLIC HEALTH DEPARTMENT

\$ 192,970.00 \$ 156,000.00 \$ 36,970.00

XVII.—CANADIAN VOCATIONAL TRAINING—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1954-55	Estimates for the Fiscal Year 1953-54	Increase or Decrease*
SUB-TOTAL		\$ 872,635.00	\$ 818,700.00	\$ 53,935.00
<i>Less: Estimated Reimbursements:</i>				
<i>Education Department:</i>				
(1) Appropriation No. 1700, Administration		\$ 4,400.00	\$ 5,100.00	\$ 700.00*
(2) Appropriation No. 1701, Occupational Training		1,170.00	2,025.00	855.00*
(3) Appropriation No. 1702, Physical Fit- ness		15,550.00	15,558.00	8.00*
(4) Appropriation No. 1703, Grants to Students		11,000.00	15,500.00	4,500.00*
(5) Appropriation No. 1705, Training of Service and Ex-Service Personnel		20,000.00	20,000.00	.....
(6) Appropriation No. 1706, Training of Industrial Workers		51,670.00	59,500.00	7,830.00*
		<u>\$ 103,790.00</u>	<u>\$ 117,683.00</u>	<u>\$ 13,893.00*</u>
<i>Agriculture Department:</i>				
(7) Appropriation No. 1708, Rural Courses Dairying and Rural Electrification		\$ 6,400.00	\$ 4,500.00	\$ 1,900.00
<i>Industries and Labour Department:</i>				
(8) Appropriation No. 1711, Apprenticeship Act		\$ 208,200.00	\$ 189,300.00	\$ 18,900.00
<i>Public Health Department:</i>				
(9) Appropriation No. 1712, Training of Nursing Aides		\$ 116,400.00	\$ 97,750.00	\$ 18,650.00
TOTAL REIMBURSEMENTS		<u>\$ 434,790.00</u>	<u>\$ 409,233.00</u>	<u>\$ 25,557.00</u>
TOTAL: CANADIAN VOCATIONAL TRAINING, INCOME ACCOUNT		<u>\$ 437,845.00</u>	<u>\$ 409,467.00</u>	<u>\$ 28,378.00</u>

XVIII.—ECONOMIC AFFAIRS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1954-55	Estimates for the Fiscal Year 1953-54	Increase or Decrease*
1800. MINISTER'S OFFICE:				
<i>(a) Salaries—</i>				
	Minister (part)	\$ 4,250.00	\$ 4,250.00	.....
	Secretary (part)	1,380.00	1,200.00	\$ 180.00
	Cost of Living Bonus	330.00	300.00	30.00
		<u>\$ 5,960.00</u>	<u>\$ 5,750.00</u>	<u>\$ 210.00</u>
<i>(b) Expenses—</i>				
		<u>\$ 900.00</u>	<u>\$ 1,100.00</u>	<u>\$ 200.00*</u>
	Total Appropriation No. 1800	<u>\$ 6,860.00</u>	<u>\$ 6,850.00</u>	<u>\$ 10.00</u>

1801. GENERAL OFFICE:

(a) Salaries—

Deputy Minister	\$ 7,440.00	\$ 6,900.00	\$ 540.00
Public Relations Officer	3,960.00	3,360.00	600.00
Clerks and Stenographers (4)	10,800.00	8,880.00	1,920.00
Extra Assistance	800.00	600.00	200.00
Cost of Living Bonus	1,980.00	3,600.00	1,620.00*
	<u>\$ 24,980.00</u>	<u>\$ 23,340.00</u>	<u>\$ 1,640.00</u>

(b) Expenses—

Automobile .....	.....	\$ 1,200.00	\$ 1,200.00*
Automobile Expense	\$ 400.00	250.00	150.00
Printing, Stationery and Office Supplies	300.00	250.00	50.00
Telegrams and Telephones	300.00	300.00	.....
Travelling Expenses	1,750.00	2,000.00	250.00*
General	500.00	500.00	.....
	<u>\$ 3,250.00</u>	<u>\$ 4,500.00</u>	<u>\$ 1,250.00*</u>
Total Appropriation No. 1801	<u>\$ 28,230.00</u>	<u>\$ 27,840.00</u>	<u>\$ 390.00</u>

1802. INDUSTRIAL DEVELOPMENT AND ECONOMIC RESEARCH:

(a) Salaries—

Director	\$ 5,460.00	\$ 4,740.00	\$ 720.00
Clerks and Stenographers (2)	5,340.00	4,800.00	540.00
Extra Assistance	270.00	420.00	150.00*
Cost of Living Bonus	990.00	1,800.00	810.00*
	<u>\$ 12,060.00</u>	<u>\$ 11,760.00</u>	<u>\$ 300.00</u>

(b) Expenses—

Printing, Stationery and Office Supplies	\$ 250.00	\$ 1,200.00	\$ 950.00*
Travelling Expenses	3,500.00	3,500.00	.....
Telegrams and Telephones	130.00	200.00	70.00*
General	300.00	300.00	.....
	<u>\$ 4,180.00</u>	<u>\$ 5,200.00</u>	<u>\$ 1,020.00*</u>
Total Appropriation No. 1802	<u>\$ 16,240.00</u>	<u>\$ 16,960.00</u>	<u>\$ 720.00*</u>

XVIII.—ECONOMIC AFFAIRS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1954-55	Estimates for the Fiscal Year 1953-54	Increase or Decrease*
1803. PUBLICITY BUREAU:				
(a) <i>Salaries</i> —				
	Director	\$ 4,500.00	\$ 3,900.00	\$ 600.00
	Clerks and Stenographers (12)	27,000.00	23,100.00	3,900.00
	Extra Assistance	860.00	1,260.00	400.00*
	Cost of Living Bonus	4,290.00	7,800.00	3,510.00*
		<u>\$ 36,650.00</u>	<u>\$ 36,060.00</u>	<u>\$ 590.00</u>
(b) <i>Expenses</i> —				
1. Publicity:				
	Advertising and Publicity	\$ 45,000.00	\$ 35,000.00	\$ 10,000.00
	Automobile	1,200.00	1,200.00	.....
	Printing, Stationery and Office Supplies	3,300.00	3,000.00	300.00
	Promotional Activities	38,000.00	40,000.00	2,000.00*
	Telegrams and Telephones	200.00	200.00	.....
	Travelling Expenses	1,500.00	2,000.00	500.00*
	General	1,850.00	3,300.00	1,450.00*
		<u>\$ 91,050.00</u>	<u>\$ 84,700.00</u>	<u>\$ 6,350.00</u>
	3. Industrial Promotion	\$ 30,000.00	\$ 45,000.00	\$ 15,000.00*
		<u>\$ 121,050.00</u>	<u>\$ 129,700.00</u>	<u>\$ 8,650.00*</u>
	Total Appropriation No. 1803	<u>\$ 157,700.00</u>	<u>\$ 165,760.00</u>	<u>\$ 8,060.00*</u>
1805. CULTURAL ACTIVITIES:				
(a) <i>Salaries</i> —				
	Co-ordinator	\$ 4,140.00	\$ 3,540.00	\$ 600.00
	Clerks and Stenographers (5)	11,700.00	12,180.00	480.00*
	Extra Assistance	420.00	420.00	.....
	Cost of Living Bonus	1,980.00	3,600.00	1,620.00*
		<u>\$ 18,240.00</u>	<u>\$ 19,740.00</u>	<u>\$ 1,500.00*</u>
(b) <i>Expenses</i> —				
	Board Surveys	\$ 3,000.00	\$ 3,000.00	.....
	Handicraft Promotion	15,000.00	15,000.00	.....
	Library Grants	40,000.00	35,000.00	\$ 5,000.00
	Scholarships	7,000.00	7,000.00	.....
	Travelling Expenses	4,000.00	3,000.00	1,000.00
	General	2,700.00	2,700.00	.....
		<u>\$ 71,700.00</u>	<u>\$ 65,700.00</u>	<u>\$ 6,000.00</u>
	Total Appropriation No. 1805	<u>\$ 89,940.00</u>	<u>\$ 85,440.00</u>	<u>\$ 4,500.00</u>
1807. POSTAGE		<u>\$ 14,000.00</u>	<u>\$ 14,000.00</u>	.....
1809. FILM AND PHOTOGRAPHIC BUREAU:				
(a) <i>Salaries</i> —				
	Commissioner	\$ 4,140.00	\$ 3,540.00	\$ 600.00
	Clerks and Stenographers (8)	21,300.00	19,380.00	1,920.00
	Extra Assistance	490.00	960.00	470.00*
	Cost of Living Bonus	2,970.00	6,000.00	3,030.00*
		<u>\$ 28,900.00</u>	<u>\$ 29,880.00</u>	<u>\$ 980.00*</u>

XVIII.—ECONOMIC AFFAIRS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1954-55	Estimates for the Fiscal Year 1953-54	Increase or Decrease*
1809. FILM AND PHOTOGRAPHIC BUREAU— <i>Continued:</i>				
(b) <i>Expenses—</i>				
	Automobile		\$ 1,400.00	\$ 1,400.00*
	Equipment	\$ 3,700.00	3,700.00	
	Films and Developing Supplies	14,000.00	9,500.00	4,500.00
	Printing, Stationery and Office Supplies	300.00	300.00	
	Travelling Expenses	5,000.00	4,500.00	500.00
	General	1,400.00	1,550.00	150.00*
		\$ 24,400.00	\$ 20,950.00	\$ 3,450.00
	Total Appropriation No. 1809	\$ 53,300.00	\$ 50,830.00	\$ 2,470.00
1810. OFFICE OF AGENT GENERAL, LONDON, ENGLAND:				
(a) <i>Salaries—</i>				
	Agent General	\$ 7,740.00	\$ 7,500.00	\$ 240.00
	Clerks and Stenographers (10)	19,800.00	16,140.00	3,660.00
	Extra Assistance	510.00	900.00	390.00*
	Cost of Living Bonus	3,630.00	5,400.00	1,770.00*
		\$ 31,680.00	\$ 29,940.00	\$ 1,740.00
(b) <i>Expenses—</i>				
	Automobile		\$ 2,500.00	\$ 2,500.00*
	Entertainment Expense	\$ 3,000.00	5,000.00	2,000.00*
	Heat, Light and Power	1,000.00	1,200.00	200.00*
	Printing, Stationery and Office Supplies	600.00	800.00	200.00*
	Rates, Rentals and Maintenance	10,800.00	10,800.00	
	Representational Allowance		1,500.00	1,500.00*
	Travelling Expenses	2,700.00	2,900.00	200.00*
	General	3,750.00	5,000.00	1,250.00*
		\$ 21,850.00	\$ 29,700.00	\$ 7,850.00*
	Total Appropriation No. 1810	\$ 53,530.00	\$ 59,640.00	\$ 6,110.00*
1812. IMMIGRATION BUREAU:				
(a) <i>Salaries—</i>				
	Inspectors (2)	\$ 7,560.00	\$ 6,540.00	\$ 1,020.00
	Stenographer	1,260.00	1,080.00	180.00
	Extra Assistance	240.00	480.00	240.00*
	Cost of Living Bonus	990.00	1,800.00	810.00*
		\$ 10,050.00	\$ 9,900.00	\$ 150.00
(b) <i>Expenses—</i>				
	Automobile Expense	\$ 500.00	\$ 600.00	\$ 100.00*
	Travelling Expenses	300.00	500.00	200.00*
	General	300.00	400.00	100.00*
		\$ 1,100.00	\$ 1,500.00	\$ 400.00*
	Total Appropriation No. 1812	\$ 11,150.00	\$ 11,400.00	\$ 250.00*
1813. SOUTHERN AREA OFFICE:				
(a) <i>Salaries—</i>				
	Inspector and Stenographer	\$ 4,500.00	\$ 4,260.00	\$ 240.00
	Extra Assistance	40.00	180.00	140.00*
	Cost of Living Bonus	660.00	1,200.00	540.00*
		\$ 5,200.00	\$ 5,640.00	\$ 440.00*

XVIII.—ECONOMIC AFFAIRS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1954-55	Estimates for the Fiscal Year 1953-54	Increase or Decrease*
1813. SOUTHERN AREA OFFICE—<i>Continued</i>:				
(b) <i>Expenses</i> —				
	Automobile Expense	\$ 600.00	\$ 500.00	\$ 100.00
	Travelling Expenses	500.00	700.00	200.00*
	General	700.00	600.00	100.00
		\$ 1,800.00	\$ 1,800.00	.....
	Total Appropriation No. 1813	\$ 7,000.00	\$ 7,440.00	\$ 440.00*
1814. ALBERTA TRAVEL BUREAU:				
(a) <i>Salaries</i> —				
	Director	\$ 4,980.00	\$ 4,500.00	\$ 480.00
	Supervisors (2)	7,200.00	6,540.00	660.00
	Stenographer	2,040.00	1,440.00	600.00
	Extra Assistance	330.00	240.00	90.00
	Cost of Living Bonus	1,320.00	2,400.00	1,080.00*
		\$ 15,870.00	\$ 15,120.00	\$ 750.00
(b) <i>Expenses</i> —				
	Advertising and Publicity	\$ 54,000.00	\$ 45,000.00	\$ 9,000.00
	Automobile Expense	750.00	750.00	.....
	Membership Fees and Grants	14,500.00	6,000.00	8,500.00
	Travelling Expenses	3,000.00	4,000.00	1,000.00*
	Wages	500.00	500.00	.....
	General	1,750.00	1,750.00	.....
		\$ 74,500.00	\$ 58,000.00	\$ 16,500.00
	Total Appropriation No. 1814	\$ 90,370.00	\$ 73,120.00	\$ 17,250.00
1815. GEOGRAPHIC BOARD OF ALBERTA:				
	(a) <i>Salaries</i>	\$ 1,200.00	\$ 1,200.00	.....
	(b) <i>Expenses</i>	400.00	400.00	.....
	Total Appropriation No. 1815	\$ 1,600.00	\$ 1,600.00	.....
1816. RENTAL CONTROL BOARD:				
(a) <i>Salaries</i> —				
	Chairman	\$ 6,740.00	\$ 6,500.00	\$ 240.00
	Members (2)	9,720.00	9,000.00	720.00
	Inspectors (2)	6,000.00	5,280.00	720.00
	Clerks and Stenographers (2)	3,960.00	5,100.00	1,140.00*
	Extra Assistance	850.00	780.00	70.00
	Cost of Living Bonus	2,310.00	4,800.00	2,490.00*
		\$ 29,580.00	\$ 31,460.00	\$ 1,880.00*
(b) <i>Expenses</i> —				
	Printing, Stationery and Office Supplies	\$ 300.00	\$ 500.00	\$ 200.00*
	Telegrams and Telephones	100.00	150.00	50.00*
	Travelling Expenses	1,500.00	2,000.00	500.00*
	General	450.00	700.00	250.00*
		\$ 2,350.00	\$ 3,350.00	\$ 1,000.00*
	Total Appropriation No. 1816	\$ 31,930.00	\$ 34,810.00	\$ 2,880.00*
TOTAL: ECONOMIC AFFAIRS DEPARTMENT, INCOME ACCOUNT				
		\$ 561,850.00	\$ 555,690.00	\$ 6,160.00

XIX.—LANDS AND FORESTS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1954-55	Estimates for the Fiscal Year 1953-54	Increase or Decrease*
1901. MINISTER'S OFFICE:				
(a) <i>Salaries</i> —				
	Minister	\$ 8,500.00	\$ 8,500.00	.....
	Secretary	2,760.00	2,400.00	\$ 360.00
	Cost of Living Bonus	330.00	600.00	270.00*
		\$ 11,590.00	\$ 11,500.00	\$ 90.00
(b) <i>Expenses</i> —				
		\$ 1,500.00	\$ 4,000.00	\$ 2,500.00*
	Total Appropriation No. 1901	\$ 13,090.00	\$ 15,500.00	\$ 2,410.00*
1902. DEPUTY MINISTER'S OFFICE:				
(a) <i>Salaries</i> —				
	Deputy Minister	\$ 7,860.00	\$ 7,320.00	\$ 540.00
	Solicitor	4,320.00	3,540.00	780.00
	Clerks and Stenographers (8)	15,720.00	15,960.00	240.00*
	Extra Assistance	510.00	550.00	40.00*
	Cost of Living Bonus	3,135.00	6,600.00	3,465.00*
		\$ 31,545.00	\$ 33,970.00	\$ 2,425.00*
(b) <i>Expenses</i> —				
	Automobile Expense	\$ 600.00	\$ 700.00	\$ 100.00*
	Travelling Expenses	600.00	1,000.00	400.00*
	General	800.00	1,000.00	200.00*
		\$ 2,000.00	\$ 2,700.00	\$ 700.00*
	Total Appropriation No. 1902	\$ 33,545.00	\$ 36,670.00	\$ 3,125.00*
1903. ACCOUNTS BRANCH:				
(a) <i>Salaries</i> —				
	Administrative Accountant	\$ 4,980.00	\$ 4,260.00	\$ 720.00
	Clerks and Stenographers (45)	81,180.00	67,980.00	13,200.00
	Extra Assistance	2,500.00	2,250.00	250.00
	Cost of Living Bonus	15,180.00	28,200.00	13,020.00*
		\$ 103,840.00	\$ 102,690.00	\$ 1,150.00
(b) <i>Expenses</i> —				
	Equipment	\$ 500.00	\$ 12,400.00	\$ 11,900.00*
	Travelling Expenses	500.00	200.00	300.00
	General	600.00	400.00	200.00
		\$ 1,600.00	\$ 13,000.00	\$ 11,400.00*
	Total Appropriation No. 1903	\$ 105,440.00	\$ 115,690.00	\$ 10,250.00*
1904. ADVISORY BOARD				
		\$ 1,000.00	\$ 1,000.00	.....
1905. DESTRUCTION OF PESTS				
		\$ 225,000.00	\$ 325,000.00	\$ 100,000.00*

XIX.—LANDS AND FORESTS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1954-55	Estimates for the Fiscal Year 1953-54	Increase or Decrease*
1906. EASTERN ROCKIES FOREST CONSERVATION:				
(a) <i>Salaries—</i>				
	Superintendents (3)	\$ 12,195.00	\$ 15,273.00	\$ 3,078.00*
	Forestry Officers and Game Guardians (47)	126,480.00	122,280.00	4,200.00
	Clerks and Stenographers (8)	17,010.00	16,602.00	408.00
	Extra Assistance	6,165.00	4,295.00	1,870.00
	Cost of Living Bonus	17,700.00	35,400.00	17,700.00*
		<u>\$ 179,550.00</u>	<u>\$ 193,850.00</u>	<u>\$ 14,300.00*</u>
(b) <i>Expenses—</i>				
	Automobiles	\$ 8,000.00	\$ 10,000.00	\$ 2,000.00*
	Automobile Expense	15,400.00	16,600.00	1,200.00*
	Clothing	4,000.00	1,500.00	2,500.00
	Equipment	400.00	150.00	250.00
	Fire Fighting	10,000.00	10,000.00	.....
	Repairs and Replacements	38,275.00	24,800.00	13,475.00
	Travelling Expenses	8,500.00	8,000.00	500.00
	Wages	22,500.00	4,500.00	18,000.00
	General	10,375.00	7,600.00	2,775.00
		<u>\$ 117,450.00</u>	<u>\$ 83,150.00</u>	<u>\$ 34,300.00</u>
	Total Appropriation No. 1906	<u>\$ 297,000.00</u>	<u>\$ 277,000.00</u>	<u>\$ 20,000.00</u>

1907. FISHERIES:

(a) <i>Salaries—</i>				
	Superintendent	\$ 4,740.00	\$ 4,260.00	\$ 480.00
	Fishery Officers (28)	76,080.00	62,460.00	13,620.00
	Stenographer	1,860.00	3,720.00	1,860.00*
	Extra Assistance	1,760.00	1,670.00	90.00
	Cost of Living Bonus	9,900.00	18,000.00	8,100.00*
		<u>\$ 94,340.00</u>	<u>\$ 90,110.00</u>	<u>\$ 4,230.00</u>
(b) <i>Expenses—</i>				
	Automobiles	\$ 10,800.00	\$ 10,000.00	\$ 800.00
	Automobile Expense	10,700.00	14,700.00	4,000.00*
	Egg Purchase and Collection	2,000.00	2,000.00	.....
	Fish Food	4,000.00	4,000.00	.....
	Equipment	10,530.00	9,000.00	1,530.00
	Lake and Stream Surveys	200.00	500.00	300.00*
	New Construction	2,200.00	6,850.00	4,650.00*
	Repairs and Replacements	2,000.00	2,000.00	.....
	Travelling Expenses	28,000.00	16,000.00	12,000.00
	Wages	8,000.00	7,500.00	500.00
	General	10,700.00	8,150.00	2,550.00
		<u>\$ 89,130.00</u>	<u>\$ 80,700.00</u>	<u>\$ 8,430.00</u>
	Total Appropriation No. 1907	<u>\$ 183,470.00</u>	<u>\$ 170,810.00</u>	<u>\$ 12,660.00</u>

1909. FOREST PROTECTION AND TIMBER OPERATIONS:

1. Head Office:				
(a) <i>Salaries—</i>		\$ 108,415.00	\$ 109,630.00	\$ 1,215.00*
(b) <i>Expenses—</i>		25,650.00	21,020.00	4,630.00
		<u>\$ 134,065.00</u>	<u>\$ 130,650.00</u>	<u>\$ 3,415.00</u>
2. Rocky Mountain House:				
(a) <i>Salaries—</i>		\$ 36,505.00	\$ 29,730.00	\$ 6,775.00
(b) <i>Expenses—</i>		20,575.00	16,865.00	3,710.00
		<u>\$ 57,080.00</u>	<u>\$ 46,595.00</u>	<u>\$ 10,485.00</u>

XIX.—LANDS AND FORESTS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1954-55	Estimates for the Fiscal Year 1953-54	Increase or Decrease*
1909. FOREST PROTECTION AND TIMBER OPERATIONS— <i>Continued</i> :				
3. Edson:				
(a) Salaries—		\$ 118,075.00	\$ 125,670.00	\$ 7,595.00*
(b) Expenses—		109,690.00	89,900.00	19,790.00
		<u>\$ 227,765.00</u>	<u>\$ 215,570.00</u>	<u>\$ 12,195.00</u>
4. Whitecourt:				
(a) Salaries—		\$ 44,825.00	\$ 28,910.00	\$ 15,915.00
(b) Expenses—		34,720.00	28,460.00	6,260.00
		<u>\$ 79,545.00</u>	<u>\$ 57,370.00</u>	<u>\$ 22,175.00</u>
5. Grande Prairie:				
(a) Salaries—		\$ 54,480.00	\$ 50,980.00	\$ 3,500.00
(b) Expenses—		68,000.00	55,730.00	12,270.00
		<u>\$ 122,480.00</u>	<u>\$ 106,710.00</u>	<u>\$ 15,770.00</u>
6. Peace River:				
(a) Salaries—		\$ 46,075.00	\$ 43,240.00	\$ 2,835.00
(b) Expenses—		69,425.00	56,900.00	12,525.00
		<u>\$ 115,500.00</u>	<u>\$ 100,140.00</u>	<u>\$ 15,360.00</u>
7. Slave Lake:				
(a) Salaries—		\$ 65,050.00	\$ 61,330.00	\$ 3,720.00
(b) Expenses—		86,015.00	70,500.00	15,515.00
		<u>\$ 151,065.00</u>	<u>\$ 131,830.00</u>	<u>\$ 19,235.00</u>
8. Lac La Biche:				
(a) Salaries—		\$ 62,640.00	\$ 56,520.00	\$ 6,120.00
(b) Expenses—		97,725.00	80,100.00	17,625.00
		<u>\$ 160,365.00</u>	<u>\$ 136,620.00</u>	<u>\$ 23,745.00</u>
Total Appropriation No. 1909		<u>\$1,047,865.00</u>	<u>\$ 925,485.00</u>	<u>\$ 122,380.00</u>
1910. FOREST INVENTORY:				
(a) Salaries—				
Forest Engineers (7)		\$ 25,200.00	\$ 25,380.00	\$ 180.00*
Clerks (13)		33,720.00	23,520.00	10,200.00
Extra Assistance		1,820.00	1,080.00	740.00
Cost of Living Bonus		6,600.00	10,800.00	4,200.00*
		<u>\$ 67,340.00</u>	<u>\$ 60,780.00</u>	<u>\$ 6,560.00</u>
(b) Expenses—				
Automobiles		\$ 1,800.00	\$ 7,000.00	\$ 5,200.00*
Automobile Expense		1,800.00	2,700.00	900.00*
Equipment		2,700.00	6,145.00	3,445.00*
Food		7,500.00	4,000.00	3,500.00
Travelling Expenses		7,500.00	6,000.00	1,500.00
Wages		27,600.00	11,280.00	16,320.00
General		2,850.00	575.00	2,275.00
		<u>\$ 51,750.00</u>	<u>\$ 37,700.00</u>	<u>\$ 14,050.00</u>
Total Appropriation No. 1910		<u>\$ 119,090.00</u>	<u>\$ 98,480.00</u>	<u>\$ 20,610.00</u>
1911. FOREST AND PRAIRIE FIRES				
SUPPRESSION ACT		\$ 25,000.00	\$ 25,000.00	.....

XIX.—LANDS AND FORESTS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1954-55	Estimates for the Fiscal Year 1953-54	Increase or Decrease*
1912. GAME BRANCH:				
(a) <i>Salaries</i> —				
	Superintendent	\$ 4,740.00	\$ 4,260.00	\$ 480.00
	Game Officers (8)	52,920.00	44,280.00	8,640.00
	Clerks and Stenographers (8)	15,300.00	12,960.00	2,340.00
	Extra Assistance	1,070.00	1,310.00	240.00*
	Cost of Living Bonus	8,910.00	15,600.00	6,690.00*
		<u>\$ 82,940.00</u>	<u>\$ 78,410.00</u>	<u>\$ 4,530.00</u>
(b) <i>Expenses</i> —				
	Automobiles	\$ 6,500.00	\$ 1,200.00	\$ 5,300.00
	Automobile Expense	6,300.00	11,100.00	4,800.00*
	Equipment	600.00	800.00	200.00*
	Feed	5,000.00	5,500.00	500.00*
	Pheasant Farm, Brooks, Construction and Maintenance	1,000.00	14,000.00	13,000.00*
	Travelling Expenses	28,000.00	15,000.00	13,000.00
	Uniforms	2,000.00	2,000.00	.....
	Wages	16,600.00	8,000.00	8,600.00
	General	4,300.00	4,400.00	100.00*
		<u>\$ 70,300.00</u>	<u>\$ 62,000.00</u>	<u>\$ 8,300.00</u>
	Total Appropriation No. 1912	<u>\$ 153,240.00</u>	<u>\$ 140,410.00</u>	<u>\$ 12,830.00</u>
1913. EASTERN ROCKIES FOREST CONSERVA- TION BOARD:				
		<u>\$ 73,000.00</u>	<u>\$ 70,200.00</u>	<u>\$ 2,800.00</u>
1914. LANDS BRANCH:				
(a) <i>Salaries</i> —				
	Director	\$ 5,940.00	\$ 5,220.00	\$ 720.00
	Inspectors (17)	62,640.00	46,680.00	15,960.00
	Clerks and Stenographers (50)	101,820.00	89,280.00	12,540.00
	Extra Assistance	15,915.00	8,460.00	7,455.00
	Cost of Living Bonus	22,440.00	40,200.00	17,760.00*
		<u>\$ 208,755.00</u>	<u>\$ 189,840.00</u>	<u>\$ 18,915.00</u>
(b) <i>Expenses</i> —				
	Advertising	\$ 6,500.00	\$ 6,500.00	.....
	Automobiles	7,500.00	4,000.00	\$ 3,500.00
	Automobile Expense	5,200.00	6,700.00	1,500.00*
	Equipment	750.00	1,000.00	250.00*
	Fencing	3,500.00	300.00	3,200.00
	Tax Assessment—Homestead Leases ...	3,000.00	4,000.00	1,000.00*
	Travelling Expenses	40,000.00	30,000.00	10,000.00
	Veterans Land Act	12,000.00	15,000.00	3,000.00*
	Wages	6,150.00	1,500.00	4,650.00
	General	3,100.00	2,600.00	500.00
		<u>\$ 87,700.00</u>	<u>\$ 71,600.00</u>	<u>\$ 16,100.00</u>
	Total Appropriation No. 1914	<u>\$ 296,455.00</u>	<u>\$ 261,440.00</u>	<u>\$ 35,015.00</u>
1916. RADIO COMMUNICATIONS:				
(a) <i>Salaries</i> —				
	Superintendent	\$ 4,740.00	\$ 4,260.00	\$ 480.00
	Operators (13)	38,700.00	33,720.00	4,980.00
	Stenographer	1,680.00	1,560.00	120.00
	Extra Assistance	1,575.00	710.00	865.00
	Cost of Living Bonus	4,950.00	9,600.00	4,650.00*
		<u>\$ 51,645.00</u>	<u>\$ 49,850.00</u>	<u>\$ 1,795.00</u>

XIX.—LANDS AND FORESTS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1954-55	Estimates for the Fiscal Year 1953-54	Increase or Decrease*
1916. RADIO COMMUNICATIONS—<i>Continued</i>:				
(b) <i>Expenses</i> —				
	Automobiles	\$ 1,500.00	\$ 6,000.00	\$ 4,500.00*
	Automobile Expense	1,500.00	1,400.00	100.00
	Equipment	36,750.00	31,000.00	5,750.00
	Rates, Rentals and Insurance	2,000.00	2,000.00	.....
	Repairs and Replacements	15,000.00	17,500.00	2,500.00*
	Travelling Expenses	4,000.00	4,000.00	.....
	Wages	2,000.00	1,000.00	1,000.00
	General	4,350.00	5,300.00	950.00*
		\$ 67,100.00	\$ 68,200.00	\$ 1,100.00*
	Total Appropriation No. 1916	\$ 118,745.00	\$ 118,050.00	\$ 695.00
1917. TECHNICAL BRANCH:				
(a) <i>Salaries</i> —				
	Director	\$ 5,940.00	\$ 5,220.00	\$ 720.00
	Clerks and Stenographers (37)	89,640.00	66,720.00	22,920.00
	Additional Staff	10,000.00	10,000.00	.....
	Extra Assistance	1,960.00	2,290.00	330.00*
	Cost of Living Bonus	14,190.00	19,800.00	5,610.00*
		\$ 121,730.00	\$ 104,030.00	\$ 17,700.00
(b) <i>Expenses</i> —				
	Automobiles	\$ 11,000.00	\$ 1,850.00	\$ 9,150.00
	Automobile Expense	2,000.00	1,650.00	350.00
	Equipment	5,800.00	10,000.00	4,200.00*
	Maps and Plans	11,000.00	8,000.00	3,000.00
	Photostat Machine Supplies	24,300.00	12,000.00	12,300.00
	Prints for Resale	1,000.00	6,000.00	5,000.00*
	Surveys	156,000.00	159,000.00	3,000.00*
	Travelling Expenses	5,500.00	5,000.00	500.00
	Wages	50,000.00	50,000.00	.....
	General	2,200.00	3,500.00	1,300.00*
		\$ 268,800.00	\$ 257,000.00	\$ 11,800.00
	Total Appropriation No. 1917	\$ 390,530.00	\$ 361,030.00	\$ 29,500.00
1918. REGISTRATION BRANCH:				
(a) <i>Salaries</i> —				
	Registrar	\$ 4,500.00	\$ 4,080.00	\$ 420.00
	Clerks and Stenographers (27)	47,760.00	39,240.00	8,520.00
	Extra Assistance	11,215.00	7,570.00	3,645.00
	Cost of Living Bonus	9,240.00	16,800.00	7,560.00*
		\$ 72,715.00	\$ 67,690.00	\$ 5,025.00
(b) <i>Expenses</i> —				
	Recordak Supplies and Rentals	\$ 3,200.00	\$ 800.00	\$ 2,400.00
	General	2,105.00	1,100.00	1,005.00
		\$ 5,305.00	\$ 1,900.00	\$ 3,405.00
	Total Appropriation No. 1918	\$ 78,020.00	\$ 69,590.00	\$ 8,430.00
1919. POSTAGE				
		\$ 12,500.00	\$ 12,500.00	.....
1920. PRINTING, STATIONERY AND				
	OFFICE SUPPLIES	\$ 35,000.00	\$ 30,000.00	\$ 5,000.00
1921. FORESTRY TRAINING SCHOOL:				
		\$ 9,700.00	\$ 11,100.00	\$ 1,400.00*

XIX.—LANDS AND FORESTS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1954-55	Estimates for the Fiscal Year 1953-54	Increase or Decrease*
1922. PROVINCIAL PARKS:				
(a) <i>Salaries</i>		\$ 13,860.00	\$ 12,240.00	\$ 1,620.00
(b) <i>Expenses</i> —		78,000.00	80,580.00	2,580.00*
Total Appropriation No. 1922		\$ 91,860.00	\$ 92,820.00	\$ 960.00*
TOTAL: LANDS AND FORESTS DEPARTMENT, INCOME ACCOUNT				
		\$3,309,550.00	\$3,157,775.00	\$ 151,775.00

CAPITAL ACCOUNT

1980. LAND SETTLEMENT—CLEARING AND BREAKING LAND:				
(a) <i>Salaries</i>		\$ 4,640.00	\$ 4,640.00*	
(b) <i>Expenses</i> —				
1. Lassiter Agreement		\$ 52,600.00	\$ 52,600.00*	
Total Appropriation No. 1980		\$ 57,240.00	\$ 57,240.00*	
1981. EASTERN ROCKIES FOREST CONSERVA- TION:				
		\$ 398,715.00	\$1,096,500.00	\$ 697,785.00*
(See estimated reimbursements (1).)				
1982. AERIAL PHOTOGRAPHY AND FOREST INVENTORY				
		\$ 119,000.00	\$ 143,500.00	\$ 24,500.00*
SUB-TOTAL				
		\$ 517,715.00	\$1,297,240.00	\$ 779,525.00*
<i>Less: Estimated Reimbursements</i>				
(1) Appropriation No. 1981 Eastern Rockies Forest Conservation		\$ 398,715.00	\$1,096,500.00	\$ 697,785.00*
TOTAL: LANDS AND FORESTS DEPARTMENT, CAPITAL ACCOUNT				
		\$ 119,000.00	\$ 200,740.00	\$ 81,740.00*

XX.—MINES AND MINERALS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1954-55	Estimates for the Fiscal Year 1953-54	Increase or Decrease*
2002. DEPUTY MINISTER'S OFFICE:				
(a) <i>Salaries</i> —				
	Deputy Minister	\$ 7,560.00	\$ 7,320.00	\$ 240.00
	Solicitor	5,460.00	4,980.00	480.00
	Clerks and Stenographers (5)	12,240.00	12,180.00	60.00
	Extra Assistance	2,740.00	2,490.00	250.00
	Cost of Living Bonus	2,640.00	4,800.00	2,160.00*
		\$ 30,640.00	\$ 31,770.00	\$ 1,130.00*
(b) <i>Expenses</i> —				
	Equipment	\$ 200.00	\$ 1,200.00	\$ 1,000.00*
	Travelling Expenses	2,000.00	2,500.00	500.00*
	General	1,600.00	1,550.00	50.00
		\$ 3,800.00	\$ 5,250.00	\$ 1,450.00*
	Total Appropriation No. 2002	\$ 34,440.00	\$ 37,020.00	\$ 2,580.00*
2003. ACCOUNTS BRANCH:				
(a) <i>Salaries</i> —				
	Administrative Accountant	\$ 4,740.00	\$ 4,080.00	\$ 660.00
	Clerks and Stenographers (28)	52,560.00	44,700.00	7,860.00
	Extra Assistance	3,310.00	3,260.00	50.00
	Cost of Living Bonus	9,900.00	18,000.00	8,100.00*
		\$ 70,510.00	\$ 70,040.00	\$ 470.00
(b) <i>Expenses</i> —				
	Equipment	\$ 400.00	\$ 750.00	\$ 350.00*
	General	1,460.00	1,240.00	220.00
		\$ 1,860.00	\$ 1,990.00	\$ 130.00*
	Total Appropriation No. 2003	\$ 72,370.00	\$ 72,030.00	\$ 340.00
2004. ADVISORY BOARD: (Transferred to Appropriation No. 2002)				
2005. GEOLOGICAL BRANCH:				
	(a) <i>Salaries</i>	\$ 2,500.00	\$ 5,000.00	\$ 2,500.00*
	(b) <i>Expenses</i>	2,000.00	2,000.00	.....
	Total Appropriation No. 2005	\$ 4,500.00	\$ 7,000.00	\$ 2,500.00*
2006. MINES:				
(a) <i>Salaries</i> —				
	Director	\$ 5,700.00	\$ 6,300.00	\$ 600.00*
	Inspectors (8)	38,220.00	42,060.00	3,840.00*
	Clerks and Stenographers (4)	7,080.00	7,140.00	60.00*
	Extra Assistance	3,100.00	3,840.00	740.00*
	Cost of Living Bonus	4,620.00	10,800.00	6,180.00*
		\$ 58,720.00	\$ 70,140.00	\$ 11,420.00*
(b) <i>Expenses</i> —				
	Automobile Expense	\$ 510.00	\$ 500.00	\$ 10.00
	Equipment	1,200.00	200.00	1,000.00
	Examinations	1,200.00	1,400.00	200.00*
	Printing, Stationery and Office Supplies	3,500.00	3,500.00	.....
	Travelling Expenses	9,000.00	9,000.00	.....
	General	1,505.00	1,490.00	15.00
		\$ 16,915.00	\$ 16,090.00	\$ 825.00
	Total Appropriation No. 2006	\$ 75,635.00	\$ 86,230.00	\$ 10,595.00*

XX.—MINES AND MINERALS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1954-55	Estimates for the Fiscal Year 1953-54	Increase or Decrease*
2007. MINERAL RIGHTS:				
(a) <i>Salaries—</i>				
	Director	\$ 5,940.00	\$ 4,980.00	\$ 960.00
	Clerks and Stenographers (46)	98,880.00	79,020.00	19,860.00
	Extra Assistance	9,320.00	8,400.00	920.00
	Cost of Living Bonus	16,170.00	28,200.00	12,030.00*
		<u>\$ 130,310.00</u>	<u>\$ 120,600.00</u>	<u>\$ 9,710.00</u>
(b) <i>Expenses—</i>				
	Advertising	\$ 6,000.00	\$ 7,000.00	\$ 1,000.00*
	Travelling Expenses	2,000.00	2,300.00	300.00*
	General	3,730.00	3,700.00	30.00
		<u>\$ 11,730.00</u>	<u>\$ 13,000.00</u>	<u>\$ 1,270.00*</u>
	Total Appropriation No. 2007	<u>\$ 142,040.00</u>	<u>\$ 133,600.00</u>	<u>\$ 8,440.00</u>
2008. MINERAL TAXATION:				
(a) <i>Salaries—</i>				
	Assessors (9)	\$ 28,860.00	\$ 17,280.00	\$ 11,580.00
	Clerks and Stenographers (20)	36,540.00	28,080.00	8,460.00
	Extra Assistance	2,590.00	3,270.00	680.00*
	Cost of Living Bonus	9,570.00	15,000.00	5,430.00*
		<u>\$ 77,560.00</u>	<u>\$ 63,630.00</u>	<u>\$ 13,930.00</u>
(b) <i>Expenses—</i>				
	Automobiles	\$ 7,200.00	.....	\$ 7,200.00
	Automobile Expense	5,760.00	\$ 1,260.00	4,500.00
	Grants to Taxing Authorities	30,460.00	30,460.00	.....
	Travelling Expenses	12,000.00	7,100.00	4,900.00
	General	1,860.00	2,460.00	600.00*
		<u>\$ 57,280.00</u>	<u>\$ 41,280.00</u>	<u>\$ 16,000.00</u>
	Total Appropriation No. 2008	<u>\$ 134,840.00</u>	<u>\$ 104,910.00</u>	<u>\$ 29,930.00</u>
2009. PETROLEUM AND NATURAL GAS:		<u>\$ 335,000.00</u>	<u>\$ 255,000.00</u>	<u>\$ 80,000.00</u>
2010. TECHNICAL BRANCH:				
(a) <i>Salaries—</i>				
	Superintendent	\$ 4,740.00	\$ 4,080.00	\$ 660.00
	Clerks and Stenographers (40)	83,100.00	56,460.00	26,640.00
	Extra Assistance	8,960.00	7,710.00	1,250.00
	Cost of Living Bonus	14,520.00	22,200.00	7,680.00*
		<u>\$ 111,320.00</u>	<u>\$ 90,450.00</u>	<u>\$ 20,870.00</u>
(b) <i>Expenses—</i>				
	Equipment	\$ 1,800.00	\$ 600.00	\$ 1,200.00
	Maps and Plans	5,400.00	9,000.00	3,600.00*
	Recordak Supplies and Rentals	1,300.00	1,800.00	500.00*
	Surveys	5,000.00	6,000.00	1,000.00*
	Travelling Expenses	2,000.00	3,200.00	1,200.00*
	General	1,250.00	1,400.00	150.00*
		<u>\$ 16,750.00</u>	<u>\$ 22,000.00</u>	<u>\$ 5,250.00*</u>
	Total Appropriation No. 2010	<u>\$ 128,070.00</u>	<u>\$ 112,450.00</u>	<u>\$ 15,620.00</u>
2011. POSTAGE		<u>\$ 7,000.00</u>	<u>\$ 7,000.00</u>	.....

XX.—MINES AND MINERALS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1954-55	Estimates for the Fiscal Year 1953-54	Increase or Decrease*
2012.	PRINTING, STATIONERY AND OFFICE			
	SUPPLIES	\$ 25,000.00	\$ 22,000.00	\$ 3,000.00
2013.	GAS RESOURCES PRESERVATION ACT—			
	Administration	\$ 11,000.00	\$ 11,000.00	.....
2014.	RIGHT OF ENTRY ARBITRATION BOARD:			
	(a) <i>Salaries—</i>			
	Chairman	\$ 6,840.00	\$ 6,000.00	\$ 840.00
	Members (2)	8,980.00	7,600.00	1,380.00
	Clerks and Stenographers (8)	16,260.00	8,640.00	7,620.00
	Extra Assistance	2,440.00	1,870.00	570.00
	Cost of Living Bonus	3,630.00	5,400.00	1,770.00*
		\$ 38,150.00	\$ 29,510.00	\$ 8,640.00
	(b) <i>Expenses—</i>			
	Automobiles	\$ 4,000.00	\$ 1,200.00	\$ 2,800.00
	Automobile Expense	1,880.00	550.00	1,330.00
	Travelling Expenses.....	2,700.00	1,200.00	1,500.00
	General	1,870.00	1,170.00	700.00
		\$ 10,450.00	\$ 4,120.00	\$ 6,330.00
	Total Appropriation No. 2014	\$ 48,600.00	\$ 33,630.00	\$ 14,970.00
2015.	SUPERVISORY AND SAFETY TRAINING			
	PROGRAMME	\$ 10,000.00	\$ 10,000.00	.....
TOTAL: MINES AND MINERALS DEPARTMENT,				
	INCOME ACCOUNT	\$1,028,495.00	\$ 891,870.00	\$ 136,625.00

CAPITAL ACCOUNT

2080.	ABANDONMENT OF MINING PROPERTIES	\$ 25,000.00	\$ 10,000.00	\$ 15,000.00
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XXI.—HIGHWAYS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1954-55	Estimates for the Fiscal Year 1953-54	Increase or Decrease*
2101. MINISTER'S OFFICE:				
(a) <i>Salaries—</i>				
	Minister (part)	\$ 4,250.00	\$ 4,250.00	.....
	Secretary (part)	1,380.00	1,080.00	\$ 300.00
	Extra Assistance .....	.....	40.00	40.00*
	Cost of Living Bonus	170.00	300.00	130.00*
		\$ 5,800.00	\$ 5,670.00	\$ 130.00
(b) <i>Expenses—</i>				
		\$ 3,560.00	\$ 1,040.00	\$ 2,520.00
	Total Appropriation No. 2101	\$ 9,360.00	\$ 6,710.00	\$ 2,650.00

2102. GENERAL OFFICE:

(a) <i>Salaries—</i>				
	Deputy Minister	\$ 7,860.00	\$ 7,320.00	\$ 540.00
	Secretary and Accountant	5,460.00	4,740.00	720.00
	Clerks and Stenographers (64)	137,160.00	107,520.00	29,640.00
	Extra Assistance	5,780.00	6,500.00	720.00*
	Cost of Living Bonus	21,940.00	36,600.00	14,660.00*
		\$ 178,200.00	\$ 162,680.00	\$ 15,520.00
(b) <i>Expenses—</i>				
	Equipment	\$ 7,800.00	\$ 4,000.00	\$ 3,800.00
	Printing, Stationery and Office Supplies	15,000.00	15,000.00	.....
	Travelling Expenses	1,800.00	2,000.00	200.00*
	General	1,300.00	1,300.00	.....
		\$ 25,900.00	\$ 22,300.00	\$ 3,600.00
	Total Appropriation No. 2102	\$ 204,100.00	\$ 184,980.00	\$ 19,120.00

2103. FERRIES—MAINTENANCE AND OPERATION:

(b) Material, Expenses and Wages	\$ 275,000.00	\$ 275,000.00
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2104. BRIDGES—MAINTENANCE AND REPLACEMENTS:

(a) <i>Salaries—</i>				
	Bridge Engineers (14)	\$ 50,580.00	\$ 34,510.00	\$ 16,070.00
	Clerks and Stenographers (15)	29,580.00	22,920.00	6,660.00
	Extra Assistance	6,520.00	5,070.00	1,450.00
	Cost of Living Bonus	9,920.00	14,900.00	4,980.00*
		\$ 96,600.00	\$ 77,400.00	\$ 19,200.00
(b) <i>Expenses—</i>				
	Material, Expenses and Wages:			
	1. Main and Secondary Highways	\$ 400,000.00	\$ 400,000.00	.....
	2. Municipal and Improvement Districts	2,000,000.00	1,600,000.00	\$ 400,000.00
		\$2,400,000.00	\$2,000,000.00	\$ 400,000.00
	Total Appropriation No. 2104	\$2,496,600.00	\$2,077,400.00	\$ 419,200.00

2105. MAIN AND SECONDARY HIGHWAYS:—MAINTENANCE:

(b) Material, Expenses and Wages	\$3,500,000.00	\$3,500,000.00
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XXI.—HIGHWAYS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1954-55	Estimates for the Fiscal Year 1953-54	Increase or Decrease*
2106.	DISTRICT HIGHWAYS AND LOCAL ROADS:			
1.	General—			
(a)	Grants to Improvement Districts	\$3,000,000.00	\$2,500,000.00	\$ 500,000.00
(b)	Grants to Special Areas	125,000.00	125,000.00	.....
(c)	Grants to Municipal Districts	3,300,000.00	3,000,000.00	300,000.00
(d)	Special Contingencies	200,000.00	.....	200,000.00
		\$6,625,000.00	\$5,625,000.00	\$1,000,000.00
2.	Improvement Districts—			
(b)	Material, Expenses and Wages	\$ 300,000.00	\$ 300,000.00	.....
	Total Appropriation No. 2106	\$6,925,000.00	\$5,925,000.00	\$1,000,000.00
	(See estimated reimbursements (1).)			
2108.	HIGHWAY TRAFFIC BOARD:			
(a)	<i>Salaries—</i>			
	Chairman	\$ 5,220.00	\$ 4,500.00	\$ 720.00
	Secretary	4,140.00	3,540.00	600.00
	Clerks and Stenographers (54)	99,060.00	73,140.00	25,920.00
	Extra Assistance	19,775.00	13,890.00	5,885.00
	Cost of Living Bonus	21,300.00	35,200.00	13,900.00*
		\$ 149,495.00	\$ 130,270.00	\$ 19,225.00
(b)	<i>Expenses—</i>			
	Advertising	\$ 2,500.00	\$ 2,400.00	\$ 100.00
	Freight, Express and Cartage	4,000.00	3,500.00	500.00
	License Plates	27,000.00	52,000.00	25,000.00*
	Postage	18,500.00	16,000.00	2,500.00
	Printing, Stationery and Office Supplies	16,500.00	14,000.00	2,500.00
	Telegrams and Telephones	2,000.00	2,000.00	.....
	Travelling Expenses	10,400.00	3,000.00	7,400.00
	General	3,500.00	3,500.00	.....
		\$ 84,400.00	\$ 96,400.00	\$ 12,000.00*
	Total Appropriation No. 2108	\$ 233,895.00	\$ 226,670.00	\$ 7,225.00
2109.	ROADS BRANCH, MAINTENANCE— ADMINISTRATION:			
(a)	<i>Salaries—</i>			
	Engineers (18)	\$ 80,740.00	\$ 74,940.00	\$ 5,800.00
	Clerks and Stenographers (30)	57,000.00	49,440.00	7,560.00
	Extra Assistance	7,000.00	5,000.00	2,000.00
	Cost of Living Bonus	16,170.00	28,800.00	12,630.00*
	Total Appropriation No. 2109	\$ 160,910.00	\$ 158,180.00	\$ 2,730.00
	(See estimated reimbursements (2).)			
2110.	POSTAGE	\$ 10,000.00	\$ 6,000.00	\$ 4,000.00
2111.	GRANTS TO MUNICIPALITIES FOR STRUCTURES:			
1.	City of Medicine Hat, Vehicle Subway	\$ 30,000.00	.....	\$ 30,000.00
2.	City of Edmonton, West End Bridge..	750,000.00	.....	750,000.00
3.	City of Calgary, Cushing Bridge	150,000.00	.....	150,000.00
4.	City of Calgary, 14th Street West Bridge	700,000.00	.....	700,000.00
	Total Appropriation No. 2111	\$1,630,000.00	.....	\$1,630,000.00

XXI.—HIGHWAYS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1954-55	Estimates for the Fiscal Year 1953-54	Increase or Decrease*
SUB-TOTAL		\$15,444,865.00	\$12,359,940.00	\$3,084,925.00
<i>Less: Estimated Reimbursements:</i>				
(1) Appropriation No. 2106, District Highways and Local Roads		\$ 300,000.00	\$ 300,000.00	.....
(2) Appropriation No. 2109, Roads Branch, Maintenance		25,500.00	25,500.00	.....
Total Reimbursements		\$ 325,500.00	\$ 325,500.00	.....
TOTAL: HIGHWAYS DEPARTMENT, INCOME ACCOUNT		\$15,119,365.00	\$12,034,440.00	\$3,084,925.00

CAPITAL ACCOUNT

2151. SURVEYS AND COMPENSATION FOR LANDS:

(a) *Salaries—*

Director of Surveys	\$ 5,940.00	\$ 4,980.00	\$ 960.00
Assistant Director of Surveys	4,980.00	4,260.00	720.00
District Surveyors and Engineers (22) ..	76,650.00	53,460.00	23,190.00
Right-of-Way Buyers (5)	16,560.00	15,660.00	900.00
Draughtsmen (11)	30,360.00	20,460.00	9,900.00
Clerks and Stenographers (13)	28,320.00	23,100.00	5,220.00
Extra Assistance	3,770.00	3,650.00	120.00
Cost of Living Bonus	17,410.00	27,600.00	10,190.00*
	<u>\$ 183,990.00</u>	<u>\$ 153,170.00</u>	<u>\$ 30,820.00</u>

(b) *Expenses—*

Compensation for Lands	\$ 1,500.00	\$ 1,500.00	.....
Equipment	9,000.00	8,000.00	\$ 1,000.00
Maps .....	.....	5,000.00	5,000.00*
Rentals—trucks	9,900.00	5,000.00	4,900.00
Surveys and Survey Material	90,000.00	38,000.00	52,000.00
Wages	55,000.00	30,000.00	25,000.00
Travelling Expenses	6,000.00	9,000.00	3,000.00*
General	1,500.00	1,500.00	.....
	<u>\$ 172,900.00</u>	<u>\$ 98,000.00</u>	<u>\$ 74,900.00</u>

Total Appropriation No. 2151	\$ 356,890.00	\$ 251,170.00	\$ 105,720.00
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2152. FERRIES—CONSTRUCTION	\$ 25,000.00	\$ 25,000.00
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2153. BRIDGES—CONSTRUCTION	\$4,500,000.00	\$3,000,000.00	\$1,500,000.00
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2154. MAIN HIGHWAYS—CONSTRUCTION:

(a) *Salaries—*

Chief Construction Engineer	\$ 6,840.00	\$ 6,000.00	\$ 840.00
Engineers (56)	185,520.00	153,900.00	31,620.00
Draughtsmen (10)	24,240.00	17,280.00	6,960.00
Clerks and Stenographers (21)	44,280.00	39,120.00	5,160.00
Extra Assistance	8,740.00	9,270.00	530.00*
Cost of Living Bonus	27,390.00	46,200.00	18,810.00*
	<u>\$ 297,010.00</u>	<u>\$ 271,770.00</u>	<u>\$ 25,240.00</u>

(b) Material, Expenses and Wages	\$30,032,000.00	\$25,881,000.00	\$4,151,000.00
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Total Appropriation No. 2154	\$30,329,010.00	\$26,152,770.00	\$4,176,240.00
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XXI.—HIGHWAYS DEPARTMENT—Continued

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1954-55	Estimates for the Fiscal Year 1953-54	Increase or Decrease*
2156. TRANS-CANADA HIGHWAY:				
(a) <i>Salaries—</i>				
	Engineers (8)	\$ 29,070.00	\$ 26,940.00	\$ 2,130.00
	Extra Assistance	730.00	1,140.00	410.00*
	Cost of Living Bonus	2,480.00	4,800.00	2,320.00*
		\$ 32,280.00	\$ 32,880.00	\$ 600.00*
	(b) Materials, Expenses and Wages	\$6,377,700.00	\$6,303,700.00	\$ 74,000.00
	Total Appropriation No. 2156	\$6,409,980.00	\$6,336,580.00	\$ 73,400.00
2157. HIGHWAY LOCATIONS:				
(a) <i>Salaries—</i>				
	Chief Location Engineer	\$ 5,460.00	\$ 4,500.00	\$ 960.00
	Engineers	38,290.00	32,000.00	6,290.00
	Draughtsmen	4,320.00	.....	4,320.00
	Clerk and Stenographer	4,560.00	.....	4,560.00
	Extra Assistance	1,180.00	.....	1,180.00
	Cost of Living Bonus	3,140.00	.....	3,140.00
		\$ 56,950.00	\$ 36,500.00	\$ 20,450.00
	(b) Material, Expenses and Wages	\$ 183,000.00	\$ 150,000.00	\$ 33,000.00
	Total Appropriation No. 2157	\$ 239,950.00	\$ 186,500.00	\$ 53,450.00
	TOTAL: HIGHWAYS DEPARTMENT, CAPITAL ACCOUNT	\$41,860,830.00	\$35,952,020.00	\$5,908,810.00

FURTHER SUPPLEMENTARY ESTIMATES OF EXPENDITURE
OF THE
PROVINCE OF ALBERTA
FOR THE FISCAL YEAR ENDED MARCH 31, 1953

INCOME ACCOUNT

	Amount Expended and to be voted
LEGISLATION:	
Sessional	\$ 8,834.20
EDUCATION DEPARTMENT:	
Grants to Schools	13,082.84
Teachers' Pensions	100,327.75
HIGHWAYS DEPARTMENT:	
Main and secondary highways, maintenance	129.00
	<u>\$122,373.79</u>

CAPITAL ACCOUNT

AGRICULTURE DEPARTMENT:	
Control of agricultural pests	\$ 15,000.00
PUBLIC WORKS DEPARTMENT:	
Sites and construction, public buildings	16,000.00
	<u>\$ 31,000.00</u>
Amount to be voted under section 2 of The Appropriation Act, 1954	<u>\$153,373.79</u>

NOTE—This statement represents expenditure by special warrant authorized after the prorogation of the Legislature in respect of the fiscal year ended March 31, 1953.

SUPPLEMENTARY ESTIMATES OF EXPENDITURE OF THE PROVINCE OF ALBERTA

FOR THE FISCAL YEAR ENDING MARCH 31, 1954

PARTICULARS	Income Account	Capital Account	Total
EXECUTIVE COUNCIL:			
The Alberta Election Act	\$ 14,500.00	.....	\$ 14,500.00
Office of the director of personnel and administration of The Pension Act. salaries and expenses	2,000.00	.....	2,000.00
The Public Service Pension Act	120,000.00	.....	120,000.00
Premier's office, salaries	100.00	.....	100.00
Executive Council office, salaries and expenses	2,400.00	.....	2,400.00
Lieutenant Governor's office, salaries	700.00	.....	700.00
	<u>\$ 139,700.00</u>	<u>.....</u>	<u>\$ 139,700.00</u>

LEGISLATION:

Statute Revision Commission, salaries and expenses	\$ 15,000.00	.....	\$ 15,000.00
General office, expenses	1,000.00	.....	1,000.00
Sessional	11,000.00	.....	11,000.00
	<u>\$ 27,000.00</u>	<u>.....</u>	<u>\$ 27,000.00</u>

AGRICULTURE DEPARTMENT:

Office of the director of veterinary ser- vices, salaries	\$ 6,500.00	.....	\$ 6,500.00
Agricultural extension branch, women's extension work, expenses	5,700.00	.....	5,700.00
Minister's office, expenses	3,000.00	.....	3,000.00
Expenses of a distemper vaccine assist- ance plan	1,500.00	.....	1,500.00
	<u>\$ 16,700.00</u>	<u>.....</u>	<u>\$ 16,700.00</u>

ATTORNEY GENERAL'S DEPARTMENT:

Office of the public trustee, expenses	\$ 8,100.00	.....	\$ 8,100.00
Provincial gaol, Lethbridge, expenses	750.00	.....	750.00
Belmont Rehabilitation Centre, expenses	35,000.00	.....	35,000.00
Provincial gaol, Fort Saskatchewan, salaries and expenses	34,500.00	.....	34,500.00
Attorney General's office, expenses	500.00	.....	500.00
Supreme and district courts and sheriff's office, expenses	2,000.00	.....	2,000.00
Agents of the Attorney General, expenses	2,500.00	.....	2,500.00
Coroner's inquests and investigations, expenses	10,000.00	.....	10,000.00
Incidental justice, expenses	6,000.00	.....	6,000.00
Police magistrates, expenses	1,500.00	.....	1,500.00
Contingencies	500.00	.....	500.00
Payment of fines under The Government Liquor Control Act of Alberta	38,000.00	.....	38,000.00
Inspection service branch, expenses	4,000.00	.....	4,000.00
	<u>\$ 143,350.00</u>	<u>.....</u>	<u>\$ 143,350.00</u>

SUPPLEMENTARY ESTIMATES OF EXPENDITURE—*Continued*

PARTICULARS	Income Account	Capital Account	Total
EDUCATION DEPARTMENT:			
The Students' Assistance Act, loans		\$ 75,000.00	\$ 75,000.00
Institute of Technology at Calgary, expenses	\$ 5,000.00		5,000.00
Co-ordinator of teacher training, salaries and expenses	2,395.00		2,395.00
School for the deaf, salaries and expenses	2,585.00		2,585.00
	\$ 9,980.00	\$ 75,000.00	\$ 84,980.00

MUNICIPAL AFFAIRS DEPARTMENT:

The Co-Terminous Boundary Commission, expenses	\$ 35,000.00		\$ 35,000.00
Purchase of blankets for civil defence	47,500.00		47,500.00
Expenses in connection with the administration of The Mobile Construction Equipment Licensing Act and The Seismographic Recording and Drilling Equipment Licensing Act	10,000.00		10,000.00
	\$ 92,500.00		\$ 92,500.00

PUBLIC HEALTH DEPARTMENT:

Division of public health and municipal nursing, expenses	\$ 60,000.00		\$ 60,000.00
Poliomyelitis Sufferers' Act, expenses....	750,000.00		750,000.00
Hospital construction grant to City of Calgary as assistance towards the construction of a psychiatric unit at Calgary General Hospital	70,000.00		70,000.00
Advance to St. Joseph's Hospital, Edmonton, in connection with The Poliomyelitis Sufferer's Act		\$ 5,000.00	5,000.00
	\$ 880,000.00	\$ 5,000.00	\$ 885,000.00

PUBLIC WORKS DEPARTMENT:

Legislative and departmental buildings, maintenance, salaries and expenses	\$ 142,407.58		\$ 142,407.58
Sites and construction, public buildings		\$ 613,057.16	613,057.16
Power plants, construction		80,000.00	80,000.00
Legislative and departmental buildings and public institutions, equipment and furnishings		114,000.00	114,000.00
Construction of addition to Civil Defence Headquarters Building		90,000.00	90,000.00
Repairs to the government owned aircraft	3,000.00		3,000.00
General office, salaries and expenses	5,000.00		5,000.00
Public buildings staff, salaries and expenses	17,000.00		17,000.00
Public institutions, maintenance, salaries and expenses	39,000.00		39,000.00
Government automobile service, salaries and expenses	5,000.00		5,000.00
Public buildings and institutions, power plants operation, salaries and expenses	30,000.00		30,000.00
Mechanical branch, salaries	1,300.00		1,300.00
	\$ 242,707.58	\$ 897,057.16	\$ 1,139,764.74

SUPPLEMENTARY ESTIMATES OF EXPENDITURE—*Continued*

PARTICULARS	Income Account	Capital Account	Total
RAILWAYS AND TELEPHONES DEPARTMENT:			
(RAILWAYS BRANCH)			
Expenses in connection with the preparation and presentation on behalf of Province of Alberta of a submission to Board of Transport Commissioners for Canada re application by the Railway Association of Canada for a general advance in freight rates	\$ 30,000.00	.....	\$ 30,000.00
TREASURY DEPARTMENT:			
Unforeseen and unprovided for	\$ 14,000.00	.....	\$ 14,000.00
Refunds of previous year's revenue	800,000.00	.....	800,000.00
Grants and allowances	5,200.00	.....	5,200.00
	\$ 819,200.00	.....	\$ 819,200.00
INDUSTRIES AND LABOUR DEPARTMENT:			
The Boilers Act, salaries and expenses....	\$ 10,000.00	.....	\$ 10,000.00
PUBLIC WELFARE DEPARTMENT:			
Assistance branch, widows' pensions	\$ 150,000.00	.....	\$ 150,000.00
Minister's office, expenses	450.00	.....	450.00
Single men, recreation depots	26,000.00	.....	26,000.00
Child Welfare Act, grants	2,000.00	.....	2,000.00
	\$ 178,450.00	.....	\$ 178,450.00
LANDS AND FORESTS DEPARTMENT:			
Purchase of Hudson's Bay Company lands situated within the Province....	.....	\$ 118,327.80	\$ 118,327.80
Destruction of pests	\$ 85,000.00	.....	85,000.00
Aerial photography and forest inventory .....	.....	65,000.00	65,000.00
Forest and Prairie Fires Suppression Act	200,000.00	.....	200,000.00
	\$ 285,000.00	\$ 183,327.80	\$ 468,327.80
MINES AND MINERALS DEPARTMENT:			
Mineral taxation division, expenses	\$ 7,800.00	.....	\$ 7,800.00
Abandonment of mining properties .....	.....	\$ 17,100.00	17,100.00
	\$ 7,800.00	\$ 17,100.00	\$ 24,900.00

SUPPLEMENTARY ESTIMATES OF EXPENDITURE—*Continued*

PARTICULARS	Income Account	Capital Account	Total
HIGHWAYS DEPARTMENT:			
Grant to City of Calgary to cover portion of cost of construction of Fourth Street West subway	\$ 125,000.00	.....	\$ 125,000.00
Trans-Canada highway, material, expenses and wages .....	.....	\$1,500,000.00	1,500,000.00
Construction of roads to provide access to the clearing and breaking projects in the Spirit River area .....	.....	5,000.00	5,000.00
Surveys and compensation for lands, expenses .....	.....	60,000.00	60,000.00
Stream control and river bank protection to prevent future high waters by-passing bridges or washing out highways	150,000.00	.....	150,000.00
Portion of grant to City of Edmonton re cost of construction of the West Edmonton bridge	250,000.00	.....	250,000.00
Bridges, construction .....	.....	450,000.00	450,000.00
Bridges, maintenance and replacements, municipal and improvement districts..	100,000.00	.....	100,000.00
	\$ 625,000.00	\$2,015,000.00	\$2,640,000.00

Amount to be voted under Section 3 of The Appropriation Act, 1954	\$3,507,387.58	\$3,192,484.96	\$6,699,872.54
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NOTE—This statement represents special warrants passed during the period April 14, 1953, to February 17, 1954, in respect of expenditure for the fiscal year 1953-54.

PROVINCE OF ALBERTA

STATUTORY APPROPRIATIONS

Amounts which do not require to be voted by the Legislative Assembly pursuant to
The Treasury Department Act, Sec. 28, S. S. 2, Chap. 18, R.S.A., 1942

FOR THE FISCAL YEAR ENDING MARCH 31, 1955

Statutory Authority and Particulars	Estimated		
	Payments	Receipts	Net Payments
Savings Certificates:			
Chap. 55, R.S.A., 1942 and amendments	\$ 50,000.00	\$ 50,000.00	.....
Special Investment Fund:			
Chap. 18, R.S.A., 1942 and amendments	10,000,000.00	10,000,000.00	.....
Imprest and Working Advances:			
Chap. 18, R.S.A., 1942 and amendments	20,000.00	20,000.00	.....
School Book Advances:			
Chap. 10, R.S.A., 1942 and amendments	1,200,000.00	1,200,000.00	.....
Secretary-Treasurers of School Districts—			
Bond Premiums			
Chap. 10, R.S.A., 1942 and amendments	2,000.00	2,000.00	.....
Public Works Stock Advance			
Chap. 73, 1951 and amendments	400,000.00	400,000.00	.....
Highways Department Stock Advance			
Chap. 39, 1951 and amendments	4,250,000.00	4,250,000.00	.....
Queen's Printers' Advance:			
Chap. 25, R.S.A., 1942 and amendments	200,000.00	200,000.00	.....
Loans to Alberta Government Telephones:			
Chap. 198, R.S.A., 1942 and amendments....	8,000,000.00	.....	\$8,000,000.00
Municipal Loan Fund			
Chap. 81, 1953 and amendments	35,000,000.00	.....	35,000,000.00
Rural Electrification Revolving Fund			
Chap. 101, 1953 and amendments	5,000,000.00	.....	5,000,000.00
	\$64,122,000.00	\$16,122,000.00	\$48,000,000.00

GOVERNMENT LIQUOR CONTROL ACT OF ALBERTA

STATEMENT OF ESTIMATED REVENUE AND EXPENDITURE FOR THE FISCAL YEAR ENDING MARCH 31, 1955

REVENUE:

Gross Profit from Sales	\$16,191,000.00	
License Fees	785,000.00	
Sundry Revenue	50,000.00	
Buildings Revenue	5,000.00	
Permit Revenue	200,000.00	
		\$17,231,000.00

EXPENDITURE:

Administration

Salaries	\$ 146,600.00	
Cost of Living Bonus	15,900.00	
Expenses	68,500.00	
		\$ 231,000.00

License Department

Salaries	\$ 42,100.00	
Cost of Living Bonus	3,900.00	
Expenses	15,200.00	
		\$ 61,200.00

Warehouses (Calgary, Edmonton, Lethbridge, Drumheller)

Salaries	\$ 268,400.00	
Cost of Living Bonus	33,600.00	
Expenses	112,800.00	
		\$ 414,800.00

Stores and Representatives at Breweries

Salaries	\$ 942,200.00	
Cost of Living Bonus	85,800.00	
Expenses	496,000.00	
		\$ 1,524,000.00
		\$ 2,231,000.00
		\$15,000,000.00

